

# Campus Improvement Plan 2023-2024





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President Christina Martinez District 6



Vice President Alicia Sebastian District 2



Secretary Arthur V. Valdez District 4



Trustee Sarah Sorensen District 1



Trustee Leticia Ozuna District 3



Trustee Stephanie Torres District 5



Trustee Ed Garza District 7



Superintendent of Schools Dr. Jaime Aquino

#### **VISION**

Our primary purpose of improving lives through a quality education is driven by an unrelenting determination to graduate all our students and prepare them for success in higher education. Our ideology is reflected in our fundamental beliefs, commitments, and core values that guide us in our daily practices.

#### **MISSION**

To transform SAISD into a national model urban school district where every child graduates and is educated so that he or she is prepared to be a contributing member of the community.

#### **CORE VALUES**

- Student Centered
- High Expectations
- Commitment
- Passion
- Integrity
- Respect
- Teamwork

#### **CORE BELIEFS**

- Every student can learn and achieve at high levels.
- We are responsible for the education and safety of every student.
- We are responsible for the efficient and effective operation of the school system.
- Everyone should be treated with respect.
- People support what they help create.

#### **SAISD 5 Year Board Goals**

- 1. Improve Reading and Writing Outcomes for all Students We will increase the percentage of all students who are Meets grade level in reading across all grades from 35% in August 2022, to 50% in August 2027.
- 2. Improve Math Outcomes for Black Students We will increase the percentage of Black students who are Meets grade level in math across all grades from 16% in August 2022, to 50% in August 2027.
- 3. Improve College Readiness for Students with Disabilities We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2022, to 30% in August 2027.
- 4. Improve Social Emotional Readiness in all Students Improve social emotional readiness in all students: Increase by 25% the percentage of all students who meet the SAISD Standard for Social Emotional Readiness from the August 2024 baseline to baseline +25% in August 2027.

#### **ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment Process**

The Campus Advisory Council (CAC) periodically meets to conduct a Comprehensive Needs Assessment, review and revise the improvement plan, and monitor the implementation of the plan. The CAC during the Comprehensive Needs Assessment takes into account information on academic achievement of children in relation to the state academic standards, particularly the needs of those children who are failing, or are at risk of failing, to meet the challenging state academic standards and any other factors as determined by the campus. [ESSA Sec. 1114(b)(6)]

CNA Development Dates	Meeting Topics and Actions
Meeting #1 May 18, 2023	As a team we voted on a Co-Chair and a Secretary. We looked at our data by teacher, which includes circle, MAP, and STAAR. We discussed when meetings would take place, the budget, master schedule, and all campus wide events. We decided on a cell phone policy, dress code, and theme.
Meeting #2 May 30, 2023	As a team we discussed our preliminary STAAR data, created Intervention groups, discussed our special populations, and worked on completing the master schedule.

How was the CIP summative evaluation from the previous year used to determine effectiveness and inform decisions for the current year?

The Campus Advisory Council (CAC) met to discuss the Comprehensive Needs Assessment. We reviewed data and created an improvement plan. We discussed how we will monitor the implementation of the plan. The CAC during the Comprehensive Needs Assessment takes into account information on academic achievement of children in relation to the state academic standards, particularly the needs of those children who are failing, or are at risk of failing, to meet the challenging state academic standards and any other factors as determined by the campus.

Our data did not grow as discussed

Review goals and strategies delete or add to the goals.

- Prek -Kinder- Goal 1 & 2
- 1st and 2nd- Goal 3 & 4
- 3rd and 4th- Goal 3 & 4
- 5th and 6th- Goal 5 & 6
- 7th and 8th Goal
- Specials- Specials

#### ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment - Demographics

The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

#### **Demographics (Minimum 2 Areas)**

Area Examined	Data Sources		Problem Statements and Root Causes			
Social Emotional Learning	Discipline referrals Counselor Referrals Behavior Specialist Referrals		Students across K-8th grade are struggling with social-emotional, behavioral and academic developmental gaps that we need to address.  83% of students report social-emotional, behavioral and academic developmental gaps that we need to address.			
		RC DE-1	We had over 65 homeless families enrolled this year compared to less than 15 over the past 3 years. We are currently 83% At-Risk. Students are experiencing a significant amount of trauma due to lack of support of basic needs being met.			
Bilingual Services	Frontline data Welcome Center LPAC data	PS DE-2	There is a 7% increase over projected student enrollment across K-8th grade			
		RC DE-2	Families are coming from outside the U.S. as well as other districts.  Our Bilingual population has grown (by 24% in the past year. Our campus is equipped with 1 full time ESL teacher for K-8, 1 dual language teacher per grade levels K-4 and 1 dual language teacher for 6-8th and .5 ESL vacancy.			
		PS DE-3				
		RC DE-3				
		PS DE-4				
		RC DE-4				
Data Determinations						

## ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment - Student Learning The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

#### **Student Learning (Minimum 2 Areas)**

Student Learning (William 2 Areas)						
Area Examined	Data Sources		Problem Statements and Root Causes			
MAP	MAP data	PS SL-1	MAP passing rates in Reading and Math are have had low incremental growth:  Reading: Tier 1-19% (2022) to 22% (2023), Math-Tier I-18%(2022) to 20% (2023)			
		RC SL-1	Students did not consistently receive timely, embedded, and effective interventions that are researched based progress monitored by the teacher on a regular basis.			
Grade Level Readiness	Preliminary STAAR Data	PS SL-2	While approaches scores improved in Reading and Math, the number of students at the meets and or masters level was stagnant or decreased. Science scores are stagnant in the low DNM range as we are looking at preliminary data for STAAR:  2022-2023 RLA-14% Likely Did Not Meet, 42% Zone of Uncertainty, 40% Likely Passed  Math-19% Likely Did Not Pass, 59% Zone of Uncertainty, 19% Likely Passed  Science- 24% Likely Did Not Pass, 62% Zone of Uncertainty, 14% Likely Passed  Social Studies-8th Grade: 39% Likely Did Not Pass, 46% Zone of Uncertainty, 15% Likely Passed			
		RC SL-2	As a campus, systems that involve assessments, how we evaluate the results of the assessments, and how we create targeted intervention plans for students with gaps in grade-level readiness were not consistently implemented.			
		PS SL-3				
		RC SL-3				
		PS SL-4				
		RC SL-4				
Data Determinations						

## ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment - Processes & Programs The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

#### **Processes and Programs (Minimum 2 Areas)**

Area Examined	Data Sources		Problem Statements and Root Causes
Student Learning	Teacher Feedback MAP data Preliminary STAAR Data		We have one Instructional Coaches to serve 10 grade levels- close to 700 students.
		RC PP-1	Funding is not available.
Student Learning	MAP data Preliminary STAAR Data	PS PP-2	Our students are not performing on grade level. 32% of our students are on grade level in math and 35% are on grade level in reading.
		RC PP-2	Our teachers need ongoing Professional Development in all content areas with additional support needed in the Co-teach model and Resource/In-class support.
		PS PP-3	
		RC PP-3	
		PS PP-4	
		RC PP-4	
Data Determinations			

#### **ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment**

The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

#### **Perceptions (Minimum 2 Areas)**

Area Examined	Data Sources		Problem Statements and Root Causes			
Perceptions	Discipline referrals Counselor Referrals Behavior Specialist Referrals	_	Students across K-8th grade are struggling with social-emotional, behavioral and developmental gaps that we need to address.  2023 - 169 Recorded offenses, 117 - Out of school suspension, 49 In-school suspension, 16 - DAEP  2022 - 64 Recorded offenses, 49 0 Out of school suspension, 11 In-school suspension, 2 DAEP  PBIS strategies need to be implemented with fidelity across all areas of campus.			
		RC PE-1	Teachers need to know their students and the unique and detrimental challenges which have directly impacted their learning development, maturity, and ability to overcome their struggles.			
Parent engagement	Parent sign-in sheets.	PS PE-2	Parent attendance averages about 10-15 parents for parent meeting with principal and parent classes, while campus parent events average 100.			
		RC PE-2	The school needs to do a better job of communicating with parents through different forums.			
		PS PE-3				
		RC PE-3				
		PS PE-4				
		RC PE-4				
Data Determinations						

DE-4

**Quarterly KPIs** 

	2.1 - Campus Improvement Plan (CIP) The CAC will create Demographics Performance Objectives based on Problem Statements and Strategies based on Root Causes						
#	Board Goal	Performance Objective and Problem Statement	Strategy	Monitor(s)	Fund /Purchase/ Amount		
DE-1	academic developmental gaps will increase by 5% the percentage of all students who meet the SAISD		The Campus will provide extended learning opportunities through field trips and team building activities to support Social Emotional, Academic needs and kindness efforts of students to support growth.  Connecting with artworks is a powerful way for students to explore their personal and social identities. We will need easels and lights to display student work for gallery walks.	Admin Counselors ACT's			
		Quarterly KPIs	By the end of Quarter 1, Counselors will check in with all students focusing on social and emotional Students with social, emotional, or behavior needs will be identified. By the end of Quarter 2, District PLN to provide strategies and classroom support. Feedback will be provided. By the end of Quarter Act with the students. Offering guidance and support through various kindness activities that support teachers will plan field trips for each grade level that will build social-emotional skills.	ct Specialist will assist t r 3, Counselors will cor	the campus through nplete the Kindness		
DE-2	1	By the end of the year we will increase the number of students on grade level. There is an increase in student enrollment across K-8th grade in comparison to last two years. We continue to struggle with attendance which impacts student access to FAPE. PS SL-2	MTSS Coordinator will work with teachers to identify students in need of tutoring or extended day learning. Teachers will work an extended day to support closing the learning gaps for students during tutoring throughout the school year.	Admin ACT's	211-Pay teachers for Tutoring- \$8465.00 282-\$8009 ESSER - \$5000		
		Quarterly KPIs	At the end of each quarter, Tier 2 and 3 students will have been identified and will begin to have diffuse available for the year. Counselors will assist the FACE and CIS to support students who need so By the end of the year student support will be measured by growth using CBA, CFA, MAP, TELPAS	ervices and support out			
DE-3							
		Quarterly KPIs					

## 2.1 - Campus Improvement Plan (CIP) The CAC will create Student Learning Performance Objectives based on Problem Statements and Strategies based on Root Causes

#	Board Goal	Performance Objective and Problem Statement	Strategy	Monitor(s)	Fund /Purchase/ Amount		
SL-1	2		All teachers PreK - 8th grade will participate in PLCs to plan and review units of study and disaggregate data to monitor progress. Campus ICs will plan, prepare, and implement targeted PDs that focus on student led stations and hands on small group instruction. We will send teachers to professional development to support instruction.  We will purchase supplies and materials to support students and teachers with small group instruction and the creations of learning centers.  ECS learning system is an interactive practice book and paper book that engages and encouraging students to own their learning, embrace new challenges, and build skills in Reading, Writing, Math, and Science, and Social Studies.	Administrative Team and ICs	ESSER -Instructional Resources- \$15,810 211-Teachers PD-\$19000 211-Travel-\$1050 211-Supplies-\$2400 164-Online Resources-\$6300, Instructional resources-\$2164		
		Quarterly KPIs	By the end of Quarter 1, all Pre-K-8th teachers will attend PLCs. One will be used to disaggregate data and create ability groups. By the end of the second quarter, We will continue to review data and create ability groups. PLC will be to create student stations and small group lesso that are hands on. By the end of Quarter 3 all teachers will have seen a 10% increase in core content areas. MAP,CIRCLE, CBAs, TELPAS and STAAR will be used to measure academic growth. By the end of the year teachers will use the above assessments to determine if students met their individualized student goal to show student growth.				
SL-2	2	There are currently 48 students, in grades 6-8, that are receiving special education services. 52% (25 students) of these students are currently working at least 2-3 grades below grade level and receive their Reading and/or Math instruction in a resource setting.	g comprehension, fluency and vocabulary. % 8-3 lath				
	Quarterly KPIs		By the end of the Quarter 1 students will have scholastic resources to support intervention.				
		Quarterly KPIs					
		Quarterly KPIs					

	2.1 - Campus Improvement Plan (CIP) The CAC will create Processes and Programs Performance Objectives based on Problem Statements and Strategies based on Root Causes						
#	Board Goal	Strategy Monito					
PP-1	1	By the end of the year we will see an increase in Reading and Math MAP scores by 5%. Problem Statement 3: We have one Instructional Coach to serve 10 grade levels- close to 700 students.	Strategies include:We will hire two Instructional coaches to assist with frequent check-ins with grade levels through PLCs, support with District Specialists to assist with PD and model teaching.	Teachers ICs District Specialists Admin Team	211-Salary for IC's-\$178,266.00		
		Quarterly KPIs	By the end of Quarter 1, ICs will have met with all teachers and set a professional goal with teacher By the end of Quarter 2 ICs will conduct targeted PLCs using data. They will coordinate with District teach. Feedback will be provided. Teacher and student growth will be measured using MAP, CIRCI District Specialist feedback, and T-TESS feedback. By the end of Quarter 3 ICs will conduct target co-teach with Mr. Aguilera 5th grade DL Reading and Math. They will pull out for small group instrumasters.	ct Specialist to support t LE, MCLASS, STAAR, 0 ed PLCs using data. IC	ceachers and model CBA, TELPAS data; s will push in to		
	3	By the end of the year we will increase the number of students on grade level by 5%.	Strategies include:PD focused on the Co-Teach model. Accomodations, collaboration, differentiation and planning with General Education teachers and District Specialists; PLNs; Funds will be used to pay for registration, lodging and travel expenses.	Teachers District Specialists Admin Team			
PP-2		Quarterly KPIs	By the end of Quarter 1 our Content Specialist will train our teachers at PLC. They will support the Co-Teach Model and Accomodations. SPED Department will meet once a week with an admin or leading provide feedback. By the end of Quarter 2 Co-Teach. Model will be effective in classrooms with the administrative team. MAP, STAAR, MCLASS, CBA, TELPAS will be used to measure teacher and with their Co-Teacher on Thursdays or Fridays to discuss lesson plans and support for the upcoming	C to discuss monitoring support and feedback student growth. SPED t	lists, progress and from the		
PP-3							
		Quarterly KPIs					
PP-4							
		Quarterly KPIs					

struggling with social-emotional,

behavioral and developmental

gaps that we need to address.

**Quarterly KPIs** 

#### 2.1 - Campus Improvement Plan (CIP) The CAC will create Perceptions Performance Objectives based on Problem Statements and Strategies based on Root Causes **Board Performance Objective and** Fund /Purchase/ Monitor(s) Strategy Goal **Problem Statement Amount** By the end of the year we will see Strategies include: ongoing professional development focused on fidelity of PBIS strategies, Teachers. social-emotional development & skills with the support of our district Behavior Specialist while Counselors. a 5% decrease in discipline including Conscious Discipline techniques. The use of outdoor/ team building activities to build SAISD Behavior referrals. Problem Statement 1: social skills. Students will be identified and referred to our CIS Case Manager for support with Specialists. Students across K-8th grade are supplies, clothing, mentors and/or outside tutoring; frequent collaboration with campus counselors Administrative struggling with social-emotional, & Admin Team; referrals to Counselors and/or CIS for TCHATT, counseling strategies, Restorative Team. PBIS Team behavioral and developmental Practices, play therapy, art therapy or small group intervention. gaps that we need to address. PE-1 By the end of Quarter 1 we will increase the number of students with MTSS Referrals. We will track CIS Monthly reports, Teacher Feedback, Counselor Feedback, Counseling Referrals, Frontline Discipline Reports, Student Academic Records and PBIS data. Quarter 2 we will see an increase in students receiving academic support from GEC department. We will continue to monitor MTSS, Branching Minds and referrals. We will continue to meet with the E.D. and LSSP to discuss students in **Quarterly KPIs** need of support. Quarter 3 we will see an increase in students receiving academic support from GEC department. We will continue to monitor MTSS, Branching Minds and referrals. We will continue to meet with the E.D. and LSSP to discuss students in need of support. By the end of the year, We will hire the Family and Communication Engagement Specialist to facilitate the Administrative Team 211-salary for FACE attendance by parents and Specialistcommunication IC's community members will increase \$52,346.00 by 10%. PE-2 By the end of the Quarter 1 We will see an increase in parent participation based on Monthly sign in sheets for parent meetings and school **Quarterly KPIs** events. Each quarter we will see an increase in parent participation compared to the previous quarter. During the 2nd quarter the We should see a steady increase in attendance. 282-SEAD By the end of the year we will see Resources will be used to build morale for teachers. Students' resources will be used to build social skills. KINDNESS a 5% decrease in discipline Multi-colored erasable pens & pencils (150) \$25 ea. CHALLENGE-PBIS referrals. Problem Statement 1: Oversized Connect 4 in a row 3) \$100 ea. - \$5000 Students across K-8th grade are Kindness banners (15) \$65 ea PE-1

Kindness yard signs (10) \$25 each

Positive Promotions - \$1175

Amazon - \$3825

## 2.2 – First Quarterly Review Meeting The CAC will use artifacts and data to check KPI progression for all strategies.

By the end of Quarter 1, Counselors will check in with all students focusing on social and emotional needs through monthly guidance lessons. Students	МТ	
vith social, emotional, or behavior needs will be identified.DEI David's .egacy.		We will continue to monitor
By the end of Quarter 1, Tier 2 and 3 students will have been identified and vill begin to have differentiated support.	MT	We will continue to monitor
PLC's	MT	We are considering changing the way we hold PLC's.
By the end of the Quarter 1 students will have scholastic resources to support intervention.	MT	We will continue to monitor
By the end of Quarter 1, ICs will have met with all teachers and set a professional goal with teachers who have less than 3 years experience.	MT	We will continue to monitor
By the end of Quarter 1 our Content Specialist will train our teachers at PLC.	MT	We will continue to monitor
By the end of Quarter 1 we will increase the number of students with MTSS Referrals. We will track CIS Monthly reports, Teacher Feedback, Counselor Feedback, Counseling Referrals, Frontline Discipline Reports, Student Academic Records, PBIS data,	MT	We will continue to monitor
By the end of the 1 Quarter We will see an increase in parent participation based on Monthly sign in sheets for parent meetings and school events.	GP	Increase the amount of communication to families 10% more than Quarter 1
3y Sur 3y Second 3y Recond 3y	the end of Quarter 1, Tier 2 and 3 students will have been identified and I begin to have differentiated support.  C's  the end of the Quarter 1 students will have scholastic resources to pport intervention.  the end of Quarter 1, ICs will have met with all teachers and set a ofessional goal with teachers who have less than 3 years experience.  the end of Quarter 1 our Content Specialist will train our teachers at C.  the end of Quarter 1 we will increase the number of students with MTSS eferrals. We will track CIS Monthly reports, Teacher Feedback, Counselor edback, Counseling Referrals, Frontline Discipline Reports, udent Academic Records, PBIS data,  the end of the 1 Quarter We will see an increase in parent participation	the end of Quarter 1, Tier 2 and 3 students will have been identified and I begin to have differentiated support.  C's MT  the end of the Quarter 1 students will have scholastic resources to poor intervention.  The end of Quarter 1, ICs will have met with all teachers and set a offessional goal with teachers who have less than 3 years experience.  The end of Quarter 1 our Content Specialist will train our teachers at C.  The end of Quarter 1 we will increase the number of students with MTSS efferrals. We will track CIS Monthly reports, Teacher Feedback, Counselor edback, Counseling Referrals, Frontline Discipline Reports, udent Academic Records, PBIS data,  The end of the 1 Quarter We will see an increase in parent participation  GP

## 2.2 – Second Quarterly Review Meeting The CAC will use artifacts and data to check KPI progression for all strategies.

	The CAC will use artifacts and data	I to check	KFI progression for all strategies.
GPS	Quarter 2 KPI	Q2 Rating	Findings / Next Steps
4-DE1	By the end of Quarter 2, District Specialist will assist the campus through PLN to provide strategies and classroom support. Feedback will be provided.SAPD Vaping & Mindfulness, Puppet Show.	MT	We will continue to monitor.
1-DE2	By the end of the 2nd Quarter After school tutoring will be available for the year. Counselors will assist the FACE and CIS to support students who need services and support outside of academics.	MT	We will continue to monitor.
2-SL1	By the end of Quarter 2, all Pre-K-8th teachers will attend PLCs. The second PLC will be to create student stations and small group lessons that are hands on.	DI	PLC's were moved to after school to allow for vertical planning and to provide teachers with more instructional time during the school day. Instructional Specialist come to campus to host Professional Development based on teacher need.
2-SL2	By the end of the Quarter 1 students will have scholastic resources to support intervention.	NR	
1-PP1	By the end of Quarter 2 ICs will conduct targeted PLCs using data. They will coordinate with District Specialist to support teachers and model teach. Feedback will be provided	MT	
3-PP2	By the end of Quarter 2 Co-Teach Model will be effective in classrooms with the support and feedback from the administrative team.	NR	
4-PE1	Quarter 2 we will see an increase in students receiving academic support from GEC department.	GP	
1-PE2	By the end of quarter 2, we will see an increase in parent participation compared to the previous quarter.	NR	

## 2.2 – Third Quarterly Review Meeting The CAC will use artifacts and data to check KPI progression for all strategies.

	The CAC will use artifacts and data to check KPI progression for all strategies.						
GPS	Quarter 3 KPI	Q3 Rating	Findings / Next Steps				
4-DE1	By the end of Quarter 3, Counselors will complete the Kindness Act with the students. Offering guidance and support through various kindness activities that support the campus.	MT					
1-DE2	MTSS Coordinator will work with teachers to identify students in need of tutoring or extended day learning.	GP	We will continue to monitor				
2-SL1	By the end of the year teachers will use the above assessments to determine if students met their individualized student goal to show student growth.	GP	We will continue to monitor				
1-PP1	By the end of Quarter 3 ICs will conduct targeted PLCs using data. IC's will push in to co-teach with Mr. Aguilera 5th grade DL Reading and Math. They will pull out for small group instruction for grades 3-5 focusing on meets and masters.	GP					
4-PE1	Quarter 3 we will see an increase in students receiving academic support from GEC department. We will continue to monitor MTSS, Branching Minds and referrals. We will continue to meet with the E.D. and LSSP to discuss students in need of support.						

## 2.2 – Fourth Quarterly Review Meeting The CAC will use artifacts and data to check KPI progression for all strategies. Q4 GPS Quarter 4 KPI Findings / Next Steps Rating

## 3.1 - Annual Summative Assessment - Summative Evaluation of Performance Objectives The CAC will use artifacts and data to evaluate all Performance Objectives.

Performance Objective	Q4 Rating	Findings / Next Steps

#### **Committee Members**

Listed below are the members who were part of developing the Campus Improvement Plan

Name	Role	Name	Role
M. Lourdes Correa	Principal	Roxanne Rodriguez	Librarian
Sandra Jasso	Assistant Principal	Xavier Cantu	PE
Michelle Garza	Assistant Principal	Lidia Medina	Parent
Norma Hernandez	PreK	Ruth Rodriguez	Parent
Norma Galan	Kinder	Salene Bampi-Gonzalez	CIS
Gabrielle Valle	1st grade	Laura Gonzales	6th Grade
Elizabeth Quintanilla	2nd grade		
Blanca Rodriguez	3rd grade		
Cynthia Spears	4th grade		
Yvonne Recio	5th grade		
Cynthia Silva	6th grade		
Jaime Fraga	7th grade		
Roxanne Casanova	8th grade		
Audruole Anderson	ALE		
Maria Guerra	FACE		
Nicole Fryer	ESL		
Veronica Cuellar	IC		
Sarah Martinez	Counselor		

#### **Assurances and Approval Information**

#### **Assistant Superintendent Assurance**

As Assistant Superintendent for this campus, I will provide or facilitate the necessary district-level support mechanisms to support the principal in successfully implementing this Campus Improvement Plan. I also understand I am responsible for ensuring the principal carries out the plan elements as required by ESSA Title I and State Compensatory Education (SCE) guidelines.

#### **Campus Principal Assurance**

As principal for this campus, I will coordinate with my Assistant Superintendent to use district-provided services and support mechanisms to successfully implement the Campus Improvement Plan. I understand I am responsible for fulfilling all ESSA Title I and State Compensatory Education (SCE) requirements. I agree to carry out the plan elements as indicated herein.

Campus Name	Campus Number
Crockett Academy	15907- 118
Superintendent	Assistant Superintendent
Dr. Jaime Aquino	Sharene Dixon
Principal	SAISD Board Approval Date
M. Lourdes Correa	
Date #1 Presented to Stakeholders  Date #2 Presented to Stakeholders	
05-16-23	05-23-23

	District Purchases							
	Whenever a district-level department makes purchases for your campus using ESSER or State Comp Ed funds, those purchases must be "pushed in" into your Improvement Plan. The campus is not responsible for monitoring or evaluating this page's strategies and performance objectives.							
Always Learning GPS Problem Statement & Root Cause				Problem Statement & Root Cause				
#	Board Goal	Pe	erformance Objective	Strategy	Monitor(s)	Fund /Purchase/ Amount		

			Campus Improve	men	t Plan Quality Checklist				
			Comprehensive Needs Assessn	nent -	Problem Statements and Root Caus	ses			
All are based on the analysis of data and we have listed all sources.				X	All are based on the success criteria of the ESF.				X
All are based on issues that the c	campus o	an co	ontrol and improve on.	Х	All talk to adult systems and behavior	All talk to adult systems and behaviors.			Х
			Improvement Pla	an – F	Performance Objectives				
All are in SMART format				Х	All are tied to at least one problem statement.			Х	
All are measured by a data source	e.			Х					
			Improven	nent F	Plan – Strategies				ė
All are in BEST format.			Х	All strategies are targeted to eliminate	All strategies are targeted to eliminate at least one root cause.			Х	
All are measured by quarterly KPI outcomes.			Х	Entire plan has been checked for spelling and grammar.					
			Federally Required Strategie	s – D	o we have strategies that address -				·
Accelerated Learning		Χ	Support for Special Populations		Parent & Family Engagement		Χ	Students Not On Grade Level	Х
Recruiting/Retaining Teachers		Χ	Violence Prevention/Intervention		Professional Development		X	Dropout Prevention / Enrollment	
Physical Activity		Χ	Social and Emotional Support	Х	Student Attendance		X	Transition PK to Elementary	
Quality of Learning Environment			CCMR - Secondary		MTSS – Behavioral Interventions		X		
Equitable Availabilit	ty of the	Cam	pus Improvement Plan to Parents		Equitable Availabi	Equitable Availability of the School-Parent Compact to Parents			
Physical Locations of the Plan	Main of	fice a	and Web page		Physical Locations of the Plan	Main offic	e ar	nd Web page	
Languages Available English and Spanish upon request			Languages Available	English and Spanish upon request					
URL to Online Version <a href="https://schools.saisd.net/page/118.homepage">https://schools.saisd.net/page/118.homepage</a>			URL to Online Version	https://schools.saisd.net/page/118.homepage					
			Equitable Availability of Pare	nt-Fa	mily Engagement Policy to Parents				
Physical Locations of the Policy Main office and Web page				How and	When was	s the	PFE Policy Distributed		
Languages Available English and Spanish									
URL to Online Version <a href="https://schools.saisd.net/page/118.homepage">https://schools.saisd.net/page/118.homepage</a>						23			

#### **Title I Compliance Documentation and Submissions**

Comprehensive Needs Assessment, Campus Improvement Plan, and Quarterly Checks (ESSA Title I SWE 1.1, 2.1, 2.2, 2.3, and 3.1)

Action	Documentation	CIP Location / Upload Location	Done
Comprehensive Needs Assessment	Description of the CNA process, data sources used, and outcomes from the Summative Evaluation	CIP - CNA Process	
	Dated agenda with title (CNA Review) and record of discussion/decisions (Minutes) for each meeting		
	All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures	Google Shared Folder	
	Dated agenda with title (CIP Edit/Revise) and record of discussion/decisions (Minutes) for each meeting	Google Shared Folder	
Campus	All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures		
Improvement Plan	The CIP is in an accessible location on your campus, list of available languages, and posted on your website	CIP - Quality Checklist	
	Signature page of all campus staff agreeing to the implementation of the Campus Improvement Plan	Google Shared Folder	
Quarterly Reviews	Dated agenda with title (CIP Quarterly Review #) and record of discussion/decisions (Minutes) for each meeting	Google Shared Folder	
	All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures		
	Artifacts and data used to determine the level of implementation for each performance objective and strategy, level of impact per performance objective and its implications, and per strategy, what is moving forward, what is being enhanced, and what will be discontinued.	CIP - Summative Review	
Summative Review	Dated agenda with title (CIP Summative Review) and record of discussion/decisions (Minutes) for each meeting	Coords Chanad Folder	
	All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures	Google Shared Folder	
	Parent-Family Engagement Policy and Opportunities (ESSA Title I SWE 4.1 and 4.2)		
PFE Policy	A copy of the PFE Policy in English and Spanish, the title on PFE Policy states "[Campus Name] Parent and Family Engagement Policy" with current school year, the revision date (MM/DD/YYYY), and has the principal's initials or signature	Google Shared Folder	
	Dated invitation(s)/notice(s) of meeting(s)		
PFE Policy Review &	Dated agenda and minutes from the meeting documenting discussion and decisions	Google Shared Folder	
Revise Meeting	All required stakeholder groups are represented that is reflected on a dated sign-in sheet that includes printed names, roles, and signatures		

	Title I Compliance Documentation and Submissions					
Parent-Family Engagement Policy and Opportunities (ESSA Title I SWE 4.1 and 4.2)						
Documentation	Description	CIP Location / Upload Location	Done			
PFE Distribution	Answered how and when was your PFE Policy distributed	CID Quality Charleliat				
PFE Availability	PFE Policy is in an accessible location on your campus, list of available languages, and posted on your website	CIP - Quality Checklist				
PFE Meetings	Upload at <u>least 4 invitations/notices</u> representing family engagement meetings and trainings on different days and times	Google Shared Folder				
	School-Parent-Compact (ESSA Sec. 1116(d)					
School-Parent Compact	A copy of the Compact in English and Spanish, the title on PFE Policy states "[Campus Name] Parent and Family Engagement Policy" with current school year, the revision date (MM/DD/YYYY), has the principal's initials or signature, and a scanned, signed copy of the School-Parent Compact Certification	Google Shared Folder				
	PFE Policy is in an accessible location on your campus, list of available languages, and posted on your website	CIP - Quality Checklist				
	Dated invitation(s)/notice(s) of meeting(s)					
School-Parent Compact Review &	Dated agenda and minutes from the meeting documenting discussion and decisions	Google Shared Folder				
Revise Meeting	All required stakeholder groups are represented that is reflected on a dated sign-in sheet that includes printed names, roles, and signatures	<b>3</b>				
	Annual Title I Meeting (ESSA Sec. 1116(D)(c)(1) / Value and Utility of Parents (ESSA Sec. 1116(e)(	3))				
	Dated invitations/notices of a minimum of 2 meetings					
	Presentation/Slide Deck and agendas for both meetings					
Title I Meetings	CIP was presented to parents & families during Title I meeting presentation as noted on agenda					
	Campus Parents Right to Know information was included in Title I meeting presentation/slide deck					
	Dated sign-in sheets that include printed names,roles, and signatures for both meetings	Google Shared Folder				
	Presentation/Slide Deck and agenda					
Staff Training: Value & Utility of Parents	All required stakeholder groups are represented and reflected on a dated sign-in sheet that includes printed names, roles, and signatures					