### Campus Improvement Plan 2024 - 2025





**Hot Wells Middle School** 

Hot Wells 2024 2025 CIP 9-10-24

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### **VISION**

Hot Wells Middle School is committed to providing a rigorous and high-quality education aimed at developing biliterate analytical thinkers. We are committed to cultivating a well rounded student through a mutual respect of self, school, and community. We envision our students as influential leaders who will exhibit confidence, innovation, integrity, and problem solving skills.

### Mission

Hot Wells will implement a dual language Science, Technology, Engineering, and Math (STEM) instructional platform which will incorporate project based learning (PBL) using 21st century technology. Instruction will focus on inclusivity, field experiences, creativity, and collaboration.

### SAISU S Tear Board Goals

Improve Reading and Writing Outcomes for all Students - We will increase the percentage of all students who are Meets grade level in reading across all grades from 35% in August 2022, to 50% in August 2027

Improve Math Outcomes for Black Students - We will increase the percentage of Black students who are Meets grade level in math across all grades from 16% in August 2022, to 50% in August 2027.

Improve College Readiness for Students with Disabilities - We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2022, to 30% in August 2027.

Improve Social Emotional Readiness in all Students - We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

### SAISD 2024-2025 Board Goals

| Improve Reading and Writing Outcomes for all Students - We will increase the percentage of all students who are Meets        |
|--|
| grade level in reading across all grades from in August 2024, to in August 2025.   |
| Improve Math Outcomes for Black Students - We will increase the percentage of Black students who are Meets grade level in    |
| math across all grades from in August 2024, to in August 2025.   |
| Improve College Readiness for Students with Disabilities - We will increase the percentage of students with IEPs receiving   |
| instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math        |
| from in August 2024, to in August 2025. 🖫  |
| Improve Social Emotional Readiness in all Students - We will increase by 25% the percentage of all students who meet the "to |
| be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August       |
| 2027.  |

### SAISD 2024-2025 Campus Goals

| Improve Reading and Writing Outcomes for all Students - We will increase the percentage of all students who are Meets  |
|--|
| grade level in reading across all grades from in August 2024, to in August 2025.   |
| Improve Math Outcomes for Black Students - We will increase the percentage of Black students who are Meets grade level in  |
| math across all grades from in August 2024, to in August 2025.   |
| Improve College Readiness for Students with Disabilities - We will increase the percentage of students with IEPs receiving   |
| the state of the s |

### ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment Process

The Campus Advisory Council (CAC) periodically meets to conduct a Comprehensive Needs Assessment, review and revise the improvement plan, and monitor the

| CNA Meeting Dates   | Meeting Topics and Actions  |
|---------------------|---|
| Meeting #1 4/1/24   | Student Learning - Math and Reading CBAs and MAP results and created problem statements/root cause statements -   |
|                     | MAP MOY growth was as follows:  |
|                     | Math - 44% RLA- 49% CBA scores were as follows:   |
|                     | Math - 40% approach, 9% meets, 1% masters   |
|                     |   |
|                     | Reading- 81% Approach, 47% meets, 19% masters   |
|                     | Science- 64% approach, 25% meets, 4% masters  |
|                     | SS- 49% Approach, 21% meets, 11% masters  |
|                     | Campus cumulative score- 59% Approach, 26% Meets, 9% masters. Compared to the   |
|                     | BOY CBA scores of 62% Approach 33% meets 11% masters, There was a significant drop overall scores. Science and Social studies scores dropped whe RLA scores increased and the math remained relatively the same. Campus academic goals- 60% approach, 35% meets, 12% masters- This will give the  |
|                     | campus an overall rating of D in academic achievment.   |
|                     | <b>Demographics</b> - Teacher Experience/Retention - Examined teacher rosters from 2023-24 and created problem statements/root cause . Two positions were unfilled all year, 6th and 7th grade social studies, and Spanish. The 7th grade position was left vacant when the teacher hired resigned 2 weeks into the first semester. Also vacant at MOY was the science teacher position who retired in December 2023. Teacher attrition was at 6.8% as of March 2024. |
|                     | Due to rightsizing, the campus will be adding more teacher positions as the student population grows from 423 to 616 for the 2024-25 school year. The Dragons will welcome 11 more teachers this upcoming school year. Student enrollment has remained steady this year. The projection was 419 at BOY and currently at 423.  |
|                     | Overall attendance improved from 85%, 2023-24 school year, to 88.96% as of March 2024. Attendance incentives have included Dragon Dollars, field trips, performances and faculty vs. student competitions   |
|                     | Discipline- Restorative practices: The number of students referred for behavior decreased from 92 to 69, a 25% reduction from last year. The number of students with controlled substance offenses decreased from 22 to 10 a decrease of 55%. Incidents of students fighting decreased from 18 to 14, 22% reduction from last year. Students assigned out of school suspension decreased from 60 to 41, 22% reduction from last year. The number of students          |
|                     | assigned DAEP decreased from 26 to 15, 43% decrease. Note: the data was collected on March 1, adjust using EOY data  Statements Perceptions   |
|                     | Parent engagement goals for the 23-24 school year was an increase of 55%, Five parents consistently volunteered the previous year, this current school ye 12 parents consistently volunteered this school year. The increase was due in part to parents assisting with fundraisers, loteria, as well as sporting events.  |
|                     | Processes and Programs - personnel Professional development , teacher survey Staff Survey   |
|                     | PD focus in 2023-24 RLA/Writing   |
|                     | Of the teachers that responded to this survey, ,  |
|                     | 40% said they would like more PD on RLA, 90% found PLCs helpful this school year. When asked how PLCs could be improved, 10% said they would pref more modeling of best practices during PLCs, 15% said they would like PLCs to be shorter or held once every other week, and the rest, asked for more training on current trends, availability for GEC teachers/SPED only PLCS, and more planning time for co content teachers.                                      |
|                     | Insight Survey - Results more results   |
| Meeting #2 5/6/2024 | Here is what was discussed:   |
|                     | New Principal - Ms. Hernandez led meeting:  |
|                     | Discretionary Allocation - \$254,751 - 251,762 = \$2,989  |
|                     | paying for F/T Dance  |
|                     | Extra Instructional Coach   |
|                     | P/T Family & Parent Engagement Liaison  |
|                     | F/T Librarian (0.5 Title 1 and 0.5 Local Funds)   |
|                     | 2,989 spent for possibly Region 20 PD, "Flocabulary" \$3,500/yr and "i-ready"   |
|                     | Dragon Camp - New, possibly won't happen  |
|                     | CIS - Ropes program happen  |
|                     | Athletics makes low turnout   |
|                     | Teachers: volunteer or comp time vs. stipend  |
|                     | School Summer Academic Camps not happening due to funds.  |
|                     | Purpose: Blending communities, a right sizing event   |
|                     | μ αιροσο. Εισπαίης σοιπημημίσε, α τιχτικ είχιτης ένετικ   |

### How was the CIP summative evaluation from the previous year used to determine effectiveness and inform decisions for the current year?

The goals for 2023- 24 school year were Campus Academic Goals:

41% meets 21% masters and 80% growth. MAP growth at MOY was 44%-math and 49% RLA, EOY MAP growth was 40%- Math and 42% RLA. The highest growth was 7th grade math at 55% and RLA at 55% as well. 6th grade students continue to struggle in both math and reading and will need interventions in 2024-25 school year. Math comprehensive [rofessional development has been created and updated on the success plan. Math Professional development Plan

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### ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment Process - Data Sources

For each of the multiple measure, place an "X" in the cell next to a source if you used it during the data analysis phase. See Page 11 in the manual for more information.

|                                   |   | D                                 | emog  | raphics                                |   |                              |        |
|-----------------------------------|---|-----------------------------------|-------|--|---|------------------------------|--------|
| At-Risk Rates (Branching Minds)   | Х | Student Graduation/Promotion Rate |       | Bilingual Service Records              |   | Anecdotal data from programs |        |
| STAAR Domain 3 Data               |   | GT Service Records                | Х     | Classroom Observation Data             |   | EOY Assessment Data          | $\Box$ |
| Special Education Service Records |   | PEIMS Standard Reports            |       | CTE Enrollment                         |   | Anecdotal data from T-TESS   | $\Box$ |
| Student Attendance Records        | Х | Teacher Attendance Records        |       | Other (Indicate to the Right)          |   |                              |        |
|                                   |   | Stu                               | dent  | Learning                               |   |                              |        |
| STAAR/EOC Results                 |   | Local Benchmark Results           |       | State Interim Results                  | Х | MAP Data                     | Х      |
| CIRCLE Data                       |   | CBA and Local Formative Results   | Х     | PSAT/SAT/ACT/TCSI scores               |   | IB/DC/AP Scores              |        |
| Branching Minds Interventions     | Х | Student Retention Rates           |       | CTE Enrollment                         | Х | Semester Exam                | Х      |
| Other (Indicate to the Right)     |   | Quarterly Averages                |       | Other (Indicate to the Right)          |   |                              |        |
|                                   |   | Proces                            | ses a | nd Programs                            |   |                              |        |
| Observational Data                | Х | Sign-Ins / Minutes                |       | Calendar of Events                     | Х | RDA (PBMAS) Reports          |        |
| Tutoring/Enrichment Opportunities | Х | MTSS Data                         |       | Branching Minds                        | Х | Feedback Given To Teachers   | Х      |
| Coaching Cycle                    |   | SEAD Activities & Effectiveness   | Х     | Effectiveness of Restorative Practices | Х | Rhythm Data                  | Х      |
| App usage dashboard               |   | SKEW Data                         |       | Out of class routines                  |   | T-TESS Data                  | Х      |
| Other (Indicate to the Right)     |   |                                   |       | Other (Indicate to the Right)          |   |                              |        |
|                                   |   |                                   | Perce | ptions                                 |   |                              |        |
| Teacher/Staff Surveys             | Х | Parent/Student Surveys            |       | Classroom Observations                 | Х | Parental Involvement Data    | Х      |
| Parent Volunteers                 |   | Calendar of Parent Engagement     |       | Feedback to Teachers                   | Х | Mission, Values, and Vision  |        |
| Other (Indicate to the Right)     |   |                                   |       | Other (Indicate to the Right)          |   |                              |        |

ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment
The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

### **Demographics (Minimum 2 Areas)**

|   |            | Publish Otstanouts and Publish Co  |
|---|------------|--|
| Area Examined   |            | Problem Statements and Root Causes   |
| Student<br>Attendance   | PS<br>DE-1 | Students attendance has increased from 87% to 88.96% (89%) this school year. While attendance was 89%, it was short by 7% of our goal.   |
|   | RC<br>DE-1 | Attendance goals were not met due to inconsistent implementation of incentives and outreach for students with less than 50% attedance. ESF 3.1   |
| Student<br>Discipline   | PS<br>DE-2 | The number of students assigned DAEP placement in the 2023-2024 school year was 14. This is a decrease of 37%, from 22 in 2022-2023. The goal for 2024 was a 50% reduction.  |
|   | RC<br>DE-2 | Systems implemented to promote student discipline such as SEL through the counseling department, and restorative practices in the classrooms were ineffective in decreasing the number of students assigned alternative placement by 50% (ESF 3.1 and 3.2) |
| Choose One  | PS<br>DE-3 |  |
|   | RC<br>DE-3 |  |
| Choose One  | PS<br>DE-4 |  |
|   | RC<br>DE-4 |  |
| Strengths &<br>Areas for<br>Improvement<br>Based on your<br>Data Analysis |            |  |

## Comprehensive Needs Assessment - Student Learning

ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment
The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

### **Student Learning (Minimum 2 Areas)**

| Area Examined   |            | Problem Statements and Root Causes   |
|---|------------|--|
| Grade Level<br>Readiness  | PS<br>SL-1 | 14% of students scored Meets in Math. 34% of students scored Meets in Reading.   |
|   | RC<br>SL-1 | Ineffective differentiated instruction and ineffective instructional strategies. (ESF 5.1)   |
| EOY<br>Assessment<br>Outcomes   | PS<br>SL-2 | STAAR preliminary report shows 58% growth in Reading and 43% growth in Math for a total of 50% growth. This results in a domain score of F for state accountability. |
|   | RC<br>SL-2 | Implemention of enrichment and interventions were ineffective in meeting the needs of all students. (ESF 5.1-5.4)  |
| Choose One  | PS<br>SL-3 |  |
|   | RC SL-     |  |
| Choose One  | PS<br>SL-4 |  |
|   | RC SL-     |  |
| Strengths &<br>Areas for<br>Improvement<br>Based on your<br>Data Analysis |            |  |

### & Programs Comprehensive Needs Assessment - Processes

ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment
The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

### **Processes & Programs (Minimum 2 Areas)**

|   |            | Frocesses & Frograms (withinfull 2 Aleas)   |
|---|------------|---|
| Area Examined   |            | Problem Statements and Root Causes  |
| Teacher PD  | PS<br>PP-1 | PD focus for 2023-2024 school year was RLA, writing across the curriculum. RLA scores improved as evidenced by CBA 1 and 2. Math score decreased from 42% Approach, 9 % meets and 2% masters at BOY to 40% Approach, 9 % meets and 1% masters at MOY. |
|   | RC<br>PP-1 | Implementation of DESMOS, a new math program this academic year, led to students having limited time to practice (ESF 5.4)  |
| Enrichment<br>Opportunities   | PS<br>PP-2 | Based on the insight survey, academic opportunity, increased from 3.5 to 4.0. This was below the district average of 5.0.   |
|   | RC<br>PP-2 | Students have limited opportunties to explain their answers and use academic discussions to build on each other's ideas. (ESF 5.4)  |
| Choose One  | PS<br>PP-3 |   |
|   | RC<br>PP-3 |   |
| Choose One  | PS PP      |   |
|   | RC PP<br>4 |   |
| Strengths &<br>Areas for<br>Improvement<br>Based on your<br>Data Analysis |            |   |

### ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

|   | Perceptions (Minimum 2 Areas)   |
|---|---|
| Area Examined   | Problem Statements and Root Causes  |
| Staff Survey<br>Results   | PS PE-1 Staff Survey PD focus in 2023-24 RLA/Writing  |
|   | RC PE-1 Professional development throughout the year was not aligned to a Strategic Framework that includes the Mission, Vision, Theory of Action, Core Beliefs, and Covalues of Hot Wells. (ESF 1.2) |
| Teacher Support   | PS PE-2 Insight survey documents an increase in observation and feedback, 4.2 to 4.7 in 2024, this was below the district average of 5.7  |
|   | RC PE-2 Teachers reported minimal feedback from an instructional leader after observations. (ESF 5.2)   |
| Choose One  | PS PE-3   |
|   | RC PE-3   |
| Choose One  | PS PE-4   |
|   | RC PE-4   |
| Strengths &<br>Areas for<br>Improvement<br>Based on your<br>Data Analysis |   |

| GPS  | Board<br>Goal | Performance Objective   | Strategy  | Monitor(s)                                     | Fund /Purchase<br>Amount |                                  |  |  |  |
|------|---------------|---|---|--|--------------------------|----------------------------------|--|--|--|
|      | 4             | By the end of the year, student attendance will be at least 92%  Demographics 1   | Attendance committee will monitor attendance every 3 weeks and meet with Tier 3 and 4 Chronically Absent students and parents to develop attendance contracts, in addition to IAPs. | Assistant Principal<br>Attendance<br>Committee |                          |                                  |  |  |  |
|      |               |   | By the end of Quarter 1, attendance will be at 89%.   |  |                          |                                  |  |  |  |
| DE-1 | PS#           |   | By the end of Quarter 2, attendance will be at 90%.   |  |                          |                                  |  |  |  |
|      |               | - Quarterly KPIs  | By the end of Quarter 3, attendance will be at 91%.   |  |                          |                                  |  |  |  |
|      | 1             |   | By the end of Quarter 4, attendance will be at 92%.   |  |                          |                                  |  |  |  |
|      | 4             | By the end of the year, 100% of students identified Ties 2 and 3 in Behavior will have an implemented plan of intervention.  Demographics 2 | Grade Level MTSS Meetings will be scheduled monthly to discuss Tier 2 and 3 students, track progress, and plan for intervention.  | Adminstrative<br>Leadership Team<br>Teachers   |                          |                                  |  |  |  |
|      |               |   | By the end of the first quarter, all students will be tiered 1, 2, or 3 for Behavior and 100% of Tier 3 students will Branching Minds.  | Il have a documented in                        | ntervention plan in      |                                  |  |  |  |
| DE-2 | PS#           |   | By the end of the second quarter, 100% of Tier 2 and 3 students will have a documented intervention plan in Branching Minds monitored by the counselor.                             |  |                          |                                  |  |  |  |
|      | 2             | Quarterly KPIs 2  | By the end of the third quarter, 100% of the plans for Tier 2 and 3 students will be monitored by the counselor in Branching minds and will be reviewed at Grade Level meetings.    |  |                          |                                  |  |  |  |
|      |               |   | By the end of the fourth quarter, 100% of students identified Tier 2 and 3 in Behavior will have an implemente  | d plan of intervention.                        |                          |                                  |  |  |  |
|      |               | By the end of the year,   |   |  |                          |                                  |  |  |  |
|      |               |   | By the end of the first quarter,  |  |                          |                                  |  |  |  |
| DE-3 | PS#           | Overterby KDIs  | By the end of the second quarter,   |  |                          |                                  |  |  |  |
|      |               |   |   |  | Quarterly KPIs           | By the end of the third quarter, |  |  |  |
|      |               |   | By the end of the fourth quarter,   |  |                          |                                  |  |  |  |
|      |               | By the end of the year,   |   |  |                          |                                  |  |  |  |
|      |               |   | By the end of the first quarter,  |  |                          |                                  |  |  |  |
| DE-4 | PS#           | Quarterly KPIs  | By the end of the second quarter,   |  |                          |                                  |  |  |  |
|      |               | quarterly Kris  | By the end of the third quarter,  |  |                          |                                  |  |  |  |
|      |               |   | By the end of the fourth quarter,   |  |                          |                                  |  |  |  |

|   |      |               | The CAC will create Stude  | 2.1 - Campus Improvement Plan (CIP) ent Learning Performance Objectives based on Problem Statements and Strategies based on Root Caus  | es   |   |  |         |         |     |  |  |  |
|---|------|---------------|--|--|--|---|--|---------|---------|-----|--|--|--|
| G | SPS  | Board<br>Goal | Performance Objective and Problem Statement  | Strategy   | Monitor(s)   | Fund /Purchase/<br>Amount   |  |         |         |     |  |  |  |
|   |      | 1, 2, 3       | By the end of year there will be a 10 point increase in the percentage of students at Meets on 2025 Math and Reading STAAR - From 14% to 24% in Math and from 34% to 44% in Reading.  Student Learning 1 | Teachers will collaborate to align curriculum, instruction, and assessments with state standards, ensuring consistency and coherence across grade levels and subjects. Professional development will be provided to enhance teachers' skills in data analysis and instructional planning. Regular data tracking will be implemented to monitor student progress, identify learning gaps, and adjust instruction accordingly. Teachers will use formative assessments and data-driven instruction to tailor lessons to student needs, ensuring targeted support and improved learning outcomes. | Adminstrative<br>Leadership Team<br>Teachers   |   |  |         |         |     |  |  |  |
| S | 6L-1 | PS #          | Quarterly KPIs   | By the end of the first quarter, 100% of core teachers will have participated in professional development on cur collaborative planning sessions will be established.  By the end of the second quarter, 100% of core teachers will implement regular formative assessments, with d and address learning gaps.   |  |   |  |         |         |     |  |  |  |
|   |      | 1             | Quarterly KPIS   | By the end of the third quarter, based on Interim Assessment, there will be a 5 point increase in the percentage of students at meets for Math to 19% and for Reading to 39%.  |  |   |  |         |         |     |  |  |  |
|   |      | 1             |  | By the end of the fourth quarter, there will be a 10 point increase in the percentage of students at Meets on 202 From 14% to 24% in Math and from 34% to 44% in Reading.  | 25 Math and Reading S  | STAAR -   |  |         |         |     |  |  |  |
|   |      | 1, 2, 3       | 1, 2, 3  | 1, 2, 3  | in the percentage of students meeting growth in Math<br>and Reading -<br>From 58% to 68% in Reading and from 43% to 53% in | Staff will engage in coordinated and proactive planning to identify students who have significant learning gaps or who lack key foundational skills and provide them with timely interventions throughout the year. | Adminstrative<br>Leadership Team<br>Teachers |         |         |     |  |  |  |
| s | 6L-2 |               |  | By the end of the first quarter, 100% of teachers will be trained on collecting/analyzing formative assessment data.   |  |   |  |         |         |     |  |  |  |
|   |      | PS#           | Quarterly KPIs   | By the end of the second quarter, 70% of identified students will receive small group instruction and tutoring.  |  |   |  |         |         |     |  |  |  |
|   |      | 2             |  | By the end of the third quarter, 100% of identified students will receive small group instruction and tutoring.  |  |   |  |         |         |     |  |  |  |
|   |      |               |  | By the end of the fourth quarter, Increase students performing at meets in RLA from 42% to 46%   |  |   |  |         |         |     |  |  |  |
|   |      | 1, 2, 3       | 1, 2, 3  | 1, 2, 3  | 1, 2, 3  | 1, 2, 3   | 1, 2, 3                                      | 1, 2, 3 | 1, 2, 3 | 1 * | Staff will host parent informational sessions to provide instructional materials and strategies to increase student performance in Math and Reading. |  |  |
|   | L-3  |               |  | By the end of the first quarter, a parent session will be provided to introduce instructional materials and strateg  | ies for use at home.   |   |  |         |         |     |  |  |  |
|   |      | PS#           | Quarterly KPIs   | By the end of the second quarter, a 2nd parent session will be provided to introduce instructional materials and strategies and goal setting for use at home.  |  |   |  |         |         |     |  |  |  |
|   |      | 2             | Quarterly KFIS   | By the end of the third quarter, a 3rd parent session will be provided to introduce instructional materials and strategies and goal setting for use at home.   |  |   |  |         |         |     |  |  |  |
|   |      |               |  | By the end of the fourth quarter, a 4th parent session will be provided to introduce test taking strategies parent   | s can share with stude   | nts at home.  |  |         |         |     |  |  |  |
|   |      |               | By the end of the year,  |  |  |   |  |         |         |     |  |  |  |
|   |      |               |  | By the end of the first quarter,   |  |   |  |         |         |     |  |  |  |
| S | L-4  | PS#           | Quarterly KPIs   | By the end of the second quarter,  |  |   |  |         |         |     |  |  |  |
|   |      |               | Quarterly KFIS   | By the end of the third quarter,   |  |   |  |         |         |     |  |  |  |
|   |      |               |  | By the end of the fourth quarter,  |  |   |  |         |         |     |  |  |  |

|      |               | The CAC will create Process   | ses & Programs Performance Objectives based on Problem Statements and Strategies based on Root Ca   | auses  |   |  |  |  |
|------|---------------|---|---|--|---|--|--|--|
| GPS  | Board<br>Goal | Performance Objective and Problem Statement   | Strategy  | Monitor(s)                                   | Fund /Purchas<br>Amount   |  |  |  |
|      | 1, 2, 3       | By the end of the year, Approaches grade level percentage will increase by 10 percentage points from STAAR 23-24 on STAAR 2025. | Campus instructional leaders provide training and support in student centered learning strategies, productive struggle and student discourse so that teachers consistently implement these research based best practices for delivering rigorous instruction in any content area. | Adminstrative<br>Leadership Team<br>Teachers |   |  |  |  |
|      |               |   | By the end of the first quarter, Approaches grade level percentage will increase by 3 percentage points from S  | TAAR 23-24 on Octob                          | per Checkpoints.  |  |  |  |
| PP-1 | PS#           | Quarterly KPIs  | By the end of the second quarter, Approaches grade level percentage will increase by 5 percentage points from STAAR 23-24 on December CBAs  |  |   |  |  |  |
|      | 1             | Quarterly KPIS  | By the end of the third quarter, Approaches grade level percentage will increase by 7 percentage points from S  | TAAR 23-24 on STA                            | AR Interim.   |  |  |  |
|      | ,             |   | By the end of the fourth quarter, Approaches grade level percentage will increase by 10 percentage points from  | n STAAR 23-24 on S                           | TAAR 2025.  |  |  |  |
|      | 1, 2, 3       | 1, 2, 3   | 1, 2, 3   | 1, 2, 3                                      | By the end of the year, Approaches grade level percentage will increase by 10 percentage points from STAAR 23-24 on STAAR 2025. | training and coaching on high-yield instructional strategies that provide opportunities to explain their answers and use academic discussions to build on each other's ideas including RACE, QSSSA, Talk Read Talk Write, Kagan Stategies, TPT, and Levels of Questioning. | Adminstrative<br>Leadership Team<br>Teachers |  |
|      |               |   | By the end of the first quarter, all teachers will receive professional development in high-yield instructional strat   | egies.                                       |   |  |  |  |
| PP-2 | PS#           |   | By the end of the second quarter, all teachers will incorporate high-yield instructional strategies that include student interaction 3 times a week as evidence lesson plans and classroom walkthroughs.  |  |   |  |  |  |
|      | 2             | Quarterly KPIs  | By the end of the third quarter, all teachers will incorporate high-yield instructional strategies that include student interaction daily as evidenced in lesson pand classroom walkthroughs.   |  |   |  |  |  |
|      |               |   | By the end of the fourth quarter, Approaches grade level percentage will increase by 10 percentage points from  | n STAAR 23-24 on S                           | TAAR 2025.  |  |  |  |
|      | 1, 2, 3       | By the end of the year, Approaches grade level percentage will increase by 10 percentage points from STAAR 23-24 on STAAR 2025. | Teachers will offer students before- and/or after-school tutoring to supplement classroom instruction and improve student performance on all administered STAARs.   | Adminstrative<br>Leadership Team<br>Teachers | 211 - \$5,000   |  |  |  |
|      |               |   | By the end of the first quarter, Approaches grade level percentage will increase by 3 percentage points from S  | TAAR 23-24 on Octob                          | per Checkpoints.  |  |  |  |
| PP-3 | PS#           | Quarterly KPIs  | By the end of the second quarter, Approaches grade level percentage will increase by 5 percentage points from   | m STAAR 23-24 on D                           | ecember CBAs  |  |  |  |
|      | 2             | Quarterly KPIS  | By the end of the third quarter, Approaches grade level percentage will increase by 7 percentage points from S  | TAAR 23-24 on STA                            | AR Interim.   |  |  |  |
|      | 2             |   | By the end of the fourth quarter, Approaches grade level percentage will increase by 10 percentage points from  | n STAAR 23-24 on S                           | TAAR 2025.  |  |  |  |
|      |               | By the end of the year,   |   |  |   |  |  |  |
|      |               |   | By the end of the first quarter,  |  | '   |  |  |  |
| PP-4 | PS#           | Quarterly KPIs  | By the end of the second quarter,   |  |   |  |  |  |
|      |               | Quarterly KPIS  | By the end of the third quarter,  |  |   |  |  |  |
|      |               |   | By the end of the fourth quarter,   |  |   |  |  |  |

|      | 2.1 - Campus Improvement Plan (CIP) The CAC will create Perceptions Performance Objectives based on Problem Statements and Strategies based on Root Causes  |   |  |                        |                          |   |  |  |  |
|------|---|---|--|------------------------|--------------------------|---|--|--|--|
| GPS  | Board<br>Goal   | Performance Objective and Problem Statement | Strategy   | Monitor(s)             | Fund /Purchase<br>Amount |   |  |  |  |
| PE-1 | and implement professional development aligned to the Hot Wells Strategic Framework that includes the Mission, Vision, Theory of Action, Core Beliefs, and Core Values.  Problem Statement Perceptions 1  1, 2, 3 |   | Campus will provide professional development for teachers that is aligned to the Hot Wells Strategic Framework to improve rigorous instruction, target weak objectives, and increase critical thinking skills. Teachers will use a variety of instructional strategies to include Gradual Release of Responsibility, Kagan Strategies, Student Profiles, DOK questioning, Aggressive Monitoring, Data Driven Instruction Protocol, differentiated instruction and formative assessments. ESL and Reg Ed teachers will also use a variety of instructional strategies to address the needs of EB students to include Seidlitz strategies. Campus will purchase additional materials and resources for RLA, Math, Science, and Social Studies, such as, but not limited to, student supplies, student manipulatives, workbooks, library books, anchor chart maker, reading materials, Nearpod/Flocabulary, STAAR related testing material to assist teachers and students in strengthening weak reading objectives. Professional Development will also be provided by Region 20. |                        |                          |   |  |  |  |
|      |   |   | By the end of the first quarter, Admin will provide professional development on the Hot Wells Strategic Framework  | work to 100% of teach  | ners.                    |   |  |  |  |
|      | PS#   | 0.444.890                                   | By the end of the second quarter, 50% of teachers will implement strategies and assessments aligned to ident   | ified gaps.            |                          |   |  |  |  |
|      |   | Quarterly KPIs                              | By the end of the third quarter, 70% teachers will implement strategies and assessments aligned to identified of   | gaps.                  |                          |   |  |  |  |
|      | 1   |   | By the end of the fourth quarter, 100% of teachers will receive and implement professional development aligner includes the Mission, Vision, Theory of Action, Core Beliefs, and Core Values.  | ed to the Hot Wells St | trategic Framwork tha    |   |  |  |  |
|      | 1, 2, 3   | 1, 2, 3                                     | 1, 2, 3  | 1, 2, 3                | 1, 2, 3                  | By the end of the year 100% of feedback will be given to the teachers and ALT will follow up with 100% of teacher feedback through classroom walkthroughs.  Problem Statement Perceptions 2 | Campus Administration will develop a system that provides a cycle of providing targeted feedback within 2-3 school days focused on a high-leverage goal or action step based on teacher needs and followed up with an observation of proficient implementation of the goal of action step. | Adminstrative<br>Leadership Team<br>Teachers |  |
| PE-2 |   |   | By the end of the first quarter, 100% of core teachers will participate in a minumum of 3 Observation and Feedback cycles with a campus administrator.   |                        |                          |   |  |  |  |
|      | PS#   | 0 1 1/0                                     | By the end of the second quarter, 100% of core teachers will participate in a minimum of another 3 Observation and Feedback cycles with a campus administrator (for a total of 6 for the year).  |                        |                          |   |  |  |  |
|      | 2   | Quarterly KPIs                              | By the end of the third quarter, 100% of core teachers will participate in a minimum of another 3 Observation and Feedback cycles with a campus administrator (for a total of 9 for the year).   |                        |                          |   |  |  |  |
|      | 2   |   | By the end of the fourth quarter, 100% of feedback will be given to the teachers and ALT will follow up with 100% of teacher feedback through classroom walkthroughs.  |                        |                          |   |  |  |  |
|      |   | By the end of the year,                     |  |                        |                          |   |  |  |  |
|      |   |   | By the end of the first quarter,   | •                      | •                        |   |  |  |  |
| PE-3 | PS#   | Quarterly KPIc                              | By the end of the second quarter,  |                        |                          |   |  |  |  |
|      |   | - Quarterly KPIs                            | By the end of the third quarter,   |                        |                          |   |  |  |  |
|      |   |   | By the end of the fourth quarter,  |                        |                          |   |  |  |  |
|      |   | By the end of the year,                     |  |                        |                          |   |  |  |  |
|      |   |   | By the end of the first quarter,   | •                      |                          |   |  |  |  |
| PE-4 | PS#   | Outstand (KD)                               | By the end of the second quarter,  |                        |                          |   |  |  |  |
|      |   | - Quarterly KPIs                            | By the end of the third quarter,   |                        |                          |   |  |  |  |
|      |   |   | By the end of the fourth quarter,  |                        |                          |   |  |  |  |

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|      | 2.2 – First Quarterly Review Meeting  The CAC will use artifacts and data to check KPI progression for all strategies.   |                      |                       |  |  |
|------|--|----------------------|-----------------------|--|--|
|      |  | DEMOGRAPHICS         |                       |  |  |
| GPS  | Quarter 1 KPI  | Q1 Rating            | Findings / Next Steps |  |  |
| DE-1 | By the end of Quarter 1, attendance will be at 89%.  | Choose One           |                       |  |  |
| DE-2 | By the end of the first quarter, all students will be tiered 1, 2, or 3 for Behavior and 100% of Tier 3 students will have a documented intervention plan in Branching   | Choose One           |                       |  |  |
| DE-3 | By the end of the first quarter,   | Choose One           |                       |  |  |
| DE-4 | By the end of the first quarter,   | Choose One           |                       |  |  |
|      |  | STUDENT LEARNING     |                       |  |  |
| GPS  | Quarter 1 KPI  | Q1 Rating            | Findings / Next Steps |  |  |
| SL-1 | By the end of the first quarter, 100% of core teachers will have participated in   | Choose One           |                       |  |  |
| SL-2 | professional development on cyrriculum alignment and data analysis and By the end of the first quarter, 100% of teachers will be trained on collecting (analyzing formative assessment data.   | Choose One           |                       |  |  |
| SL-3 | collecting/analyzing formative assessment data.  By the end of the first quarter, a parent session will be provided to introduce instructional materials and strategies for use at home.   | Choose One           |                       |  |  |
| SL-4 | By the end of the first quarter,   | Choose One           |                       |  |  |
|      |  | PROCESSES & PROGRAMS |                       |  |  |
| GPS  | Quarter 1 KPI  | Q1 Rating            | Findings / Next Steps |  |  |
| PP-1 | By the end of the first quarter, Approaches grade level percentage will increase by 3<br>necrentage onints from STAAR 23-24 on October Checknoints<br>By the end of the first quarter, all teachers will receive professional development in | Choose One           |                       |  |  |
| PP-2 | By the end of the first quarter, all teachers will receive professional development in<br>high-vield instructional strategies<br>By the end of the first quarter, Approaches grade level percentage will increase by 3                       | Choose One           |                       |  |  |
| PP-3 | By the end of the first quarter, Approaches grade level percentage will increase by 3 percentage points from STAAR 23-24 on October Checkpoints  | Choose One           |                       |  |  |
| PP-4 | By the end of the first quarter,   | Choose One           |                       |  |  |
|      |  | PERCEPTIONS          |                       |  |  |
| GPS  | Quarter 1 KPI  | Q1 Rating            | Findings / Next Steps |  |  |
| PE-1 | By the end of the first quarter, Admin will provide professional development on the  | Choose One           |                       |  |  |
| PE-2 | Hot Wells Strategic Framework to 100% of teachers  By the end of the first quarter, 100% of core teachers will participate in a minumum of  3 Observation and Feedback cycles with a campus administrator                                    | Choose One           |                       |  |  |
| PE-3 | By the end of the first quarter,   | Choose One           |                       |  |  |
| PE-4 | By the end of the first quarter,   | Choose One           |                       |  |  |

|          |                      |   | Second Quarterly Review Meeting cts and data to check KPI progression for | all strategies.       |  |  |
|----------|----------------------|---|---|-----------------------|--|--|
|          |                      | DEMOGRAPHICS  |   |                       |  |  |
|          | GPS                  | Quarter 2 KPI   | Q2 Rating   | Findings / Next Steps |  |  |
|          | DE-1                 | By the end of Quarter 2, attendance will be at 90%.   | Choose One  |                       |  |  |
|          | DE-2                 | By the end of the second quarter, 100% of Tier 2 and 3 students will have a documented intervention plan in Branching Minds monitored by the counselor  | Choose One  |                       |  |  |
| }        | DE-3                 | By the end of the second quarter,   | Choose One  |                       |  |  |
| D        | DE-4                 | By the end of the second quarter,   | Choose One  |                       |  |  |
| eview    |                      |   | STUDENT LEARNING  |                       |  |  |
|          | GPS                  | Quarter 2 KPI   | Q2 Rating   | Findings / Next Steps |  |  |
| >        | SL-1                 | By the end of the second quarter, 100% of core teachers will implement regular  | Choose One  |                       |  |  |
|          | SL-2                 | formative assessments with data tracked and analyzed to adjust instruction and By the end of the second quarter, 70% of identified students will receive small group instruction and tutoring.  | Choose One  |                       |  |  |
| uarteriy | SL-3                 | instruction and tutoring.  By the end of the second quarter, a 2nd parent session will be provided to introduce instructional materials and strategies and goal setting for use at home.  | Choose One  |                       |  |  |
| <u></u>  | SL-4                 | By the end of the second quarter,   | Choose One  |                       |  |  |
| <u> </u> | PROCESSES & PROGRAMS |   |   |                       |  |  |
| 7        | GPS                  | Quarter 2 KPI   | Q2 Rating   | Findings / Next Steps |  |  |
| 5        | PP-1                 | By the end of the second quarter, Approaches grade level percentage will increase by 5 percentage points from STAAR 23-24 on December CRAs  | Choose One  |                       |  |  |
| 5        | PP-2                 | by 5 percentage points from STAAR 23-24 on December CRAs  By the end of the second quarter, all teachers will incorporate high-yield instructional  strategies that include student interaction 3 times a week as avidenced in lesson | Choose One  |                       |  |  |
| ა        | PP-3                 | stratedies that include student interaction 3 times a week as evidenced in lesson  By the end of the second quarter, Approaches grade level percentage will increase by 5 percentage points from STAAR 23-24 on December CBAs         | Choose One  |                       |  |  |
| D<br>D   | PP-4                 | By the end of the second quarter,   | Choose One  |                       |  |  |
|          |                      |   | PERCEPTIONS   |                       |  |  |
|          | GPS                  | Quarter 2 KPI   | Q2 Rating   | Findings / Next Steps |  |  |
|          | PE-1                 | By the end of the second quarter, 50% of teachers will implement strategies and   | Choose One  |                       |  |  |
|          | PE-2                 | assessments aligned to identified gaps.  By the end of the second quarter, 100% of core teachers will participate in a minimum of another 3 Observation and Feedback cycles with a campus administrator.                              | Choose One  |                       |  |  |
|          | PE-3                 | By the end of the second quarter,   | Choose One  |                       |  |  |
|          | PE-4                 | By the end of the second quarter,   | Choose One  |                       |  |  |
|          |                      |   |   | •                     |  |  |

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|   | 2.2 – Third Quarterly Review Meeting The CAC will use artifacts and data to check KPI progression for all strategies. |   |                      |                       |  |  |
|---|---|---|----------------------|-----------------------|--|--|
|   | DEMOGRAPHICS  |   |                      |                       |  |  |
| G | SPS   | Quarter 3 KPI   | Q3 Rating            | Findings / Next Steps |  |  |
| D | E-1   | By the end of Quarter 3, attendance will be at 91%.   | Choose One           |                       |  |  |
| D | E-2   | By the end of the third quarter, 100% of the plans for Tier 2 and 3 students will be monitored by the counselor in Branching minds and will be reviewed at Grade Level  | Choose One           |                       |  |  |
| D | E-3   | By the end of the third quarter,  | Choose One           |                       |  |  |
| D | E-4   | By the end of the third quarter,  | Choose One           |                       |  |  |
|   |   |   | STUDENT LEARNING     |                       |  |  |
| G | SPS   | Quarter 3 KPI   | Q3 Rating            | Findings / Next Steps |  |  |
| s | SL-1  | By the end of the third quarter, based on Interim Assessment, there will be a 5 point increase in the persentage of students at mosts for Math to 10% and for Reading to  | Choose One           |                       |  |  |
| S | L-2   | increase in the percentage of students at meets for Math to 19% and for Reading to By the end of the third quarier, 100% of identified students will receive small group instruction and tutoring   | Choose One           |                       |  |  |
| S | L-3   | instruction and futoring.  By the end of the third quarter, a 3rd parent session will be provided to introduce instructional materials and strategies and goal setting for use at home.   | Choose One           |                       |  |  |
| S | SL-4  | By the end of the third quarter,  | Choose One           |                       |  |  |
|   |   |   | PROCESSES & PROGRAMS |                       |  |  |
| G | SPS   | Quarter 3 KPI   | Q3 Rating            | Findings / Next Steps |  |  |
| Р | P-1   | By the end of the third quarter, Approaches grade level percentage will increase by 7 percentage points from STAAR 23-24 on STAAR Interim By the end of the third quarter, all teachers will incorporate high-yield instructional                                 | Choose One           |                       |  |  |
| Р | P-2   | By the end of the third quarter, all teachers will incorporate high-yield instructional strategies that include student interaction daily as evidenced in lesson plants and By the end of the third quarter, Approaches grade level percentage will increase by 7 | Choose One           |                       |  |  |
| Р | P-3   | By the end of the third quarter, Approaches grade level percentage will increase by 7 percentage points from STAAR 23-24 on STAAR Interim   | Choose One           |                       |  |  |
| Р | P-4   | By the end of the third quarter,  | Choose One           |                       |  |  |
|   |   |   | PERCEPTIONS          |                       |  |  |
| G | SPS   | Quarter 3 KPI   | Q3 Rating            | Findings / Next Steps |  |  |
| Р | E-1   | By the end of the third quarter, 70% teachers will implement strategies and assessments aligned to identified gaps  | Choose One           |                       |  |  |
| Р | E-2   | assessments aligned to identified gaps.  By the end of the third quarter, 100% of core teachers will participate in a minimum of another 3 Observation and Feedback cycles with a campus administrator (for a total   | Choose One           |                       |  |  |
| Р | E-3   | By the end of the third quarter,  | Choose One           |                       |  |  |
| Р | E-4   | By the end of the third guarter,  | Choose One           |                       |  |  |

|               |                      | 2.2 – Fourth Quarterly Review Meeting The CAC will use artifacts and data to check KPI progression for all strategies.  |                  |                       |  |  |
|---------------|----------------------|---|------------------|-----------------------|--|--|
|               |                      | DEMOGRAPHICS  |                  |                       |  |  |
|               | GPS                  | Quarter 4 KPI   | Q4 Rating        | Findings / Next Steps |  |  |
|               | DE-1                 | By the end of Quarter 4, attendance will be at 92%.   | Choose One       |                       |  |  |
|               | DE-2                 | By the end of the fourth quarter, 100% of students identified Tier 2 and 3 in Behavior will have an implemented plan of intervention  | Choose One       |                       |  |  |
| >             | DE-3                 | By the end of the fourth quarter,   | Choose One       |                       |  |  |
| <b>O</b>      | DE-4                 | By the end of the fourth quarter,   | Choose One       |                       |  |  |
| <u>'</u>      |                      |   | STUDENT LEARNING |                       |  |  |
| Review        | GPS                  | Quarter 4 KPI   | Q4 Rating        | Findings / Next Steps |  |  |
|               | SL-1                 | By the end of the fourth quarter, there will be a 10 point increase in the percentage of  | Choose One       |                       |  |  |
| $\mathcal{L}$ | SL-2                 | students at Meets on 2025 Math and Reading STAAR - By the end of the fourth quarter, Increase students performing at meets in RLA from 42% to 46%   | Choose One       |                       |  |  |
| <u> </u>      | SL-3                 | By the end of the fourth quarter, a 4th parent session will be provided to introduce test taking strategies parents can share with students at home.  | Choose One       |                       |  |  |
| Ē             | SL-4                 | By the end of the fourth quarter,   | Choose One       |                       |  |  |
| Quarterly     | PROCESSES & PROGRAMS |   |                  |                       |  |  |
| Ø             | GPS                  | Quarter 4 KPI   | Q4 Rating        | Findings / Next Steps |  |  |
| ج             | PP-1                 | By the end of the fourth quarter, Approaches grade level percentage will increase by  10 percentage points from STAAR 23-24 on STAAR 2025   | Choose One       |                       |  |  |
| ourth         | PP-2                 | 10 percentage points from STAAR 23-24 on STAAR 2025  By the end of the fourth quarter, Approaches grade level percentage will increase by 10 percentage points from STAAR 23-24 on STAAR 2025   | Choose One       |                       |  |  |
| 70            | PP-3                 | 10 percentage points from STAAR 23-24 on STAAR 2025  By the end of the fourth quarter, Approaches grade level percentage will increase by  10 percentage points from STAAR 23-24 on STAAR 2025  | Choose One       |                       |  |  |
| ш             | PP-4                 | By the end of the fourth quarter,   | Choose One       |                       |  |  |
|               |                      |   | PERCEPTIONS      |                       |  |  |
|               | GPS                  | Quarter 4 KPI   | Q4 Rating        | Findings / Next Steps |  |  |
|               | PE-1                 | By the end of the fourth quarter, 100% of teachers will receive and implement   | Choose One       |                       |  |  |
|               | PE-2                 | professional development aligned to the Hot Wells Strategic Framwork that includes<br>By the end of the fourth quarter, 100% of feedback will be given to the teachers and<br>ALT will follow up with 100% of feacher feedback through classroom walkthroughs | Choose One       |                       |  |  |
|               | PE-3                 | By the end of the fourth quarter,   | Choose One       |                       |  |  |
|               | PE-4                 | By the end of the fourth quarter,   | Choose One       |                       |  |  |

PE-4 By the end of the year,

|      |   | 3.1 - Annual Summative Assessme | ent                   |  |  |  |
|------|---|---------------------------------|-----------------------|--|--|--|
|      | The CAC will use artifacts and data to evaluate all Performance Objectives.   |                                 |                       |  |  |  |
|      | DEMOGRAPHICS  |                                 |                       |  |  |  |
| GPS  | Performance Objective   | Rating                          | Findings / Next Steps |  |  |  |
| DE-1 | Demographics 1  | Choose One                      |                       |  |  |  |
| DE-2 | By the end of the year, 100% of students identified Tier 2 and 3 in Behavior will have an implemented plan of intervention.   | Choose One                      |                       |  |  |  |
| DE-3 | By the end of the year,   | Choose One                      |                       |  |  |  |
| DE-4 | By the end of the year,   | Choose One                      |                       |  |  |  |
|      |   | STUDENT LEARNING                |                       |  |  |  |
| GPS  | Performance Objective   | Rating                          | Findings / Next Steps |  |  |  |
| SL-1 | By the end of year there will be a 10 point increase in the percentage of students at   | Choose One                      |                       |  |  |  |
| SL-2 | Meets on 2025 Math and Reading STAAR - By the end of the year, there will be a 10 point increase in the percentage of students meeting growth in Math and Reading -   | Choose One                      |                       |  |  |  |
| SL-3 | meeting growth in Math and Reading - By the end of the year, there will be a 10 point increase in the percentage of students meeting growth in Math and Reading -   | Choose One                      |                       |  |  |  |
| SL-4 | By the end of the year,   | Choose One                      |                       |  |  |  |
|      |   | PROCESSES & PROGRAMS            |                       |  |  |  |
| GPS  | Performance Objective   | Rating                          | Findings / Next Steps |  |  |  |
| PP-1 | By the end of the year, Approaches grade level percentage will increase by 10   | Choose One                      |                       |  |  |  |
| PP-2 | nercentage points from STAAR 23-24 on STAAR 2025  By the end of the year, Approaches grade level percentage will increase by 10  percentage points from STAAR 23-24 on STAAR 2025   | Choose One                      |                       |  |  |  |
| PP-3 | nercentage points from STAAR 23-24 on STAAR 2025  By the end of the year, Approaches grade level percentage will increase by 10 percentage points from STAAR 23-24 on STAAR 2025  | Choose One                      |                       |  |  |  |
| PP-4 | By the end of the year,   | Choose One                      |                       |  |  |  |
|      |   | PERCEPTIONS                     |                       |  |  |  |
| GPS  | Performance Objective   | Rating                          | Findings / Next Steps |  |  |  |
| PE-1 | By the end of the year, 100% of teachers will receive and implement professional development aligned to the Hot Wells Strategic Framework that includes the Mission. By the end of the year 100% of feedback will be given to the teachers and ALT will | Choose One                      |                       |  |  |  |
| PE-2 | By the end of the year 100% of feedback will be given to the teachers and ALT will follow up with 100% of feacher feedback through classroom walkthroughs   | Choose One                      |                       |  |  |  |
| PE-3 | By the end of the year,   | Choose One                      |                       |  |  |  |

Choose One

# Committee Members

### **Committee Members** Listed below are the members who were part of developing the Campus Improvement Plan

| Name | Role | Name | Role |
|------|------|------|------|
|      |      |      |      |
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### **Assurances and Approval Information**

### **Principal Supervisor Assurance**

As Principal Supervisor for this campus, I will provide or facilitate the necessary district-level support mechanisms to support the principal in successfully implementing this Campus Improvement Plan. I also understand I am responsible for ensuring the principal carries out the plan elements as required by ESSA Title I and State Compensatory Education (SCE) guidelines.

### **Campus Principal Assurance**

As principal for this campus, I will coordinate with my Principal Supervisor to use district-provided services and support mechanisms to successfully implement the Campus Improvement Plan. I understand I am responsible for fulfilling all ESSA Title I and State Compensatory Education (SCE) requirements. I agree to carry out the plan elements as indicated herein.

| Campus Name                       | Campus Number                     |
|-----------------------------------|-----------------------------------|
| Hot Wells Middle School           | 15907- ###                        |
| Superintendent                    | Assistant Superintendent          |
| Dr. Jaime Aquino                  |                                   |
| Principal                         | SAISD Board Approval Date         |
| Yvonne Hernandez                  |                                   |
| Date #1 Presented to Stakeholders | Date #2 Presented to Stakeholders |
|                                   |                                   |



### **District Purchases**

Whenever a district-level department makes purchases for your campus using ESSER or State Comp Ed funds, those purchases must be "pushed in" into your Improvement Plan. The campus is not responsible for monitoring or evaluating this page's strategies and performance objectives.

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|     | Title I Campus Program Requirements                                    |  |                                       |  |                  |  |
|-----|--|--|---------------------------------------|--|------------------|--|
|     | Federally Required Strategies -<br>Do we have strategies that address: | Faultania Availability of the Campus Improvement Plan to Parents |                                       |  |                  |  |
| ### | At-Risk Support  | Physical Locations of the Plan                                   |                                       |  |                  |  |
| ### | CCMR - Secondary   | Languages Available  |                                       |  |                  |  |
| ### | Dropout Prevention (Secondary)   | URL to Online Version  | https://schools.sais                  | sd.net/upload/template/0237/docs/HotWellsCIP7- | 12-24.pdf        |  |
| ### | Federally Funded Staff   | Equitable Availabili   | ty of Parent-Fa                       | mily Engagement Policy to Parents              |                  |  |
| ### | MTSS – Behavioral Interventions  | Physical Locations of the Policy                                 |                                       |  |                  |  |
| ### | Parent & Family Engagement   | Languages Available  |                                       |  |                  |  |
| ### | Physical Activity  | URL to Online Version  | https://schools.sais<br>olicy.pdf     | sd.net/upload/template/0237/docs/HWMS2425Far   | milyEngagementP  |  |
| ### | Professional Development   | Equitable Availa   | bility of the Sch                     | nool-Parent Compact to Parents                 |                  |  |
| ### | Quality of Learning Environment  | Physical Locations of the Compact                                |                                       |  |                  |  |
| ### | Recruiting/Retaining Teachers  | Languages Available  |                                       |  |                  |  |
| ### | Social and Emotional Support   | URL to Online Version  | https://schools.sais<br>rCompacta.pdf | sd.net/upload/template/0237/docs/HWMS2425Sct   | noolParentTeache |  |
| ### | Student Attendance   | How and When was th  | ne PFE Policy 8                       | School-Parent Compact Distributed              |                  |  |
| ### | Students Not On Grade Level  | Method   | Date                                  | Method   | Date             |  |
| ### | Support for Special Populations  |  |                                       |  |                  |  |
| ### | Transition PK to K   |  |                                       |  |                  |  |
| ### | Violence Prevention/Intervention                                       |  |                                       |  |                  |  |

| Title I Compliance Documentation and Submissions   |   |                                |      |
|--|---|--------------------------------|------|
| Comprehensive Needs Assessment, Campus Improvement Plan, and Quarterly Checks (ESSA Title I SWE 1.1, 2.1, 2.2, 2.3, and 3.1)                                   |   |                                |      |
| Action   | <b>Documentation</b>  | CIP Location / Upload Location | Done |
| Comprehensive<br>Needs Assessment  | Description of the CNA process, data sources used, and outcomes from the Summative Evaluation   | CIP - CNA Process              |      |
|  | Dated agenda with title (CNA Review) and record of discussion/decisions (Minutes) for each meeting  | Google Shared Folder           |      |
|  | All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures  |                                |      |
| Campus Improvement<br>Plan   | Dated agenda with title (CIP Edit/Revise) and record of discussion/decisions (Minutes) for each meeting   |                                |      |
|  | All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures  |                                |      |
|  | The CIP is in an accessible location on your campus, list of available languages, and posted on your website  | CIP - Quality Checklist        |      |
|  | Signature page of all campus staff agreeing to the implementation of the Campus Improvement Plan  | Google Shared Folder           |      |
| Quarterly Reviews  | Dated agenda with title (CIP Quarterly Review #) and record of discussion/decisions (Minutes) for each meeting  | Google Shared Folder           |      |
|  | All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures  |                                |      |
| Summative Review   | Artifacts and data used to determine the level of implementation for each performance objective and strategy, level of impact per performance   | CIP - Summative Review         |      |
|  | objective and its implications, and per strategy, what is moving forward, what is being enhanced, and what will be discontinued.  |                                |      |
|  | Dated agenda with title (CIP Summative Review) and record of discussion/decisions (Minutes) for each meeting  | Google Shared Folder           |      |
|  | All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures  |                                |      |
| Parent-Family Engagement Policy and Opportunities (ESSA Title I SWE 4.1 and 4.2)   |   |                                |      |
| PFE Policy   | A copy of the PFE Policy in English and Spanish, the title on PFE Policy states "[Campus Name] Parent and Family Engagement Policy" with current school year, the revision date (MM/DD/YYYY), and has the principal's initials or signature   | Google Shared Folder           |      |
| PFE Policy Review & Revise Meeting   | Dated invitation(s)/notice(s) of meeting(s)   | Google Shared Folder           |      |
|  | Dated agenda and minutes from the meeting documenting discussion and decisions  |                                |      |
|  | All required stakeholder groups are represented that is reflected on a dated sign-in sheet that includes printed names, roles, and signatures   |                                |      |
| Parent-Family Engagement Policy and Opportunities (ESSA Title I SWE 4.1 and 4.2)   |   |                                |      |
| Documentation  | Description   | CIP Location / Upload Location | Done |
| PFE Distribution   | Answered how and when was your PFE Policy distributed   | CIP - Quality Checklist        |      |
| PFE Availability   | PFE Policy is in an accessible location on your campus, list of available languages, and posted on your website   |                                |      |
| PFE Meetings   | Upload at least 4 invitations/notices representing family engagement meetings and trainings on different days and times   | Google Shared Folder           |      |
| School-Parent-Compact (ESSA Sec. 1116(d)   |   |                                |      |
| School-Parent<br>Compact   | A copy of the Compact in English and Spanish, the title on PFE Policy states "[Campus Name] Parent and Family Engagement Policy" with current school year, the revision date (MM/DD/YYYY), has the principal's initials or signature, and a scanned, signed copy of the School-Parent Compact Certification | Google Shared Folder           |      |
|  | PFE Policy is in an accessible location on your campus, list of available languages, and posted on your website   | CIP - Quality Checklist        |      |
| School-Parent<br>Compact Review &<br>Revise Meeting  | Dated invitation(s)/notice(s) of meeting(s)   | Google Shared Folder           |      |
|  | Dated agenda and minutes from the meeting documenting discussion and decisions  |                                |      |
|  | All required stakeholder groups are represented that is reflected on a dated sign-in sheet that includes printed names, roles, and signatures   |                                |      |
| Annual Title I Meeting (ESSA Sec. 1116(D)(c)(1) / Value and Utility of Parents (ESSA Sec. 1116(e)(3))  |   |                                |      |
| Title I Meetings   | Dated invitations/notices of a minimum of 2 meetings  | Google Shared Folder           |      |
|  | Presentation/Slide Deck and agendas for both meetings   |                                |      |
|  | CIP was presented to parents & families during Title I meeting presentation as noted on agenda  Campus Parents Right to Know information was included in Title I meeting presentation/slide deck  |                                |      |
|  | Dated sign-in sheets that include printed names,roles, and signatures for both meetings   |                                |      |
|  | Presentation/Slide Deck and agenda  |                                |      |
| & Utility of Parents All required stakeholder groups are represented and reflected on a dated sign-in sheet that includes printed names, roles, and signatures |   |                                |      |