# Campus Improvement Plan 2024 - 2025





# **Brackenridge High School**

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# **Board of Trustees**



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# **VISION**

Our primary purpose of improving lives through a quality education is driven by an unrelenting determination to graduate all our students and prepare them for success in higher education. Our ideology is reflected in our fundamental beliefs, commitments, and core values that guide us in our daily practices.

# **MISSION**

To transform SAISD into a national model urban school district where every child graduates and is educated so that he or she is prepared to be a contributing member of the community.

# **CORE VALUES**

Student Centered High Expectations Commitment Passion Integrity Respect Teamwork

# **CORE BELIEFS**

Every student can learn and achieve at high levels. We are responsible for the education and safety of every student. We are responsible for the efficient and effective operation of the school system. Everyone should be treated with respect. People support what they help create.

## SAISD 5 Year Board Goals

Improve Reading and Writing Outcomes for all Students - We will increase the percentage of all students who are Meets grade level in reading across all grades from 35% in August 2022, to 50% in August 2027.

Improve Math Outcomes for Black Students - We will increase the percentage of Black students who are Meets grade level in math across all grades from 16% in August 2022, to 50% in August 2027.

Improve College Readiness for Students with Disabilities - We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2022, to 30% in August 2027.

Improve Social Emotional Readiness in all Students - We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

# SAISD 2024-2025 Board Goals

Improve Reading and Writing Outcomes for all Students - We will increase the percentage of all students who are Meets grade level in reading across all grades from \_\_\_\_\_ in August 2024, to \_\_\_\_ in August 2025.

Improve Math Outcomes for Black Students - We will increase the percentage of Black students who are Meets grade level in math across all grades from \_\_\_\_\_ in August 2024, to \_\_\_\_ in August 2025.

Improve College Readiness for Students with Disabilities - We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from \_\_\_\_\_ in August 2024, to \_\_\_\_ in August 2025.

Improve Social Emotional Readiness in all Students - We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

# SAISD 2024-2025 Campus Goals

Improve Reading and Writing Outcomes for all Students - We will increase the percentage of all students who are Meets grade level in reading across all grades from \_\_\_\_\_ in August 2024, to \_\_\_\_ in August 2025.

Improve Math Outcomes for Black Students - We will increase the percentage of Black students who are Meets grade level in math across all grades from \_\_\_\_\_ in August 2024, to \_\_\_\_ in August 2025.

Improve College Readiness for Students with Disabilities - We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from \_\_\_\_\_ in 2024, to \_\_\_\_ in August 2025.

Improve Social Emotional Readiness in all Students - We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

#### ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment Process

The Campus Advisory Council (CAC) periodically meets to conduct a Comprehensive Needs Assessment, review and revise the improvement plan, and monitor the implementation of the plan. The CAC during the Comprehensive Needs Assessment takes into account information on academic achievement of children in relation to the

| Meeting #1       Demographics:         April 17, 2024       DE-1 from 2021-2022 to the present, the curriculum has greatly improved according to the ESOL teacher who using the curriculum. We discussed if we could see data for this 2022-2023 school year. We requested to use the 2022-2023 data to see if we have met the goal to move forward. Looking at last year's data, we are wonder if it was on the path to achieving the strategy and did we show growth. Just to make sure that it is still working and if we are closing the gap of 60% for this strategy. For the English ESOL, there used to not be 3/6/9/ in Eduphoria and now there is so they we can see if the students are mastering the track. ESL did not have this consistently and now they do.         DE-2 PLC/Professional Development: all students get the same resources; teachers are doing everything in their power to implement these supports within their power. Requesting for the IA's to attend the PLC so they can understand and help implement the upcoming lessons but on the other hand, that means they are missing time with a student who may really need it. Budget constraints.         DE-3 Recruitment: some resignations occurred in late June and July 2024. The result was that there were not many high-quality applicants to fulfill the |    | CNA Meeting Dates      | Meeting Topics and Actions   |
|---|----|------------------------|--|
|   | Ар | oril 17, 2024<br>30 PM | DE-1 from 2021-2022 to the present, the curriculum has greatly improved according to the ESOL teacher who using the curriculum. We discussed if we could see data for this 2022-2023 school year. We requested to use the 2022-2023 data to see if we have met the goal to move forward. Looking at last year's data, we are wonder if it was on the path to achieving the strategy and did we show growth. Just to make sure that it is still working and if we are closing the gap of 60% for this strategy. For the English ESOL, there used to not be 3/6/9/ in Eduphoria and now there is so they we can see if the students are mastering the track. ESL did not have this consistently and now they do.<br>DE-2 PLC/Professional Development: all students get the same resources; teachers are doing everything in their power to implement these supports within their power. Requesting for the IA's to attend the PLC so they can understand and help implement the upcoming lessons but on the other hand, that means they are missing time with a student who may really need it. Budget constraints. |

#### Student Learning:

SL-1: ELAR teachers held PLC meetings as per the master schedule; teachers implemented centers/work stations. English I and II assessement results reflect the campus continuing to fall below their goal in the meets and masters area. Campus wide literacy strategies are not present. Suggestion: unified literacy strategies should be implemented in each content area; select and use resources that will support the specific student needs based on data. Include cross curriculum to include CTE.

SL-2: Algebra 1 teachers held PLC meetings as per the master schedule; teachers consistenly implemented unified strategies among the teachers; Algebra 1 results are showing growth. Select and use resources that will support the specific student needs based on data. Include cross curriculum to include CTE.

SL-3: Biology teachers held PLC meetings as per the master schedule; teacher conducted model teaching to their colleagues and discussed adjustments to instruction and strategies; Biology teachers consistently implemented unified strategies; biology results showing path of growth. Select and use resources that will support the specific student needs based on data. Include cross curriculum to include CTE.

SL-4: Social Studies teachers held PLC meetings as per the master schedule; teachers discussed adjustments to instruction and strategies; teachers implemented unified strategies; results are showing growth. Select and use resources that will support the specific student needs based on data. Include cross curriculum to include CTE.

SL-5: Lack of an appropriate system of communication was in place to document CCMR between all stakeholders associated with CCMR. CCMR meetings were held throughout the year but did not have all stakeholders in attendance. The goal for 2024-25 is to host monthly meetings with all stakeholders to ensure CCMR data is accurate.

#### Processes & Programs:

PP-1: Discipline records show that there is an increase in students using vape pens and students leaving class to be in the hallways. The campus needs to sustain a robust monitoring plan that requires consistent visibility in the common areas, especially the restrooms, This is an all-hands-on deck approach that will require all teachers and staff members to be proactive and visible in the restrooms and common areas. Proactively inform students of potential consequences for vaping and violating campus expectations / policies. The campus needs to take a proactive approach by adjusting classroom environment, instruction and connections with students to increase students' desire to want to remain in class.

PP-2: Parent involvment meetings were held monthly; sign-in sheets show an increase in attendance when students are presenting/sharing their work (ex: SS parent meetings), when parents receive information about their child's progress (ex: Senior Nights) and when parents are active participants (ex: Mexican American student parent meetings and Dual Language Platicas meetings). The campus needed to improve the dissemination of information on community resources.

PP-3: CTE, Fine Arts, JROTC, and Athletic Programs continued to be of great interest to the students and participation in the programs is healthy. Anticipated graduation rates show that there will be an increase of 1% from the previous year.

#### Perceptions:

PE-1: The implementation for the attendance policy was established in the Spring of 2024. The process to hold parents and students accountable for attendance was established late in the year. Suggestion: Begin the school year by sending out the attendance policy to all parents. In addition, warning letters will be sent out to parents with opportunties for students to recover attendance time. Incentives will be implemented throughtout the year to improve ADA.

Meeting #2 April 17, 2024 5:00 PM The Campus Improvement Council met in groups: demographics, student learning, process & programs, and perceptions. Each group reviewed the artifacts and data and began developing 1-2 problem statements. The groups used the Effective Schools Framework to develop the problem statements that were data-informed (narrow in focus, defined by data, based on trend data, addresses an issue the campus can control). Before the end of the meeting, all groups shared out their problem statements.

| How w | as the CIP | summativ | e evaluat | ion from | the previo | ous vear u | sed to de | termine e | ffectivene | ess and in | form deci | sions for | the curre | nt vear? |   |   |   |  |
|-------|------------|----------|-----------|----------|------------|------------|-----------|-----------|------------|------------|-----------|-----------|-----------|----------|---|---|---|--|
|       | •          | •        |           | •        |            | •          | •         | •         | •          | •          | •         | •         | •         | •        | • | • | • |  |
|       |            |          |           |          |            |            |           |           |            |            |           |           |           |          |   |   |   |  |

Administrators, teachers and community members met to discuss the 2023-24 plan. In the groups, the determination was that the CIP was not specific to the problem statement. Using the effective school framework,

the CIP committee revised and implemented targeted problem statements with root causes to begin developing SMART strategies to improve the school campus.

## ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment Process - Data Sources

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| Demographics                      |             |                                     |       |  |   |                              |   |  |
|-----------------------------------|-------------|-------------------------------------|-------|--|---|------------------------------|---|--|
| At-Risk Rates (Branching Minds)   |             | Student Graduation/Promotion Rate X |       | Bilingual Service Records              |   | Anecdotal data from programs |   |  |
| STAAR Domain 3 Data               |             | GT Service Records                  |       | Classroom Observation Data             |   | EOY Assessment Data          |   |  |
| Special Education Service Records |             | PEIMS Standard Reports              |       | CTE Enrollment                         |   | Anecdotal data from T-TESS   |   |  |
| Student Attendance Records        | х           | Teacher Attendance Records          |       | Other (Indicate to the Right)          |   |                              | - |  |
|                                   |             | Stu                                 | dent  | Learning                               |   |                              |   |  |
| STAAR/EOC Results                 | х           | Local Benchmark Results             |       | State Interim Results                  |   | MAP Data                     |   |  |
| CIRCLE Data                       |             | CBA and Local Formative Results     |       | PSAT/SAT/ACT/TCSI scores               | х | IB/DC/AP Scores              | х |  |
| Branching Minds Interventions     |             | Student Retention Rates             |       | CTE Enrollment                         |   | Semester Exam                |   |  |
| Other (Indicate to the Right)     |             | Quarterly Averages                  |       | Other (Indicate to the Right)          |   |                              |   |  |
|                                   |             | Proces                              | ses a | nd Programs                            |   |                              |   |  |
| Observational Data                |             | Sign-Ins / Minutes                  |       | Calendar of Events                     |   | RDA (PBMAS) Reports          |   |  |
| Tutoring/Enrichment Opportunities |             | MTSS Data                           |       | Branching Minds                        |   | Feedback Given To Teachers   |   |  |
| Coaching Cycle                    |             | SEAD Activities & Effectiveness     |       | Effectiveness of Restorative Practices |   | Rhythm Data                  |   |  |
| App usage dashboard               |             | SKEW Data                           |       | Out of class routines                  |   | T-TESS Data                  |   |  |
| Other (Indicate to the Right)     |             | Early College Program               |       | Other (Indicate to the Right)          | Х | Media Film Program           |   |  |
|                                   | Perceptions |                                     |       |  |   |                              |   |  |
| Teacher/Staff Surveys             | х           | Parent/Student Surveys              | х     | Classroom Observations                 |   | Parental Involvement Data    |   |  |
| Parent Volunteers                 |             | Calendar of Parent Engagement       |       | Feedback to Teachers                   | х | Mission, Values, and Vision  |   |  |
| Other (Indicate to the Right)     | Х           | Attendance Data                     |       | Other (Indicate to the Right)          |   |                              |   |  |

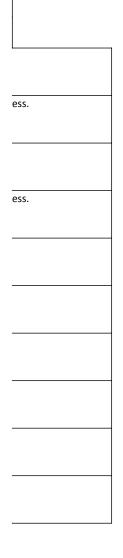
#### ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

| Area Examined         | Problem Statements and Root Causes  |
|-----------------------|---|
| Student<br>Discipline | PS DE-1 Brackenridge High School is experiencing a rise in discipline referrals across campus, particularly related to substance use among students. The data reveals a notable increases discipline referrals, with 40 incidents reported for vaping with THC, 19 for marijuana, and 10 for controlled substances. This trend signals a growing issue of substance abut among students, posing significant challenges to maintaining a safe and conducive learning environment.  |
|                       | RC DE-1 3.2.4 Students have access to unsupervised areas where they can congregate in large numbers and engage in illegal activity. There is no campaign for character developments and be presented to students to be proactive.   |
| Student<br>Attendance | PS Despite efforts to maintain consistent attendance rates at Brackenridge High School, there has been a concerning trend of fluctuating attendance over the past five years. attendance started at 91.3% in 2019 and slightly increased to 91.6% in 2020, it significantly declined to 88.5% in 2021 and further dropped to 81.9% in 2022. Although the a marginal improvement in 2023, with attendance rising to 83.9%, the overall trend indicates an issue that requires investigation and intervention. This inconsistency in attendance poses challenges for student learning outcomes and school performance metrics, highlighting the need for targeted strategies to address the underlying factor contributing to this decline. |
|                       | RC DE-2 3.2.4 Lack of motivation in students and difficulty in transportation to/from school, lack of insentives, and family issues.  |
| Teacher<br>Turnover   | PS DE-3 In efforts to have 100% of the faculty and staff hired for the 2024-25 school year at Brackenridge HS, there were several late resignations in late summer that did not allow potential applicants to apply including teachers and counselors.  |
|                       | RC DE-3 2.1.1The campus implements ongoing and proactive recruitment strategies that include many sources for high-quality candidates.  |
| Choose One            | PS<br>DE-4  |
|                       | RC<br>DE-4  |

| Comprehensi | Strengths &<br>Areas for<br>Improvement<br>Based on your | DE-1 from 2021-2022 to the present, the curriculum has greatly improved according to the ESOL teacher who using the curriculum. We discussed if we could see data for this 2022-2023 school year. We requested to use the 2022-2023 data to see if we have met the goal to move forward. Looking at last year's data, we are wonder if it was on the path to achieving the strategy and did we show growth. Just to make sure that it is still working and if we are closing the gap of 60% for this strategy. For the English ESOL, there used to not be 3/6/9/ in Eduphoria and now there is so they we can see if the students are mastering the track. ESL did not have this consistently and now they do. DE-2 PLC/Professional Development: all students get the same resources; teachers are doing everything in their power to implement these supports within their power. Requesting for the IA's to attend the PLC so they can understand and help implement the upcoming lessons but on the other hand, that means they are missing time with a student who may really need it. Budget constraints. DE-3 Recruitment: some resignations occurred in late June and July 2024. The result was that there were not many high-quality applicants to fulfill the vacancy positions needed at Brackenridge HS. |  |
|-------------|--|--|--|
|             |  |  |  |

|          |                               |             | ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment<br>The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.    |
|----------|-------------------------------|-------------|--|
|          |                               |             | Student Learning (Minimum 2 Areas)   |
|          | Area Examined                 |             | Problem Statements and Root Causes   |
| <u>5</u> | EOY<br>Assessment<br>Outcomes | PS<br>SL-1  | Learning gaps in ELAR is evident because less than 66% of students are not scoring at meets or above grade level on the EOC exam.  |
| allill   |                               | RC<br>SL-1  | Campus practices and policies demonstrate high expectations and shared ownership for student success, with a drive towards college and career readiness and postsecondary succ     |
|          | EOY<br>Assessment<br>Outcomes | PS<br>SL-2  | Learning gaps in Algebra 1 is evident because less than 59% of students are not scoring at meets or above grade level on the EOC exam.   |
| orudellt |                               | RC<br>SL-2  | Campus practices and policies demonstrate high expectations and shared ownership for student success, with a drive towards college and career readiness and postsecondary succ     |
|          | EOY<br>Assessment<br>Outcomes | PS<br>SL-3  | Learning gaps in Biology is evident because less than 55% of students are not scoring at meets or above grade level on the EOC exam.   |
| SILIEILL |                               | RC<br>SL-3  | All staff and students are taught, practice, and reinforce behavioral / academic expectations with a consistent, common language. (consistent attendance expectations)             |
| <b>)</b> | EOY<br>Assessment<br>Outcomes | PS<br>SL- 4 | Learning gaps in US History is evident because less than 60% of students are not scoring at meets or above grade level on the EOC exam.  |
|          |                               | RC<br>SL-4  | All staff and students are taught, practice, and reinforce behavioral expectations with a common language.   |
|          | CCMR<br>Certifications        | PS<br>SL- 5 | The lack of a protocol for communication between all stakeholders associated with CCMR.  |
| 2        |                               | RC<br>SL-5  | Campus practices and policies demonstrate high expectations and shared ownership for student success, with a drive towards college and career readiness and postsecondary success. |

| U Ir<br>Ba | Strengths &<br>Areas for<br>nprovement<br>ased on your<br>bata Analysis | <ul> <li>SL-1: ELAR teachers held PLC meetings as per the master schedule; teachers implemented centers/work stations. English I and II assessement results reflect the campus continuing to fall below their goal in the meets and masters area. Campus wide literacy strategies are not present. Suggestion: unified literacy strategies should be implemented in each content area; select and use resources that will support the specific student needs based on data. Include cross curriculum to include CTE.</li> <li>SL-2: Algebra 1 teachers held PLC meetings as per the master schedule; teachers consistenly implemented unified strategies among the teachers; Algebra 1 results are showing growth. Select and use resources that will support the specific student needs based on data. Include cross curriculum to include CTE.</li> <li>SL-3: Biology teachers held PLC meetings as per the master schedule; teacher conducted model teaching to their colleagues and discussed adjustments to instruction and strategies; Biology teachers consistently implemented unified strategies; biology results showing path of growth. Select and use resources that will support the specific student needs based on data. Include cross curriculum to include CTE.</li> <li>SL-4: Social Studies teachers held PLC meetings as per the master schedule; teachers discussed adjustments to instruction and strategies; teachers implemented unified strategies; results are showing growth. Select and use resources that will support the specific student needs based on data. Include cross curriculum to include CTE.</li> <li>SL-4: Social Studies teachers held PLC meetings as per the master schedule; teachers discussed adjustments to instruction and strategies; teachers implemented unified strategies; results are showing growth. Select and use resources that will support the specific student needs based on data. Include cross curriculum to include CTE.</li> <li>SL-4: Social Studies teachers held PLC meetings as per the master schedule; teachers discussed adjustments to instructio</li></ul> |
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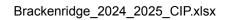


#### ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

| Student Learning (Minimum 2 Areas)  |  |  |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|--|--|
| Area Examined   | Problem Statements and Root Causes   |  |  |  |  |  |  |  |  |
| Area Examined<br>Services Support   | PS PE-1 The 23-24 attendance increased 1% from the previous year, however it is still about 4 percentage points lower than the district average.   |  |  |  |  |  |  |  |  |
|   | RC PE-1 Absence of structure procedures, deficiency in follow through mechanisms, and incontinency in enforcement.   |  |  |  |  |  |  |  |  |
| Choose One  | PS PE-2  |  |  |  |  |  |  |  |  |
|   | RC<br>PE-2   |  |  |  |  |  |  |  |  |
| Choose One  | PS<br>PE-3   |  |  |  |  |  |  |  |  |
|   | RC<br>PE-3   |  |  |  |  |  |  |  |  |
| Choose One  | PS<br>PE-4   |  |  |  |  |  |  |  |  |
|   | RC<br>PE-4   |  |  |  |  |  |  |  |  |
| Strengths &<br>Areas for<br>Improvement<br>Based on your<br>Data Analysis | PE-1: The implementation for the attendance policy was established in the Spring of 2024. The process to hold parents and students accountable for attendance was established late in the year. Suggestion: Begin the school year by sending out the attendance policy to all parents. In addition, warning letters will be sent out to parents with opportunties for students to recover attendance time. Incentives will be implemented throughtout the year to improve ADA. |  |  |  |  |  |  |  |  |

& Programs **Comprehensive Needs Assessment - Processes** Er Op Сс Cł

|   |                            | ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment<br>The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.   |
|---|----------------------------|---|
|   |                            | Processes & Programs (Minimum 2 Areas)  |
| Area Examined                           |                            | Problem Statements and Root Causes  |
| Teacher PD                              | PS<br>PP-1                 | Students in the ECHS program have a high failure/drop rate on online courses.   |
|   | RC<br>PP-1                 | Effective Instruction: There is insufficient training for ECHS Teachers who monitor the online classes to ensure that the students are successful.  |
| Enrichment<br>Opportunities             | PS<br>PP-2                 | Dual Language students do not pass TSIA2 and are not able to enroll into Dual Credit classes.   |
|   | RC<br>PP-2                 | Effective Instruction: Foundational skill and closing the gaps  |
| Communication                           | PS<br>PP-3                 | There a significant drop in MFI student enrollment from the 23-24 to 24-25 school year freshmen class.  |
|   | RC<br>PP-3                 | Positive School Culture: Create an inclusive and welcoming enviornment that engages all families in critical aspects of student learning.   |
| Choose One                              | PS<br>PP-4                 |   |
|   | RC<br>PP-4                 |   |
|   | robust<br>and sta<br>campu | Discipline records show that there is an increase in students using vape pens and students leaving class to be in the hallways. The campus needs to sustain a monitoring plan that requires consistent visibility in the common areas, especially the restrooms, This is an all-hands-on deck approach that will require all teachers aff members to be proactive and visible in the restrooms and common areas. Proactively inform students of potential consequences for vaping and violating s expectations / policies. The campus needs to take a proactive approach by adjusting classroom environment, instruction and connections with students to se students' desire to want to remain in class. |
| Strengths &<br>Areas for<br>Improvement | meetin                     | Parent involvment meetings were held monthly; sign-in sheets show an increase in attendance when students are presenting/sharing their work (ex: SS parent gs), when parents receive information about their child's progress (ex: Senior Nights) and when parents are active participants (ex: Mexican American student meetings and Dual Language Platicas meetings). The campus needed to improve the dissemination of information on community resources.   |
| Based on your<br>Data Analysis          |                            | CTE, Fine Arts, JROTC, and Athletic Programs continued to be of great interest to the students and participation in the programs is healthy. Anticipated graduation how that there will be an increase of 1% from the previous year.  |
|   |                            |   |



|    |                      | The CAC will create Dem   | 2.1 - Campus Improvement Plan (CIP)<br>ographics Performance Objectives based on Problem Statements and Strategies based on Root Caus   | ses  |                               |  |  |
|----|----------------------|---|---|--|-------------------------------|--|--|
| GP | S Board<br>Goal      | Performance Objective   | Strategy  | Monitor(s)   | Fund /Purchase/<br>Amount     |  |  |
|    | 4 Social<br>Emotiona | By the end of the year, discipline referrals related to substance abuse will be reduced by 30%.                     | A system will be developed to incorporate character education lessons that will be taught by teachers and/or community partners. Students will receive incentives for showing character traits aligned to campus expectations.  | PBIS/Character Ed<br>Committee,<br>Assistant<br>Principal, Lead<br>Counselor                                   |                               |  |  |
| DE | -1                   |   | By the end of the first quarter, 100% of teachers will present the SOAR presentation of campus expectations<br>held after first student offence; visibility plan fully implemented.   | s and procedures; pare   | ent conferences will be       |  |  |
| 8  | PS #                 | Quarterly KPIs  | By the end of the second quarter, parent conferences will continue to be held to for student offences; visibility plan fully implemented.   |  |                               |  |  |
|    | DE-1                 | Qualterly N 13  | By the end of the third quarter, parent conferences will continue to be held for student offences; visibility plan  | n fully implemented.   |                               |  |  |
| 5  | DL-1                 |   | By the end of the fourth quarter, compare 2023-24 referal data with 2024-25 data; parent conferences will st fully implemented.   | ill be held and visibility   | y plan will continue to be    |  |  |
|    | 4 Social<br>Emotiona | By the end of the year, the school attendance will increase from 83.9% to 90%.                                      | The campus will develop and communicate an attendance and tardy plan.<br>Students will be provided with attendance incentives to motivate them to<br>come to school and be on time.   | Attendance Clerk,<br>Attendance<br>Committee,<br>Assistant Principal<br>leading the<br>Attendance<br>Committee |                               |  |  |
| DE | -2                   |   | By the end of the first quarter, the attendance team will be divided by grade levels to check one-dotters; pare 4 students; begin offering attendance incentives; parent nights.  | ent phone calls will be  | or TIER 2, 3, and 4 students; |  |  |
|    | PS #                 |   | By the end of the second quarter, the attendance team will continue to check one-dotters; parent phone calls will be made for TIER 2, 3, and 4 students; student attendance individual action plan implemented; attendance inventives will continue; parent nights.   |  |                               |  |  |
|    |                      | Quarterly KPIs  | By the end of the third quarter, the attendance team will continue to check one-dotters; parent phone calls will be made for TIER 2, 3, and 4 students; student attendance individual action plan implemented; attendance inventives will continue; parent nights.  |  |                               |  |  |
|    | DE-2                 |   | By the end of the fourth quarter, the attendance team will continue to check one-dotters; parent phone calls will be made for TIER 2, 3, and 4 students; student attendance individual action plan implemented; attendance inventives will continue; parent nights.   |  |                               |  |  |
|    | 4 Social<br>Emotiona | By the end of the year, Brackenridge HS will be 100<br>% fully staffed to support campus needs for all<br>students. | Due to a very limited number of school counseling applicants for the 24-25 school year, and to provide academic, social, and emotional support as well as consistency with personnel, we are needing to pay for a sub counselor. By TRS limitation, we can hire a full-time counselor for 20-days and then move this position to part-time until a highly qualified counselor is hired. | Principal, Lead<br>Counselor,<br>Administrators  | Fund 211<br>\$20,506.00       |  |  |
| DE | -3                   |   | By the end of the first quarter, ensure that 100% of student schedules and transcript audits are fully complet  | ed.  |                               |  |  |
| DE | PS #                 | Quarterly KPIs  | By the end of the second quarter, ensure that 50% students have been able to see their counselor for academic, social and emotional su  |  | onal support.                 |  |  |
| •  | DE-3                 |   | By the end of the third quarter, ensure that 75% students have access to school counseling for academic, so   | ocial and emotional su   | pport.                        |  |  |
|    |                      | By the end of the year  | By the end of the fourth quarter, ensure that 100% students have access to school counseling for academic   | , social and emotional   | support.                      |  |  |
|    |                      | By the end of the year,   | Pu the end of the first support   |  |                               |  |  |
|    | PS #                 |   | By the end of the first quarter,<br>By the end of the second quarter,   |  |                               |  |  |
| DE | -4 -5 #              | Quarterly KPIs  | By the end of the second quarter,   |  |                               |  |  |
|    |                      |   | By the end of the fourth quarter,<br>By the end of the fourth quarter,  |  |                               |  |  |
|    |                      |   |   |  |                               |  |  |

| 2.1 - Campus Improvement Plan (CIP)<br>The CAC will create Student Learning Performance Objectives based on Problem Statements and Strategies based on Root Causes |      |                         |  | ses   |  |  |  |
|--|------|-------------------------|--|---|--|--|--|
|  | GPS  | Board<br>Goal           | Performance Objective and Problem Statement  | Strategy  | Monitor(s)                                 | Fund /Purchase/<br>Amount  |  |
|  |      | 3<br>Improve<br>Writing | At the end of the academic year, 50 % of students or<br>above will perform at meets or above grade level on<br>the English STAAR.  | Il perform at meets or above grade level on Consistently use a TPT engagement strategy to reinforce academic/ behavior expectations; for example,   |  | Tutoring Fund 164<br>\$1,831.00  |  |
| Learning   | SL-1 | Witting                 |  | By the end of the first quarter, 100% of teachers will be trained in student engagement strategies like Total P the Dang Thing Strategy (RTDT) & Claim Evidence Reading (CER) Writing Strategy.   | articipation Techniqu                      | am, \$1,831.00<br>hniques (TPT) including Read<br>s.<br>%.<br>am, Tutoring Fund 164<br>\$1,831.00<br>hniques (TPT) including Read<br>s.<br>0%.<br>am, Tutoring Fund 164<br>\$1,831.00<br>Supplies & Materials<br>Fund 164 \$4,474.00<br>hniques (TPT) including Read |  |
|  | 02-1 | PS #                    | Quarterly KPIs   | By the end of the second quarter, 50% of teachers will implement TPT, RTDT and CER strategies to address identified gaps.   |  |  |  |
| 63   |      | PS                      |  | By the end of the third quarter, 70% of teachers will implement TPT, RTDT and CER strategies to address id  | entified gaps.                             |  |  |
|  |      | SL-1                    |  | By the end of the fourth quarter, the percentage of students scoring above Meets on the 2025 Reading STA  | AR is above 50%.                           |  |  |
| Student  |      | 3<br>Improve<br>Writing | At the end of the academic year, 50 % of students or<br>above will perform at meets or above grade level on<br>the Algebra 1 STAAR.  | Consistently use a TPT engagement strategy to reinforce academic/ behavior expectations; for example, classroom routines and procedures. In addition, provide students enrichment and engaging opportunties to receive Math tutoring sessions afterschool or on Saturdays.  | Leadership Team,<br>Deans,<br>Dept. Chairs |  |  |
| חוכ  |      | whiting                 | By the end of the first quarter, 100% of teachers will be trained in student engagement strategies like Total Participation Techniques the Dang Thing Strategy (RTDT) & Claim Evidence Reading (CER) Writing Strategy. |   | es (TPT) including Read                    |  |  |
|  | SL-2 | PS #                    | Quarterly KPIs   | By the end of the second quarter, 50% of teachers will implement TPT, RTDT and CER strategies to address  | identified gaps.                           |  |  |
| llt  |      | PS                      |  | By the end of the third quarter, 70% of teachers will implement TPT, RTDT and CER strategies to address id  | entified gaps.                             |  |  |
|  |      | SL-2                    |  | By the end of the fourth quarter, the percentage of students scoring above Meets on the 2025 Algebra 1 STA  | AR is above 50%.                           |  |  |
|  |      | 4 Social<br>Emotional   | At the end of the academic year, 50 % of students<br>or above will perform at meets or above grade level<br>on the Biology STAAR.  | Consistently use a TPT engagement strategy to reinforce academic/ behavior expectations; for example,<br>classroom routines and procedures. In addition, provide students enrichment and engaging opportunties to<br>receive Science tutoring sessions afterschool or on Saturdays. To support science classrooms, Science<br>Classroom Supplies & Materials will need to be purchased to support instructional engaging lessons. | Leadership Team,<br>Deans,<br>Dept. Chairs | \$1,831.00<br>Supplies & Materials   |  |
|  | SL-3 |                         |  | By the end of the first quarter, 100% of teachers will be trained in student engagement strategies like Total Participation Techniques (TPT) including the Dang Thing Strategy (RTDT) & Claim Evidence Reading (CER) Writing Strategy.  |  |  |  |
|  |      | PS #                    | Quarterly KPIs   | By the end of the second quarter, 50% of teachers will implement TPT, RTDT and CER strategies to address  | identified gaps.                           |  |  |
|  |      | PS                      |  | By the end of the third quarter, 70% of teachers will implement TPT, RTDT and CER strategies to address id  | entified gaps.                             |  |  |
| Plan   |      | SL-3                    |  | By the end of the fourth quarter, the percentage of students scoring above Meets on the 2025 Biology STAA   |  |  |  |
|  |      | 3<br>Improve            | At the end of the academic year, 55 % of students or<br>above will perform at meets or above grade level on<br>the US History STAAR.   | Consistently use a TPT engagement strategy to reinforce academic/ behavior expectations; for example, classroom routines and procedures. In addition, provide students enrichment and engaging opportunties to receive Social Studies tutoring sessions afterschool or on Saturdays.  | Leadership Team,<br>Deans,<br>Dept. Chairs | Tutoring Fund 164<br>\$1,831.00  |  |
|  |      | Writing                 |  | By the end of the first quarter, 100% of teachers will be trained in student engagement strategies like Total P the Dang Thing Strategy (RTDT) & Claim Evidence Reading (CER) Writing Strategy.   | articipation Techniqu                      |  |  |
|  | SL-4 | PS #                    | Quarterly KPIs   | By the end of the second quarter, 50% of teachers will implement TPT, RTDT and CER strategies to address  | identified gaps.                           |  |  |
|  |      | PS                      | quarterly in to  | By the end of the third quarter, 70% of teachers will implement TPT, RTDT and CER strategies to address id  | entified gaps.                             |  |  |
|  |      | SL-4                    |  | By the end of the fourth quarter, the percentage of students scoring above Meets on the 2025 US History ST  | AAR is above 55%.                          |  |  |

| SL-5  |      |  | Agenda & Schedule in advance strategic CCMR planning meetings. In addition, provide students opportunties to receive PSAT/SAT/ACT/ TSIA 2.0 tutoring sessions afterschool or on Saturdays. |  | Tutoring Fund 164<br>\$1,831.00 |  |
|---|------|--|--|--|---------------------------------|--|
|   |      |  | By the end of the first quarter, 25% of the graduating class of 2025 are CCMR ready.   |  |                                 |  |
|   | PS # | Quarterly KBIs   | By the end of the second quarter, 50% of the graduating class of 2025 are CCMR ready.  |  |                                 |  |
|   | PS   | Quarterly KPIs   | By the end of the third quarter, 75% of the graduating class of 2025 are CCMR ready.   |  |                                 |  |
| SL-5 By the end of the fourth quarter, 100% of the graduating class of 2025 are CCMR ready. |      | By the end of the fourth quarter, 100% of the graduating class of 2025 are CCMR ready. |  |  |                                 |  |

| s & Programs       | PP |
|--------------------|----|
| ment – Processes & | PP |
| for Improveme      | PP |
| Plan 1             | PP |

|      | 2.1 - Campus Improvement Plan (CIP)<br>The CAC will create Processes & Programs Performance Objectives based on Problem Statements and Strategies based on Root Causes |   |  |  |                           |  |  |
|------|--|---|--|--|---------------------------|--|--|
| GPS  | Board<br>Goal Performance Objective and Problem Statement  |   | t Strategy   |  | Fund /Purchase/<br>Amount |  |  |
|      | 2<br>Improve<br>Readiness  | By the end of the year, when provided with an in-<br>person (ECHS) teacher, faliure/dropout rates will<br>decrease by at least 25% for all students in the areas<br>of Speech and Government. | 5.1 Quarterly progress check meetings by Admin over ECHS, Counselor, Special Pops Coordinator and CCMR rep.  | Admin over ECHS,<br>Counselor, Special<br>Pops Coordinator,<br>and CCMR rep. |                           |  |  |
| PP-1 |  |   | By the end of the first quarter, monitor 100% of ECHS students through the data tracker the first half of the f<br>conferences; have adjunct teacher action plans with a high failure rate.  | all semester and have  | needed parent             |  |  |
| FF-1 | PS # Quarterly KPIs  |   | By the end of the second quarter, continue to monitor 100% of ECHS students through the data tracker the needed parent conferences; follow-up of adjunct teacher intervention action plan.   | second half of the fall  | semester and have         |  |  |
|      | PS   | Quarterly KPIS  | y the end of the third quarter, monitor 100% of ECHS students through the data tracker the first half of the s<br>conferences; have adjunct teacher action plans with a high failure rate.   | pring semester and ha  | ve needed parent          |  |  |
|      | PP-1   |   | By the end of the fourth quarter, continue to monitor 100% of ECHS students through the data tracker the so<br>needed parent conferences; follow-up of adjunct teacher intervention action plan.   | econd half of the spring   | g semester and have       |  |  |
|      | 3<br>Improve<br>Writing  | By the end of the school year, a system will be<br>created and refined throughout the school year to<br>help DL students receive practice opportunities and<br>support fro TSI.               | Create a process where target (DL) students are provided TSI tutoring intervention and supports to increase teh percentage of students passing and allotted the opportunity to take Dual-Credit courses.   | Testing<br>Coordinator,<br>Admin, DL Lead                                    |                           |  |  |
|      |  |   | By the end of the first quarter, provide opportunities for TSI tutoring for all students including Dual Language students: afterschool and on Saturdays.   |  |                           |  |  |
| PP-2 | PS #   | Quarterly KPIs  | By the end of the second quarter, continue to provide opportunities for TSI tutoring for all students including Dual Language students: afterschool and on Saturdays.  |  |                           |  |  |
|      | PS   |   | By the end of the third quarter, continue to provide opportunities for TSI tutoring for all students including Dual Language students: afterschool and on Saturdays.   |  |                           |  |  |
|      | PP-2   |   | By the end of the fourth quarter, continue to provide opportunities for TSI tutoring for all students including Dual Language students: afterschool and on Saturdays.  |  |                           |  |  |
|      | 3<br>Improve<br>Writing  | By the end of the school year student enrollment numbers for the MFI program will increase by 5%.   | <ul> <li>3.4 (3) Multiple communication strategies with familes are integrated into teacher roles and responsibilities.</li> <li>3.4 (4) Family and community engagement and impact data reviewed regularly, and plans are adapted as needed.</li> </ul> | Admin over MFI,<br>C3 Coach, CCMR<br>rep., Deans                             |                           |  |  |
| PP-3 |  |   | By the end of the first quarter, have at least 2 parent engagement night to promote the MFI program.   |  |                           |  |  |
|      | PS #   | Quarterly KPIs  | By the end of the second quarter, have at least 2 parent engagement nights to promote the MFI program to   | middle school student  | S.                        |  |  |
|      | PS   |   | By the end of the third quarter, have another 2 parent engagement nights to promote the MFI program to middle school students.   |  |                           |  |  |
|      | PP-3   |   | By the end of the fourth quarter, have another 2 parent engagement nights to promote the MFI program to n  | niddle school students   | -                         |  |  |
|      | By the end of the year,  |   |  |  |                           |  |  |
|      |  |   | By the end of the first quarter,   |  |                           |  |  |
| PP-4 | PS #   | Questado VEI  | By the end of the second quarter,  |  |                           |  |  |
|      |  | Quarterly KPIs  | By the end of the third quarter,   |  |                           |  |  |
|      |  |   | By the end of the fourth quarter,  |  |                           |  |  |

|                 |   |                         | The CAC will create Per   | 2.1 - Campus Improvement Plan (CIP)<br>ceptions Performance Objectives based on Problem Statements and Strategies based on Root Cause  | s                      |                           |  |  |
|-----------------|---|-------------------------|---|--|------------------------|---------------------------|--|--|
|                 | GPS Board<br>Goal Performance Objective and Problem Statement |                         | Performance Objective and Problem Statement                                 | Strategy   | Monitor(s)             | Fund /Purchase/<br>Amount |  |  |
|                 |   | 3<br>Improve<br>Writing | By the end of the 24-25 school year, campus attendance will increase by 1%. | Create a school-wide communication system that promotes staff, teacher, and student with clear communication of expectations related to attendance. Schoolwide tiered system of processes and accountability to address students not in class. |                        |                           |  |  |
| (0)             | /   | whiting                 |   | By the end of the first quarter, the attendance committee will have a tiered attendance list for monitoring, an receive an incentive.  | d students wil 90% att | tendance or higher will   |  |  |
| ŝuc             | PE-1  | PS #                    | Quarterly KPIs  | By the end of the second quarter, the attendance committee will have a tiered attendance list for monitoring,<br>will receive an incentive.  | and students wil 90%   | 6 attendance or higher    |  |  |
| tic             |   | PS                      |   | By the end of the third quarter, the attendance committee will have a tiered attendance list for monitoring, ar receive an incentive.  | nd students wil 90% a  | ttendance or higher will  |  |  |
| ы<br>С          |   | PE-1                    |   | By the end of the fourth quarter, the attendance committee will have a tiered attendance list for monitoring, a receive an incentive.  | and students wil 90%   | attendance or higher will |  |  |
| Perceptions     |   |                         | By the end of the year,   |  |                        |                           |  |  |
|                 |   |                         |   | By the end of the first quarter,   |                        |                           |  |  |
| eni             | PE-2  | PS #                    | # Quarterly KPIs  | By the end of the second quarter,  |                        |                           |  |  |
| Ű               |   |                         |   | By the end of the third quarter,   |                        |                           |  |  |
| °∧0             |   |                         |   | By the end of the fourth quarter,  |                        |                           |  |  |
| for Improvement |   |                         | By the end of the year,   |  |                        |                           |  |  |
|                 |   |                         |   | By the end of the first quarter,   |                        |                           |  |  |
| <u>0</u>        | PE-3  | PS #                    | Quarterly KPIs  | By the end of the second quarter,  |                        |                           |  |  |
| Plan            |   |                         |   | By the end of the third quarter,   |                        |                           |  |  |
| ä -             |   |                         | Du the end of the year  | By the end of the fourth quarter,  |                        |                           |  |  |
|                 |   |                         | By the end of the year,   |  |                        |                           |  |  |
|                 |   |                         |   | By the end of the first quarter,   |                        |                           |  |  |
|                 | PE-4  | PS #                    | Quarterly KPIs  | By the end of the second quarter,  |                        |                           |  |  |
|                 |   |                         |   | By the end of the third quarter,   |                        |                           |  |  |
|                 |   |                         |   | By the end of the fourth quarter,  |                        |                           |  |  |

## Brackenridge\_2024\_2025\_CIP.xlsx

| DEMOGRAPHICS   |                       |  |  |  |
|--|-----------------------|--|--|--|
| DEMOGRAPHICS   |                       |  |  |  |
| GPS Quarter 1 KPI Q1 Rating  | Findings / Next Steps |  |  |  |
| DE-1 By the end of the year, discipline referrals related to substance abuse will be Choose One Choose One   |                       |  |  |  |
| DE-2 By the end of the year, the school attendance will increase from 83.9% to 90%. Choose One   |                       |  |  |  |
| DE-3 By the end of the first quarter, ensure that 100% of student schedules and Choose One Choose One  |                       |  |  |  |
| DE-4 By the end of the first quarter, Choose One   |                       |  |  |  |
| STUDENT LEARNING   |                       |  |  |  |
| GPS Quarter 1 KPI Q1 Rating  | Findings / Next Steps |  |  |  |
| SL-1       At the end of the academic year, 50 % of students or above will perform at meets or above grade level on the English STAAR.       Choose One  |                       |  |  |  |
| SL-2       At the end of the academic year, 50 % of students or above will perform at meets or above grade level on the Algebra 1 STAAR.       Choose One  |                       |  |  |  |
| At the end of the academic year, 50 % of students       Choose One         SL-3       or above will perform at meets or above grade level       Choose One         on the Biology STAAR.       Choose One  |                       |  |  |  |
| SL-4       At the end of the academic year, 55 % of students or above will perform at meets or above grade level on the US History STAAR.       Choose One   |                       |  |  |  |
| SL-5       Throughout the academic school year, maintain intentional agenda-focused monthly meetings to communicate a CCMR Tracker: SPED graduation Codes (Special Pops. Coordinator), CTE certifications, ECHS tracker (All Counselors), AP, SAT, TSI Data Tracker (Testing Coordinator), and TCB Math & ELAR tracker (Deans); Spring Semester - bimonthly meetings.       Choose One |                       |  |  |  |
| PROCESSES & PROGRAMS   |                       |  |  |  |
| GPS Quarter 1 KPI Q1 Rating  | Findings / Next Steps |  |  |  |
| By the end of the year, when provided with an in-person (ECHS) teacher,         PP-1         faliure/dropout rates will decrease by at least 25% for all students in the areas of         Speech and Government.   |                       |  |  |  |
| PP-2 By the end of the school year, a system will be created and refined throughout the school year to help DL students receive practice opportunities and support fro TSI.  |                       |  |  |  |
| PP-3       By the end of the school year student enrollment numbers for the MFI program will increase by 5%.       Choose One  |                       |  |  |  |
| PP-4 By the end of the first quarter, Choose One   |                       |  |  |  |
| PERCEPTIONS  |                       |  |  |  |
| GPS Quarter 1 KPI Q1 Rating  | Findings / Next Steps |  |  |  |
| PE-1 By the end of the 24-25 school year, campus attendance will increase by 1%. Choose One  |                       |  |  |  |
| PE-2 By the end of the first quarter, Choose One   |                       |  |  |  |
| PE-3 By the end of the first quarter, Choose One   |                       |  |  |  |
| PE-4 By the end of the first quarter, Choose One   |                       |  |  |  |

| 2.2 – Second Quarterly Review Meeting<br>The CAC will use artifacts and data to check KPI progression for all strategies. |  |                      |                       |  |
|---|--|----------------------|-----------------------|--|
|   |  | DEMOGRAPHICS         |                       |  |
| GPS   | Quarter 2 KPI  | Q2 Rating            | Findings / Next Steps |  |
| DE-1  | By the end of the year, discipline referrals related to substance abuse will be reduced by 30%.  | Choose One           |                       |  |
| DE-2  | By the end of the year, the school attendance will increase from 83.9% to 90%.   | Choose One           |                       |  |
| DE-3  | By the end of the second quarter, ensure that 50% students have been able to see their counselor for academic, social and emotional support  | Choose One           |                       |  |
| DE-4  | By the end of the second quarter,  | Choose One           |                       |  |
|   |  | STUDENT LEARNING     |                       |  |
| GPS   | Quarter 2 KPI  | Q2 Rating            | Findings / Next Steps |  |
| SL-1  | At the end of the academic year, 50 % of students or above will perform at meets<br>or above grade level on the English STAAR.   | Choose One           |                       |  |
| SL-2  | At the end of the academic year, 50 % of students or above will perform at meets or above grade level on the Algebra 1 STAAR.  | Choose One           |                       |  |
| SL-3  | At the end of the academic year, 50 % of students<br>or above will perform at meets or above grade level<br>on the Biology STAAR.  | Choose One           |                       |  |
| SL-4  | At the end of the academic year, 55 % of students or above will perform at meets or above grade level on the US History STAAR.   | Choose One           |                       |  |
| SL-5  | Throughout the academic school year, maintain intentional agenda-focused<br>monthly meetings to communicate a CCMR Tracker: SPED graduation Codes<br>(Special Pops. Coordinator), CTE certifications, ECHS tracker (All Counselors), AP,<br>SAT, TSI Data Tracker (Testing Coordinator), and TCB Math & ELAR tracker<br>(Deans); Spring Semester - bimonthly meetings. | Choose One           |                       |  |
|   |  | PROCESSES & PROGRAMS |                       |  |
| GPS   | Quarter 2 KPI  | Q2 Rating            | Findings / Next Steps |  |
| PP-1  | By the end of the year, when provided with an in-person (ECHS) teacher, faliure/dropout rates will decrease by at least 25% for all students in the areas of Speech and Government.  | Choose One           |                       |  |
| PP-2  | By the end of the school year, a system will be created and refined throughout the school year to help DL students receive practice opportunities and support fro TSI.   | Choose One           |                       |  |
| PP-3  | By the end of the school year student enrollment numbers for the MFI program will increase by 5%.  | Choose One           |                       |  |
| PP-4  | By the end of the second quarter,  | Choose One           |                       |  |
| PERCEPTIONS   |  |                      |                       |  |
| GPS   | Quarter 2 KPI  | Q2 Rating            | Findings / Next Steps |  |
| PE-1  | By the end of the 24-25 school year, campus attendance will increase by 1%.  | Choose One           |                       |  |
| PE-2  | By the end of the second quarter,  | Choose One           |                       |  |
| PE-3  | By the end of the second quarter,  | Choose One           |                       |  |
| PE-4  | By the end of the second quarter,  | Choose One           |                       |  |

|      | 2.2 – Third Quarterly Review Meeting<br>The CAC will use artifacts and data to check KPI progression for all strategies.   |                      |                       |  |  |
|------|--|----------------------|-----------------------|--|--|
|      |  | DEMOGRAPHICS         |                       |  |  |
| GPS  | Quarter 3 KPI  | Q3 Rating            | Findings / Next Steps |  |  |
| DE-1 | By the end of the year, discipline referrals related to substance abuse will be reduced by 30%.  | Choose One           |                       |  |  |
| DE-2 | By the end of the year, the school attendance will increase from 83.9% to 90%.   | Choose One           |                       |  |  |
| DE-3 | By the end of the third quarter, ensure that 75% students have access to school<br>counseling for academic, social and emotional support   | Choose One           |                       |  |  |
| DE-4 | By the end of the third quarter,   | Choose One           |                       |  |  |
|      |  | STUDENT LEARNING     |                       |  |  |
| GPS  | Quarter 3 KPI  | Q3 Rating            | Findings / Next Steps |  |  |
| SL-1 | At the end of the academic year, 50 % of students or above will perform at meets or above grade level on the English STAAR.  | Choose One           |                       |  |  |
| SL-2 | At the end of the academic year, 50 % of students or above will perform at meets or above grade level on the Algebra 1 STAAR.  | Choose One           |                       |  |  |
| SL-3 | At the end of the academic year, 50 % of students<br>or above will perform at meets or above grade level<br>on the Biology STAAR.  | Choose One           |                       |  |  |
| SL-4 | At the end of the academic year, 55 % of students or above will perform at meets or above grade level on the US History STAAR.   | Choose One           |                       |  |  |
| SL-5 | Throughout the academic school year, maintain intentional agenda-focused<br>monthly meetings to communicate a CCMR Tracker: SPED graduation Codes<br>(Special Pops. Coordinator), CTE certifications, ECHS tracker (All Counselors), AP,<br>SAT, TSI Data Tracker (Testing Coordinator), and TCB Math & ELAR tracker<br>(Deans); Spring Semester - bimonthly meetings. | Choose One           |                       |  |  |
|      |  | PROCESSES & PROGRAMS |                       |  |  |
| GPS  | Quarter 3 KPI  | Q3 Rating            | Findings / Next Steps |  |  |
| PP-1 | By the end of the year, when provided with an in-person (ECHS) teacher, faliure/dropout rates will decrease by at least 25% for all students in the areas of Speech and Government.  | Choose One           |                       |  |  |
| PP-2 | By the end of the school year, a system will be created and refined throughout the school year to help DL students receive practice opportunities and support fro TSI.   | Choose One           |                       |  |  |
| PP-3 | By the end of the school year student enrollment numbers for the MFI program will increase by 5%.  | Choose One           |                       |  |  |
| PP-4 | By the end of the third quarter,   | Choose One           |                       |  |  |
|      | PERCEPTIONS  |                      |                       |  |  |
| GPS  | Quarter 3 KPI  | Q3 Rating            | Findings / Next Steps |  |  |
| PE-1 | By the end of the 24-25 school year, campus attendance will increase by 1%.  | Choose One           |                       |  |  |
| PE-2 | By the end of the third quarter,   | Choose One           |                       |  |  |
| PE-3 | By the end of the third quarter,   | Choose One           |                       |  |  |
| PE-4 | By the end of the third quarter,   | Choose One           |                       |  |  |

|      | 2.2 – Fourth Quarterly Review Meeting<br>The CAC will use artifacts and data to check KPI progression for all strategies.  |                      |                       |  |
|------|--|----------------------|-----------------------|--|
|      |  | DEMOGRAPHICS         |                       |  |
| GPS  | Quarter 4 KPI  | Q4 Rating            | Findings / Next Steps |  |
| DE-1 | By the end of the year, discipline referrals related to substance abuse will be reduced by 30%.  | Choose One           |                       |  |
| DE-2 | By the end of the year, the school attendance will increase from 83.9% to 90%.   | Choose One           |                       |  |
| DE-3 | By the end of the fourth quarter, ensure that 100% students have access to school counseling for academic, social and emotional support  | Choose One           |                       |  |
| DE-4 | By the end of the fourth quarter,  | Choose One           |                       |  |
|      |  | STUDENT LEARNING     |                       |  |
| GPS  | Quarter 4 KPI  | Q4 Rating            | Findings / Next Steps |  |
| SL-1 | At the end of the academic year, 50 % of students or above will perform at meets<br>or above grade level on the English STAAR.   | Choose One           |                       |  |
| SL-2 | At the end of the academic year, 50 % of students or above will perform at meets or above grade level on the Algebra 1 STAAR.  | Choose One           |                       |  |
| SL-3 | At the end of the academic year, 50 % of students<br>or above will perform at meets or above grade level<br>on the Biology STAAR.  | Choose One           |                       |  |
| SL-4 | At the end of the academic year, 55 % of students or above will perform at meets or above grade level on the US History STAAR.   | Choose One           |                       |  |
| SL-5 | Throughout the academic school year, maintain intentional agenda-focused<br>monthly meetings to communicate a CCMR Tracker: SPED graduation Codes<br>(Special Pops. Coordinator), CTE certifications, ECHS tracker (All Counselors), AP,<br>SAT, TSI Data Tracker (Testing Coordinator), and TCB Math & ELAR tracker<br>(Deans); Spring Semester - bimonthly meetings. | Choose One           |                       |  |
|      |  | PROCESSES & PROGRAMS |                       |  |
| GPS  | Quarter 4 KPI  | Q4 Rating            | Findings / Next Steps |  |
| PP-1 | By the end of the year, when provided with an in-person (ECHS) teacher, faliure/dropout rates will decrease by at least 25% for all students in the areas of Speech and Government.  | Choose One           |                       |  |
| PP-2 | By the end of the school year, a system will be created and refined throughout the school year to help DL students receive practice opportunities and support fro TSI.   | Choose One           |                       |  |
| PP-3 | By the end of the school year student enrollment numbers for the MFI program will increase by 5%.  | Choose One           |                       |  |
| PP-4 | By the end of the fourth quarter,  | Choose One           |                       |  |
|      | PERCEPTIONS  |                      |                       |  |
| GPS  | Quarter 4 KPI  | Q4 Rating            | Findings / Next Steps |  |
| PE-1 | By the end of the 24-25 school year, campus attendance will increase by 1%.  | Choose One           |                       |  |
| PE-2 | By the end of the fourth quarter,  | Choose One           |                       |  |
| PE-3 | By the end of the fourth quarter,  | Choose One           |                       |  |
| PE-4 | By the end of the fourth quarter,  | Choose One           |                       |  |

|      | 3.1 - Annual Summative Assessment<br>The CAC will use artifacts and data to evaluate all Performance Objectives.   |                      |                       |  |  |
|------|--|----------------------|-----------------------|--|--|
|      |  | DEMOGRAPHICS         |                       |  |  |
| GPS  | Performance Objective  | Rating               | Findings / Next Steps |  |  |
| DE-1 | By the end of the year, discipline referrals related to substance abuse will be reduced by 30%.  | Choose One           |                       |  |  |
| DE-2 | By the end of the year, the school attendance will increase from 83.9% to 90%.   | Choose One           |                       |  |  |
| DE-3 | By the end of the year, Brackenridge HS will be 100 % fully staffed to support campus needs for all students.  | Choose One           |                       |  |  |
| DE-4 | By the end of the year,  | Choose One           |                       |  |  |
|      |  | STUDENT LEARNING     |                       |  |  |
| GPS  | Performance Objective  | Rating               | Findings / Next Steps |  |  |
| SL-1 | At the end of the academic year, 50 % of students or above will perform at meets or above grade level on the English STAAR.  | Choose One           |                       |  |  |
| SL-2 | At the end of the academic year, 50 % of students or above will perform at meets or above grade level on the Algebra 1 STAAR.  | Choose One           |                       |  |  |
| SL-3 | At the end of the academic year, 50 % of students<br>or above will perform at meets or above grade level   | Choose One           |                       |  |  |
| SL-4 | At the end of the academic year, 55 % of students or above will perform at meets or above grade level on the US History STAAR.   | Choose One           |                       |  |  |
| SL-4 | Throughout the academic school year, maintain intentional agenda-focused monthly meetings to communicate a CCMR Tracker: SPED graduation Codes (Special Pops. Coordinator), CTE certifications, ECHS tracker (All Counselors), AP, SAT, TSI Data Tracker (Testing Coordinator), and TCB Math & ELAR tracker (Deans); Spring Semester - bimonthly meetings. | Choose One           |                       |  |  |
|      |  | PROCESSES & PROGRAMS |                       |  |  |
| GPS  | Performance Objective  | Rating               | Findings / Next Steps |  |  |
| PP-1 | By the end of the year, when provided with an in-person (ECHS) teacher, faliure/dropout rates will decrease by at least 25% for all students in the areas of Speech and Government.  | Choose One           |                       |  |  |
| PP-2 | By the end of the school year, a system will be created and refined throughout the school year to help DL students receive practice opportunities and support fro TSI.   | Choose One           |                       |  |  |
| PP-3 | By the end of the school year student enrollment numbers for the MFI program will increase by 5%.  | Choose One           |                       |  |  |
| PP-4 | By the end of the year,  | Choose One           |                       |  |  |
|      | PERCEPTIONS  |                      |                       |  |  |
| GPS  | Performance Objective  | Rating               | Findings / Next Steps |  |  |
| PE-1 | By the end of the 24-25 school year, campus attendance will increase by 1%.  | Choose One           |                       |  |  |
| PE-2 | By the end of the year,  | Choose One           |                       |  |  |
| PE-3 | By the end of the year,  | Choose One           |                       |  |  |
| PE-4 | By the end of the year,  | Choose One           |                       |  |  |

# **Assurances and Approval Information**

# Principal Supervisor Assurance

As Principal Supervisor for this campus, I will provide or facilitate the necessary district-level support mechanisms to support the principal in successfully implementing this Campus Improvement Plan. I also understand I am responsible for ensuring the principal carries out the plan elements as required by ESSA Title I and State Compensatory Education (SCE) guidelines.

# **Campus Principal Assurance**

As principal for this campus, I will coordinate with my Principal Supervisor to use district-provided services and support mechanisms to successfully implement the Campus Improvement Plan. I understand I am responsible for fulfilling all ESSA Title I and State Compensatory Education (SCE) requirements. I agree to carry out the plan elements as indicated herein.

| Campus Name                       | Campus Number                     |
|-----------------------------------|-----------------------------------|
| Brackenridge High School          | 15907- 001                        |
| Superintendent                    | Assistant Superintendent          |
| Dr. Jaime Aquino                  | Dr. Roberto Hernandez             |
| Principal                         | SAISD Board Approval Date         |
| Ms. Mandie Holtsford-Suarez       |                                   |
| Date #1 Presented to Stakeholders | Date #2 Presented to Stakeholders |
|                                   |                                   |

| Committee Members<br>Listed below are the members who were part of developing the Campus Improvement Plan |                          |               |                 |  |
|---|--------------------------|---------------|-----------------|--|
| Name  | Role                     | Name          | Role            |  |
| Mandie Holtsford-Suarez   | Campus Principal 24-25   | Thomas Flores | Face Specialist |  |
| Noemi Davila  | Campus Principal 23-24   |               |                 |  |
| Dr. David Villalobos  | Assistant Principal      |               |                 |  |
| Lilly Calaway   | Assistant Principal      |               |                 |  |
| Dr. Hugo Orantes  | Assistant Principal      |               |                 |  |
| Gabriella Menchaca  | Assistant Principal      |               |                 |  |
| Jocelyn Hernandez   | Academic Dean            |               |                 |  |
| Tamiko Matthews   | Academic Dean            |               |                 |  |
| Dr. David Villalobos  | Assistant Principal      |               |                 |  |
| Kenneth Davis   | Science Teacher          |               |                 |  |
| Adlee Simoneaux   | Science Teacher          |               |                 |  |
| James Lerma   | Social Studies Teacher   |               |                 |  |
| Kathryne Hanovice   | Art Teacher              |               |                 |  |
| Natasha Beck-King   | Social Studies Teacher   |               |                 |  |
| Lora Castilleja   | Special Pops Coordinator |               |                 |  |
| Richard Gabriel   | English Teacher          |               |                 |  |
| Stevens Kahn  | Librarian                |               |                 |  |
| Joseph Olson  | Social Studies Teacher   |               |                 |  |
| Grace Pena  | ESL Teacher              |               |                 |  |
| Tina Rose   | Retention Specialist     |               |                 |  |
| Irena Stepanenko  | Counselor                |               |                 |  |

#### **District Purchases**

Whenever a district-level department makes purchases for your campus using ESSER or State Comp Ed funds, those purchases must be "pushed in" into your Improvement Plan. The campus is not responsible for monitoring or evaluating this page's strategies and performance objectives.

|              | Title I Campus Program Requirements                                    |  |   |  |                |
|--------------|--|--|---|--|----------------|
|              | Federally Required Strategies -<br>Do we have strategies that address: | Equitable Availability of the Campus Improvement Plan to Parents     |   |  |                |
| nts          | At-Risk Support  | Physical Locations of the Plan                                       | Website / Principal's Office  |  |                |
| nel          | CCMR - Secondary   | Languages Available  | English   |  |                |
| Requirements | Dropout Prevention (Secondary)   | URL to Online Version  | https://schools.sa<br>net/upload/templa   | <u>isd.</u><br>te/0214/docs/001_01_brackenridge_cip_2024-2 | <u>025.pdf</u> |
| qui          | Federally Funded Staff   | Equitable Availability of Parent-Family Engagement Policy to Parents |   |  |                |
| Re           | MTSS – Behavioral Interventions  | Physical Locations of the Policy                                     | FACE Office / Ca  | npus Website   |                |
| rogram I     | Parent & Family Engagement   | Languages Available  | English & Spanisl   | 1  |                |
|              | Physical Activity  | URL to Online Version  | https://schools.sa  | isd.net/page/open/171166/0/Parent%20Policy%2               | 01.pdf         |
| l<br>0<br>0  | Professional Development   | Equitable Availability of the School-Parent Compact to Parents       |   |  |                |
| L<br>C       | Quality of Learning Environment  | Physical Locations of the Compact                                    | Pact FACE Office / Campus Website   |  |                |
| sndw         | Recruiting/Retaining Teachers  | Languages Available  | English & Spanish <a href="https://schools.saisd.net/page/Family%20Engagement%20Specialist">https://schools.saisd.net/page/Family%20Engagement%20Specialist</a> |  |                |
|              | Social and Emotional Support   | URL to Online Version  |   |  | ist            |
| Cal          | Student Attendance   | How and When was the PFE Policy & School-Parent Compact Distributed  |   |  |                |
| e            | Students Not On Grade Level  | Method   | Date  | Method   | Date           |
| Title        | Support for Special Populations  | Posted on Campus Website   | 8/28/2024   |  |                |
|              | Transition PK to K   |  |   |  |                |
|              | Violence Prevention/Intervention                                       |  |   |  |                |

#### Title I Compliance Documentation and Submissions

|  | Comprehensive Needs Assessment, Campus Improvement Plan, and Quarterly Checks (ESSA Title I SWE 1.1, 2.1, 2.2, 2.3, and  | d 3.1)                         |      |  |  |
|--|--|--------------------------------|------|--|--|
| Action   | Documentation  | CIP Location / Upload Location | Done |  |  |
| Comprehensive<br>Needs Assessment  | Description of the CNA process, data sources used, and outcomes from the Summative Evaluation  | CIP - CNA Process              |      |  |  |
|  | Dated agenda with title (CNA Review) and record of discussion/decisions (Minutes) for each meeting   |                                |      |  |  |
|  | All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures   | Google Shared Folder           |      |  |  |
|  | Dated agenda with title (CIP Edit/Revise) and record of discussion/decisions (Minutes) for each meeting  |                                |      |  |  |
| Campus   | All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures   |                                |      |  |  |
| Improvement Plan   | The CIP is in an accessible location on your campus, list of available languages, and posted on your website   | CIP - Quality Checklist        |      |  |  |
|  | Signature page of all campus staff agreeing to the implementation of the Campus Improvement Plan   | Google Shared Folder           |      |  |  |
| Dated agenda with title (CIP Quarterly Review #) and record of discussion/decisions (Minutes) for each meeting |  | Coordo Shored Folder           |      |  |  |
| Quarterly Reviews  | All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures   | Google Shared Folder           |      |  |  |
|  | Artifacts and data used to determine the level of implementation for each performance objective and strategy, level of impact per performance objective and its implications, and per strategy, what is moving forward, what is being enhanced, and what will be discontinued.                                     | CIP - Summative Review         |      |  |  |
| Summative Review   | Dated agenda with title (CIP Summative Review) and record of discussion/decisions (Minutes) for each meeting   | Google Shared Folder           |      |  |  |
|  | All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures   | Google Shared Folder           |      |  |  |
|  | Parent-Family Engagement Policy and Opportunities (ESSA Title I SWE 4.1 and 4.2)   |                                |      |  |  |
| PFE Policy   | A copy of the PFE Policy in English and Spanish, the title on PFE Policy states "[Campus Name] Parent and Family Engagement Policy" with current school year, the revision date (MM/DD/YYYY), and has the principal's initials or signature  | Google Shared Folder           |      |  |  |
|  | Dated invitation(s)/notice(s) of meeting(s)  |                                |      |  |  |
| PFE Policy Review &<br>Revise Meeting  | Dated agenda and minutes from the meeting documenting discussion and decisions   | Google Shared Folder           |      |  |  |
| -  | All required stakeholder groups are represented that is reflected on a dated sign-in sheet that includes printed names, roles, and signatures  |                                |      |  |  |
|  | Parent-Family Engagement Policy and Opportunities (ESSA Title I SWE 4.1 and 4.2)   |                                |      |  |  |
| Documentation  | Description  | CIP Location / Upload Location | Done |  |  |
| PFE Distribution   | Answered how and when was your PFE Policy distributed  | CIP - Quality Checklist        |      |  |  |
| PFE Availability   | PFE Policy is in an accessible location on your campus, list of available languages, and posted on your website  |                                |      |  |  |
| PFE Meetings   | Upload at least 4 invitations/notices representing family engagement meetings and trainings on different days and times  | Google Shared Folder           |      |  |  |
|  | School-Parent-Compact (ESSA Sec. 1116(d)   |                                |      |  |  |
| School-Parent<br>Compact   | A copy of the Compact in English and Spanish, the title on PFE Policy states "[Campus Name] Parent and Family Engagement Policy" with<br>current school year, the revision date (MM/DD/YYYY), has the principal's initials or signature, and a scanned, signed copy of the School-<br>Parent Compact Certification | Google Shared Folder           |      |  |  |
| Compact  | PFE Policy is in an accessible location on your campus, list of available languages, and posted on your website  | CIP - Quality Checklist        |      |  |  |
| School-Parent<br>Compact Review &  | Dated invitation(s)/notice(s) of meeting(s)  |                                |      |  |  |
|  | Dated agenda and minutes from the meeting documenting discussion and decisions   | Google Shared Folder           |      |  |  |
| Revise Meeting   | All required stakeholder groups are represented that is reflected on a dated sign-in sheet that includes printed names, roles, and signatures  |                                |      |  |  |
|  | Annual Title I Meeting (ESSA Sec. 1116(D)(c)(1) / Value and Utility of Parents (ESSA Sec. 1116(e)(3))  |                                |      |  |  |
|  | Dated invitations/notices of a minimum of 2 meetings   |                                |      |  |  |
|  | Presentation/Slide Deck and agendas for both meetings  |                                |      |  |  |
| Title I Meetings   | CIP was presented to parents & families during Title I meeting presentation as noted on agenda   |                                |      |  |  |

|                       | Campus Parents Right to Know information was included in Title I meeting presentation/slide deck  |  |  |
|-----------------------|---|--|--|
|                       | Dated sign-in sheets that include printed names, roles, and signatures for both meetings  |  |  |
| Staff Training: Value | Presentation/Slide Deck and agenda  |  |  |
| & Utility of Parents  | All required stakeholder groups are represented and reflected on a dated sign-in sheet that includes printed names, roles, and signatures |  |  |