Campus Improvement Plan 2024 - 2025





Hirsch Elementary

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VISION

Our primary purpose of improving lives through a quality education is driven by an unrelenting determination to graduate all our students and prepare them for success in higher education. Our ideology is reflected in our fundamental beliefs, commitments, and core values that guide us in our daily practices.

MISSION

To transform SAISD into a national model urban school district where every child graduates and is educated so that he or she is prepared to be a contributing member of the community.

CORE VALUES

Student Centered

High Expectations

Commitment

Passion

Integrity

Respect

Teamwork

CORE BELIEFS

Every student can learn and achieve at high levels.

We are responsible for the education and safety of every student.

We are responsible for the efficient and effective operation of the school system.

Everyone should be treated with respect.

People support what they help create.

SAISD 5 Year Board Goals

- 1. Improve Reading and Writing Outcomes for all Students We will increase the percentage of all students who are Meets grade level in reading across all grades from 35% in August 2022, to 50% in August 2027.
- 2. Improve Math Outcomes for Black Students We will increase the percentage of Black students who are Meets grade level in math across all grades from 16% in August 2022, to 50% in August 2027.
- 3. Improve College Readiness for Students with Disabilities We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2022, to 30% in August 2027.
- 4. Improve Social Emotional Readiness in all Students We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

SAISD 2024-2025 Board Goals

Improve Reading and Writing Outcomes for all Students - We will increase the percentage of all students who are Meets grade level in reading across all grades from __17%__ in August 2024, to _27%__ in August 2025.

Improve Math Outcomes for Black Students - We will increase the percentage of Black students who are Meets grade level in math across all grades from _10%___ in August 2024, to _20%__ in August 2025.

Improve College Readiness for Students with Disabilities - We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from ____ in August 2024, to ___ in August 2025.

Improve Social Emotional Readiness in all Students - We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

SAISD 2024-2025 Campus Goals

Improve Reading and Writing Outcomes for all Students - We will increase the percentage of all students who are Meets grade level in reading across all grades from ____ in August 2024, to ___ in August 2025.

Improve Math Outcomes for Black Students - We will increase the percentage of Black students who are Meets grade level in math across all grades from ____ in August 2024, to ___ in August 2025.

Improve College Readiness for Students with Disabilities - We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from ____ in 2024, to ___ in August 2025.

Improve Social Emotional Readiness in all Students - We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

Hirsch 2024 2025 CIP.xlsx 5

ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment Process

The Campus Advisory Council (CAC) periodically meets to conduct a Comprehensive Needs Assessment, review and revise the improvement plan, and monitor the implemen during the Comprehensive Needs Assessment takes into account information on academic achievement of children in relation to the state academic standards, particularly t who are failing, or are at risk of failing, to meet the challenging state academic standards and any other factors as determined by the campus. [ESSA Sec. 1114(b)(6)]

CNA Meeting Dates	Meeting Topics and Actions
	Agenda: Welcome & Affirmations Critical Needs Assessment Phase One 1. Review Members and ensure sign-in 2. Summative Evaluation of CIP Strategies 3. Summative Evaluation of CIP Performance Objectives 4. CNA: Perceptions
	5. CNA: Processes. Critical Needs Assessment Phase Two – May
	Using data to determine campus needs. Did we meet current goals or not? Are we keeping it or not? Are we rolling over it? What are some strategies and h
	Trends over time for teachers at Hirsch Process and Programs from information from 2023-2024 Opportunities for me to advance at my school District 35% - Hirsch 55% Someone at my school is thinking of my career progression
	- District 24 - Hirsch 55% The Teachers who deserve leadership positions at my school are the most likely to get them District 35& - Hirsch 65%
	Observation Feedback: Processes and feedback have grown a lot over the four years. Our focus was over the last two years due to the admin being consistent Strategies for these
	Professional development: The second point is has gone down a bit, but it may be due to the new teachers that have joined the Hirsch family instead of those that were from the previous
	Process and Programs: Feedback Tutoring/Enrichment Opportunities Morning meetings (are they being utilized?) Rhithm
	166 users out of 600 students (4th grade is the majority of the users) Morning meetings they do need a daily check in from us Most are using it in the morning which is what we are wanting to do What is one thing we want to have to do this that will improve our campus based on our data from 2023-2024 Keep A structure (Husky Hour for intervention) More by in to the Rhythm Training for Rhithm - PowerPoint
	Problem Statement: Approximately 25% of the student population uses Rhithm as a daily check-in for social emotional needs
	Root Cause: To Rhithm

Meeting #1

Campus has a lack of clarity of the importance of and the functionality of the Rhithm Application.

May 6, 2024

Problem Statement:

Positive Behavioral Intervention System (PBIS) is implemented in 1/4 of all classrooms and schoolwide processes are partially operational.

Root Cause: Lack of fidelity to the integration of PBIS and universal understanding of all the PBIS components in our classroom.

Breakdown in committees started off strong and then fell apart

Admin not following up with making sure it is implemented especially with the store

Problem Statement: Preliminary ELAR STAAR data indicates (MAP MOY Data) will not meet

New teachers joining our campus should continue to leave interventions and regular small groups during the content area in order to strengthen it. Based on MOY MAP we are going to use the data 2023-2024, we have seen improvement.

Root Cause: Intensive intervention is needed to continue closing the achievement gap.

Perceptions:

Lack of communication

2022-2023 Incite survey (Hirsch Staff)

Strong School Leadership outperforming the district

Well supportive teachers outperforming the district in many areas

Put me in charge of something dropped from 28% to 13% (could be teacher led PD's)

Positive School Cultures was a strong area outperforming the district

High-quality curriculum - grew a lot as a campus

students justifying and showing their answers and applying a rigorous academic structure way above the district

Effective Instruction - another strong area out shining the district

2023-2024 -

Lack of parent participation

Not clear in the communication (H.S. kite day, bike rodeo, rock climbing wall due to not being involved in PE)

Problem Statement: Lack of parent participation at campus wide events.

Root Cause: Students are not directly involved in the event.

Problem Statement: Teachers are not provided the opportunity to lead their colleagues.

Root Cause: Admin failed to set up the structure to allow for this to occur.

Strategies:

Hands on students involved with any event in order for more

PTA start up

Implement the Rhithm into the morning meeting for more data

Showcase teachers for more leadership opportunities

Copy PBIS strategies from this year

Add math for the master schedule for intervention time

Attendance/Demographics- the pink slips reminders

Next Meeting: May 13, 2024

CNA: Demographics

Student Attendance:

- As time as gone on from 22-23 the attendance has increased with the admin we have had

I- An incentive for signing up for the 24-25 there is a dance for those that are already enrolled for the next school year. There are already 155 students enrolled

- An intentity for signing up for the 27 20 trefe is a damed in the discussional form in force in the force in an area of the force in th
- Garcia is going to make a list of who is not and divide it up by grade level and which student are not enrolled in each classrooms
- Increase attendance by 88% for the first nine weeks
- Increase each 9 weeks by 2% which ends us
- Second 9 weeks 90%
- Third 9 weeks 92%
- Fourth 9 weeks increase school wide attendance to 94%

Problem Statement:

88% is the current attendance rate. The district attendance expectation is 95%.

Root Cause:

Failure to follow up with families with chronic absences and unsuccessful utilization of school resources.

Strategy

- Focus on the tardies
- Attendance committee will meet to address which students are missing consistently
- Garcia does amazing with keeping up with what the students are looking at for the data for each day
- Data clerk can assist and make a copy for announcements for the next day to have the students hear what their highest percentages were
- Pink slips possibly be send down by 8:30 due too many tardies and majority of students coming in late
- Each class has an incentive for the class/grade level (extra recess 15 minutes or free time, popcorn on friday at the end of the day, ect.)

Student Disciple:

Problem Statement:

Positive Behavior Intervention System (PBIS) is not implemented in 1/2 of all classrooms and schoolwide processes are not fully operational.

Root Cause:

Lack of fidelity to the integration of PBIS

Strategy

- Use Dojo store on a bi-weekly basis one week k-2 and then 3-5 for the next week
- Having somebody working the store consistently (could switch for who does the store)

Dojo teachers need to implement the use of Dojo points

Student Learning:

EOY Assessment Outcomes:

Problem Statement:

Preliminary ELAR STAAR data indicates __% of 3rd grade, __% of 4th grade & __% of 5th grade are likely to NOT pass. Primary Math STAAR data indicate 4th grade & __% 5th grade are likely NOT to pass.

Root Cause:

Lack of consistent use of research base intervention.

Strategies:

7 Steps came in for PD

Allow the students to have a productive struggle

- Have teachers have a training on what that looks like with the vocabulary, questioning, how you are facilitating it.
- Finding their misconceptions and where they are struggling

Solution PD

- Training on the PLC model and how it is supposed to be run
- Same language teachers should be running it
- Looking at data, planning, building assessments, ect.
- This will be during the summer (it will be paid for summer) it will also be used again as a follow up training during the school year

Keeping intervention aligned together for reading and math.

- The framework is aligned together.

Grade Level Readiness:

Problem Statement:

Less % of our students are grade level ready in Reading & Math as gauged by all EOY assessments.

Hirsch 2024 2025 CIP.xlsx

Meeting #2

May 13, 2024

Less ____ 70 or our structus are grade lever ready in incading or infatt as gauged by all LOT assessments.

Root Cause:

Lack of consistent use of research base intervention.

Theme: Leave Your Mark

8/9/24- Meet the Teacher/Meet Adminr 4:00-6:00

Late July/ Early August- Parent Smore during the summer (introducing staff and admin)

8/22/24 - Parent family connection

9/2/24- Labor Day

9/6/24- Grandparents Day Breakfast

Provide continental breakfast & coffee for families; start at 7:45-8:30 am

Go to class until grandparents arrive

Google Form- for picture with their grandparents to keep the photos in order

9/13/24- International Dot Day

Door Contest

Reminder to Teacher

Read the book

9/19/24- Leave Your Mark (Open House)

Painting tile with family

9/20/24- Staff Picture 8:00/8:30

9/20/24- Staff PD

9/26/24- Hispanic Heritage Month 4:30-6:00

10/7/24- Bully Prevention Day

10/11/24- No School PD

10/14/24- Indigenous People Day

10/15/24- Beginning of NW2

10/24/24- Fall Fest

Haunted House

Committee (Special Events)

Dell Crest neighborhood association post (positive and alumni)

Trunk or Treat- 1 Trunk per Grade Level

Parents Donate Candy

10/25/24- Parent Teacher Conference

10/28/24- 11/1/24- Red Ribbon Week

10/31/24- Storybook Parade

11/11/24- Veterans Day Program

11/14/24- STEAM Night 4:30pm-6:00pm

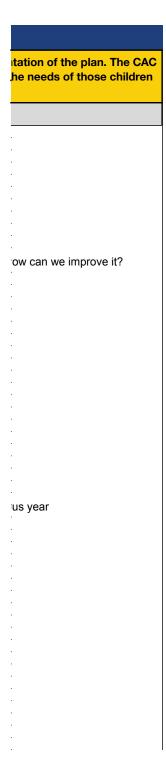
11/22/24- Parent Connection 1:00pm-2:00pm

Husky Fest at 2:00-2:45 (whole grade level)

Latudanta waydd provida faad

How was the CIP summative evaluation from the previous year used to determine effectiveness and inform decisions for the current year?

We used the summative evaluation from 2023-24 as data for the 2024-2025 Campus Needs Assessments. There are several Increase student achievement by 10% across all grade levels based on EOY



ed.

s __% of 3rd grade, __& of

'assessments.

ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment Process - Data Sources

For each of the multiple measure, place an "X" in the cell next to a source if you used it during the data analysis phase. See Page 11 in the manual for more information.

		De	emog	raphics		
At-Risk Rates (Branching Minds)		Student Graduation/Promotion Rate		Bilingual Service Records	Anecdotal data from programs	
STAAR Domain 3 Data		GT Service Records		Classroom Observation Data	EOY Assessment Data	
Special Education Service Records		PEIMS Standard Reports		CTE Enrollment	Anecdotal data from T-TESS	
Student Attendance Records	х	Teacher Attendance Records		Other (Indicate to the Right)		
		Stu	dent	Learning		
STAAR/EOC Results	X	Local Benchmark Results		State Interim Results	MAP Data	Х
CIRCLE Data		CBA and Local Formative Results		PSAT/SAT/ACT/TCSI scores	IB/DC/AP Scores	
Branching Minds Interventions		Student Retention Rates		CTE Enrollment	Semester Exam	
Other (Indicate to the Right)		Quarterly Averages		Other (Indicate to the Right)		
		Process	ses a	nd Programs		
Observational Data		Sign-Ins / Minutes	Х	Calendar of Events	RDA (PBMAS) Reports	
Tutoring/Enrichment Opportunities	Х	MTSS Data		Branching Minds	Feedback Given To Teachers	
Coaching Cycle		SEAD Activities & Effectiveness	Х	Effectiveness of Restorative Practices	Rhythm Data	Х
App usage dashboard		SKEW Data		Out of class routines	T-TESS Data	
Other (Indicate to the Right)				Other (Indicate to the Right)		
		F	erce	ptions		
Teacher/Staff Surveys	X	Parent/Student Surveys		Classroom Observations	Parental Involvement Data	Х
Parent Volunteers		Calendar of Parent Engagement	Х	Feedback to Teachers	Mission, Values, and Vision	Х
Other (Indicate to the Right)				Other (Indicate to the Right)		

Comprehensive Needs Assessment - Demographics

ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

	Demographics (Minimum 2 Areas)							
Area Examined		Problem Statements and Root Causes						
Student Attendance	PS DE-1	88% is the current attendance rate. The district attendance expectation is 95%.						
	RC DE-1	Failure to follow up with families with chronic absences and unsuccessful utilization of school resources.						
Student Discipline	PS DE-2	Positive Behavioral Intervention System (PBIS) is not implemented in 2/3 of all classrooms and schoolwide processes are not fully operational.						
	RC DE-2	Lack of fidelity to the integration of PBIS.						
Choose One	PS DE-3							
	RC DE-3							
Choose One	PS DE-4							
	RC DE-4							
Strengths & Areas for Improvement Based on your Data Analysis								

ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

Student Learning (Minimum 2 Areas)

	Student Learning (Minimum 2 Areas)					
ing	Area Examined		Problem Statements and Root Causes			
Learning	EOY Assessment Outcomes	PS SL-1	Preliminary ELAR STAAR data indicates 59% of 3rd grade, 51% of 4th grade & 59% of 5th grade are NOT approaching grade level. Preliminary Math STAAR data indicates 64% of 3rd grade, 82% of 4th grade & 71% of 5th grade are NOT approaching grade level.			
		RC SL-1	Lack of consistent use of research based interventions.			
Student	Grade Level Readiness	PS SL-2	Less than 70% of our students in HS - 5th grade are grade level ready in Reading & Math as gauged by all EOY assessments: Circle, MAP & STAAR.			
		RC SL-2	Lack of consistent use of research base interventions.			
Assessment	Choose One	PS SL-3				
ses		RC SL-3				
	Choose One	PS SL-4				
Needs		RC SL-4				
Comprehensive	Strengths & Areas for Improvement Based on your Data Analysis					

ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

Student Learning (Minimum 2 Areas) Area Examined **Problem Statements and Root Causes** Lack of parent participation at campus wide events Parent

Engagement Attendance	PE-1	
	RC PE-1	Students are not directly involved in the event.
Staff Survey Results	PS PE-2	Teachers are not provided the opportunity to lead their collegues.
	RC PE-2	Admin failed to set up the structure to allow for this to occur in PLC.
Choose One	PS PE-3	
	RC PE-3	
Choose One	PS PE-4	
	RC PE-4	
Strengths &		

Comprehensive Needs Assessment - Perceptions Areas for Improvement Based on your Data Analysis

& Programs Comprehensive Needs Assessment - Processes

ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

			Processes & Programs (Minimum 2 Areas)
)	Area Examined		Problem Statements and Root Causes
	Behavioral / SEAD Needs	PS PP-1	Approximately 25% of the student population uses Rhithm as a daily check in for social emotional needs.
		RC PP-1	As a campus, we have a lack of clarity around the importance of and the functionality of the Rhithm app.
	Behavioral / SEAD Needs	PS PP-2	Positive Behavioral Intervention System (PBIS) is implemented in 1/4 of all classrooms and schoolwide processes are partially operational.
		RC PP-2	Lack of fidelity to the integration of PBIS and universal understanding of PBIS and it's compenents on our campus.
	Tutoring	PS PP-3	Preliminary ELAR STAAR data indicates 59% of 3rd grade, 51% of 4th grade & 59% of 5th grade are NOT approaching grade level. Preliminary Math STAAR data indicates 64% of 3rd grade, 82% of 4th grade & 71% of 5th grade are NOT approaching grade level.
		RC PP-3	Intensive intervention is needed to continue closing the achievement gap
	Choose One	PS PP-4	
		RC PP-4	
	Strengths & Areas for Improvement Based on your Data Analysis		

			The CAC will create Dem	2.1 - Campus Improvement Plan (CIP) ographics Performance Objectives based on Problem Statements and Strategies based on Root Caus	es			
	GPS	Board Goal	Performance Objective	Strategy	Monitor(s)	Fund /Purchase/ Amount		
Demographics	DE-1		By the end of the year, Increase school wide attendance percentage to 92%	Implement a campus-wide system for monitoring student attendance resulting in an annual attendance rate of 94%. The campus attendance committee will monitor and track attendance, identify trends and chronic absenteeism, organize incentives, and address concerns with parents through AIPs(attendance intervention plans) Attendance committee / Data Clerk reports attendance data weekly to the campus administration; 100% of students are recognized for attendance by class shout-outs, grade level shoutouts, weekly drawings, and 9-week drawings. Attendance Dance for students with 95% or higher	Data Clerk Attendance Committee FACE Specialist			
ар				By the end of the first quarter, Attendance average by the end of the 1st 9 weeks is 88%				
gr		PS#	Quarterly KPIs	By the end of the second quarter, Attendance average by the end of the 2nd 9 weeks is 90%				
mc		Quarterly KPIS		By the end of the third quarter, Attendance average by the end of the 3rd 9 weeks is 92%				
Jel				By the end of the fourth quarter, Attendance average by the end of the 4th 9 weeks is 94%				
T			By the end of the year, decrease the percentage of tardies by 10%	Implement a classroom structure that rewards decreasing the number of tardies.	Data Clerk Attendance Committee FACE Specialist			
πe	DE-2			By the end of the first quarter, the comittee will review, identify, and address students' who are chronically tardy.				
Vel	DL-2	PS#	Quarterly KPIc	By the end of the second quarter, decrease the number of tardies by 6%.				
C				Quarterly KPIs	By the end of the third quarter, decrease the number of tardies by 8%.			
ш				By the end of the fourth quarter, decrease the number of tardies by 10%.				
Plan for Improvement			By the end of the year, Decrease the number of office referrals to 20 per month over the 10-month school year.	The camus will utilize an instructional assistant to support with the social emotional need of the students. The assisstant will support with mentoring and building positive relationships with students.	Admin			
n f				By the end of the first quarter, Office referrals will total no more than 40 during this quarter.	•			
lai	DE-3	PS#	Quarterly KPIs	By the end of the second quarter, Office referrals will total no more than 40 during this quarter.				
				By the end of the third quarter, Office referrals will total no more than 60 during this quarter. By the end of the fourth quarter, Office referrals will total no more than 60 during this quarter.				
			By the end of the year,	by the end of the fourth quarter, Office referrals will total no more than of during this quarter.				
				By the end of the first quarter,				
	DE-4	PS#		By the end of the second quarter,				
			- Quarterly KPIs	By the end of the third quarter,				
				By the end of the fourth quarter,				

GPS	Board Goal	Performance Objective and Problem Statement	Strategy	Monitor(s)	Fund /Purchase Amount		
	1 & 2	By the end of the year, increase student achievement by 10% across all grade levels based on EOY assessments	PK - 5th grade teachers will receive professional development on engaging all students in a variety of content-rich, complex and meaningful text/tasks ensuring high-quality (HQ) instructional materials are consistently used across all classrooms.	Instructional Coaches Admin Team			
			By the end of the first quarter, 100% of Pk - 5th grade teachers will receive at least one profession engagement, high-quality materials and alignment	nal development se	ssion regarding stud		
SL-1	PS#	Quarterly KPIs	By the end of the second quarter, 50% of the teachers will plan and deliver lessons that engage	students in rigorous	& aligned HQ tasks		
	RC	Quarterly Kris	By the end of the third quarter, 75% of the teachers will plan and deliver lessons that engage stu	dents in rigorous &	aligned HQ tasks.		
	SL-1		By the end of the fourth quarter, 100% of the teachers will plan and deliver lessons that engage s	students in rigorous	& aligned HQ task		
	1 & 2	By the end of the year, increase student achievement by 10% across all grade levels based on EOY assessments	Support and encourage the development of all PK - 5th grade teachers through the use of instructional coaching, mentoring, lesson plan feedback and instructional modeling.	Instructional Coaches Admin Team	211- 194,672		
			By the end of the first quarter, campus will have two full-time Instructional Coaches.				
SL-2	PS#		By the end of the second quarter, the ICs will have evidence of 4 feedback sessions for each teacher.				
	RC	Quarterly KPIs	By the end of the third quarter, the ICs will have evidence of 6 feedback sessions for each teacher.				
	SL-1		By the end of the fourth quarter, the ICs will have evidence of 8 feedback sessions for each teacher.				
		By the end of the year, increase student achievement by 10% across all grade levels based on EOY assessments	Students and teachers will have access to a variety of instructional resources, technology tools, manipulatives and supplies, such as headphones, to maximize student performance across all content areas and grade levels.	Instructional Coaches Admin Team			
			By the end of the first quarter, 100% of the students will have access to a variety of instructional r	naterials and suppo	rts.		
SL-3	PS#	Quarterly KPIs	By the end of the second quarter, 100% of the students will have access to a variety of instruction	nal materials and su	pports.		
		Quarterly NETS	By the end of the third quarter, 100% of the students will have access to a variety of instructional	materials and supp	orts.		
			By the end of the fourth quarter, 100% of the students will have access to a variety of instructional	I materials and sup	ports.		
		By the end of the year,					
			By the end of the first quarter,	1			
SL-4	PS#	Quarterly KPIs	By the end of the second quarter,				
		Quarterly IV 13	By the end of the third quarter,				
			By the end of the fourth quarter,				

			The CAC will create Processe	2.1 - Campus Improvement Plan (CIP) s & Programs Performance Objectives based on Problem Statements and Strategies based on Root (Causes				
C	GPS	Board Goal	Performance Objective and Problem Statement	Strategy	Monitor(s)	Fund /Purchase/ Amount			
us			By the end of the year, the campus will decrease the number of office referrals to 20 per month over the 10-month school year.	Hirsch will utilize the Hirsch Husky Store for students to redeem prizes based on the DOJO student's redeem points on a weekly basis.	Teachers PBIS Committee Admin				
ر م				By the end of the first quarter, level 2 and above office referrals will total no more than 40 during the	nis quarter.				
Programs	PP-1	PS#	Overstanky KDIa	By the end of the second quarter, level 2 and above office referrals will total no more than 40 durir	ng this quarter.				
ב			- Quarterly KPIs	By the end of the third quarter, level 2 and above office referrals will total no more than 60 during t	this quarter.				
_ ජ				By the end of the fourth quarter, level 2 and above office referrals will total no more than 60 during	this quarter.				
Processes		By the end of the year, the campus will increase the percentage of all students at the meets grade level to 27% in Reading, 20% in Math, and 16% Science.		Teachers will utilize data to create small group intervention/enrichment sessions during Husky Hour (schoolwide intervention block) and afterschool for tutoring. Admin will monitor and provide feedback to ensure fidelity to interventions/enrichment.	Admin Instructional Coaches				
es es				By the end of the first quarter, the campus will implement a monitoring system developed and implemented to ensure 100% of the classroom are implementing small groups.					
ဝို ြ	PP-2	PS#		By the end of the second quarter, 50% of the teachers receive specific feedback during small group instruction.					
ב			- Quarterly KPIs	By the end of the third quarter, 75% of the teachers receive specific feedback during small group i	nstruction.				
				By the end of the fourth quarter, 100% of the teachers receive specific feedback during small grou	p instruction.				
tor Improvement			By the end of the year, the campus will increase the overall parent/community involvement as a part of the SAISD Performance Framework (SPF) by at least 10%.	Teachers will communicate weekly with parents about the learning occurring in the classroom, as well as, the events occurring on campus.	Teachers Sub-Committees				
	P-3			By the end of the first quarter, 10% of families from each classroom will attend family events.					
bro	-1-3	PS#	Quarterly KPIs	By the end of the second quarter, 20% of families from each classroom will attend family events.					
Ξ						quarterly IV 13	By the end of the third quarter, 30% of families from each classroom will attend family events.		
<u>ב</u>				By the end of the fourth quarter, 32% of families from each classroom will attend family events.					
Plan to			By the end of the year, increase student achievement in math by 10% across all grade levels based on EOY assessments	K-5th grade teachers will implement a daily mathematics intervention block that will be embeded into the master schedule to ensure fedelity to strategic mathematics improvement in all students.	Teachers Instructional Coaches Admin Team				
ت ت	PP-4			By the end of the first quarter, 100% of teachers will recieve training and specific feedback to ensure that the fedelity.		ath intervention to			
	•	PS#	Quarterly KPIs	By the end of the second quarter, 100% of teachers are using a data tracker with fedelity.					
			Quarterly IV 15	Based on MAP data, by the end of the third quarter, students will increase math achievement by 5% across	all grade levels.				
				Based on MAP data, by the end of the fourth quarter, students will increase math achievement by 10% across all grade levels.					

GPS	Board Goal	Performance Objective and Problem Statement	Strategy	Monitor(s)	Fund /Purchase Amount
		By the end of the year, teachers in pre k - 5th core content will be fully trained with Simplifying the Journey: Collaboration, Consistency, and Clarity for Professional Learning Teams in a PLC at Work	There will be fedelity to the Solution Tree Model for effective PLCs to increase teacher efficacy which will in turn give opportunities for teacher leadership and increase in student achievement.	Admin Team Instructional Coaches Teachers	
PE-1	F-1		By the end of the first quarter, all headstart - fifth grade homeroom teachers are trained in the Solution Tree	Model for effective PL	.Cs.
	PS#	0	By the end of the second quarter, all headstart - fifth grade homeroom teachers will create ownership of PLC	Ss.	
		Quarterly KPIs	By the end of the third quarter, all headstart - fifth grade homeroom teachers will be leading at least 50% of l	PLC meetings.	
			By the end of the fourth quarter, all headstart - fifth grade homeroom teachers will be solely leading PLCs ut effective PLCs.	ilizing the Solution Tre	ee Framework for
		By the end of the year, our campus will have a functioning PTO/PTA to improve parent involvement and school clarity.	The campus will recruit parents that want to participate in a campus PTO/PTA	FACE Specialist Admin	
			By the end of the first quarter, compile a list of interested parents and establish guidelines for roles and resp	onsibilities.	
PE-2	PS#		By the end of the second quarter, members will actively recruite other members.		
		- Quarterly KPIs	By the end of the third quarter, the PTA/PTO will have at least 10 members.		
			By the end of the fourth quarter, the PTA/PTO will have at least 15 members.		
		By the end of the year,			
			By the end of the first quarter,		
PE-3	PS#	Quarterly KPIs	By the end of the second quarter,		
		quarterly KPIS	By the end of the third quarter,		
			By the end of the fourth quarter,		
		By the end of the year,			
			By the end of the first quarter,	•	
PE-4	PS#	Quarterly KPIs	By the end of the second quarter,		
		Quarterly 14 10	By the end of the third quarter,		
			By the end of the fourth quarter,		

	2.2 – First Quarterly Review Meeting The CAC will use artifacts and data to check KPI progression for all strategies.					
		DEMOGRAPHICS				
GPS	Quarter 1 KPI	Q1 Rating	Findings / Next Steps			
DE-1	By the end of the first quarter, Attendance average by the end of the 1st 9 weeks is 88%	Choose One				
DE-2	By the end of the first quarter, the comittee will review, identify, and address students' who are chronically tardy.	Choose One				
DE-3	By the end of the first quarter, Office referrals will total no more than 40 during this quarter.	Choose One				
DE-4	By the end of the first quarter,	Choose One				
		STUDENT LEARNING				
GPS	Quarter 1 KPI	Q1 Rating	Findings / Next Steps			
SL-1	By the end of the first quarter, 100% of Pk - 5th grade teachers will receive at least one professional development session regarding student engagement, high-quality materials and alignment	Choose One				
SL-2	By the end of the first quarter, campus will have two full-time Instructional Coaches.	Choose One				
SL-3	By the end of the first quarter, 100% of the students will have access to a variety of instructional materials and supports.	Choose One				
SL-4	By the end of the first quarter,	Choose One				
		PROCESSES & PROGRAMS				
GPS	Quarter 1 KPI	Q1 Rating	Findings / Next Steps			
PP-1	By the end of the first quarter, level 2 and above office referrals will total no more than 40 during this quarter.	Choose One				
PP-2	By the end of the first quarter, the campus will implement a monitoring system developed and implemented to ensure 100% of the classroom are implementing small groups.	Choose One				
PP-3	By the end of the first quarter, 10% of families from each classroom will attend family events.	Choose One				
PP-4	By the end of the first quarter, 100% of teachers will recieve training and specific feedback to ensure that they are implementing math intervention to fedelity.	Choose One				
		PERCEPTIONS				
GPS	Quarter 1 KPI	Q1 Rating	Findings / Next Steps			
PE-1	By the end of the first quarter, all headstart - fifth grade homeroom teachers are trained in the Solution Tree Model for effective PLCs	Choose One				
PE-2	By the end of the first quarter, compile a list of interested parents and establish quidelines for roles and responsibilities	Choose One				
PE-3	By the end of the first quarter,	Choose One				

Choose One

By the end of the first quarter,

		2.2 – S The CAC will use artifac	econd Quarterly Review Meeting ts and data to check KPI progression for	all strategies.				
	DEMOGRAPHICS							
	GPS	Quarter 2 KPI	Q2 Rating	Findings / Next Steps				
	DE-1	By the end of the second quarter, Attendance average by the end of the 2nd 9 weeks is 90%	Choose One					
	DE-2	By the end of the second quarter, decrease the number of tardies by 6%.	Choose One					
>	DE-3	By the end of the second quarter, Office referrals will total no more than 40 during	Choose One					
(a)	DE-4	By the end of the second quarter,	Choose One					
Ž			STUDENT LEARNING					
Review	GPS	Quarter 2 KPI	Q2 Rating	Findings / Next Steps				
	SL-1	By the end of the second quarter, 50% of the teachers will plan and deliver	Choose One					
<u> </u>	SL-2	By the end of the second quarter, the ICs will have evidence of 4 feedback sessions for each teacher.	Choose One					
t e	SL-3	By the end of the second quarter, 100% of the students will have access to a	Choose One					
a	SL-4	By the end of the second quarter,	Choose One					
Quarterly	PROCESSES & PROGRAMS							
	GPS	Quarter 2 KPI	Q2 Rating	Findings / Next Steps				
Second	PP-1	By the end of the second quarter, level 2 and above office referrals will total no more than 40 during this quarter	Choose One					
	PP-2	By the end of the second quarter, 50% of the teachers receive specific feedback	Choose One					
	PP-3	By the end of the second quarter, 20% of families from each classroom will attend family events	Choose One					
Ś	PP-4	By the end of the second quarter, 100% of teachers are using a data tracker with	Choose One					
	PERCEPTIONS							
	GPS	Quarter 2 KPI	Q2 Rating	Findings / Next Steps				
	PE-1	By the end of the second quarter, all headstart - fifth grade homeroom teachers will create ownership of PLCs	Choose One					
	PE-2	By the end of the second quarter, members will actively recruite other members.	Choose One					
	PE-3	By the end of the second quarter,	Choose One					
	PE-4	By the end of the second quarter,	Choose One					

			Third Quarterly Review Meeting cts and data to check KPI progression for a	all strategies.				
		DEMOGRAPHICS						
	GPS	Quarter 3 KPI	Q3 Rating	Findings / Next Steps				
	DE-1	By the end of the third quarter, Attendance average by the end of the 3rd 9 weeks is 92%	Choose One					
	DE-2	By the end of the third quarter, decrease the number of tardies by 8%.	Choose One					
	DE-3	By the end of the third quarter, Office referrals will total no more than 60 during this quarter	Choose One					
>	DE-4	By the end of the third quarter,	Choose One					
<u>ë</u>			STUDENT LEARNING					
Review	GPS	Quarter 3 KPI	Q3 Rating	Findings / Next Steps				
œ	SL-1	By the end of the third quarter, 75% of the teachers will plan and deliver lessons that engage students in rigorous & aligned HO tasks	Choose One					
<u>></u>	SL-2	By the end of the third quarter, the ICs will have evidence of 6 feedback sessions for each teacher.	Choose One					
	SL-3	By the end of the third quarter, 100% of the students will have access to a variety of instructional materials and supports	Choose One					
ť	SL-4	By the end of the third quarter,	Choose One					
<u>a</u>	PROCESSES & PROGRAMS							
Quarterly	GPS	Quarter 3 KPI	Q3 Rating	Findings / Next Steps				
	PP-1	By the end of the third quarter, level 2 and above office referrals will total no more than 60 during this quarter.	Choose One					
Third	PP-2	By the end of the third quarter, 75% of the teachers receive specific feedback	Choose One					
	PP-3	By the end of the third quarter, 30% of families from each classroom will attend family events.	Choose One					
	PP-4	Based on MAP data, by the end of the third quarter, students will increase math	Choose One					
		PERCEPTIONS						
	GPS	Quarter 3 KPI	Q3 Rating	Findings / Next Steps				
	PE-1	By the end of the third quarter, all headstart - fifth grade homeroom teachers will be leading at least 50% of PLC meetings.	Choose One					
	PE-2	By the end of the third quarter, the PTA/PTO will have at least 10 members.	Choose One					
	PE-3	By the end of the third quarter,	Choose One					
	PE-4	By the end of the third quarter,	Choose One					

			ourth Quarterly Review Meeting ts and data to check KPI progression for	all strategies.			
	DEMOGRAPHICS						
	GPS	Quarter 4 KPI	Q4 Rating	Findings / Next Steps			
	DE-1	By the end of the fourth quarter, Attendance average by the end of the 4th 9 weeks is 94%	Choose One				
	DE-2	By the end of the fourth quarter, decrease the number of tardies by 10%.	Choose One				
	DE-3	By the end of the fourth quarter, Office referrals will total no more than 60 during	Choose One				
S	DE-4	By the end of the fourth quarter,	Choose One				
. <u>5</u>			STUDENT LEARNING				
Review	GPS	Quarter 4 KPI	Q4 Rating	Findings / Next Steps			
	SL-1	By the end of the fourth quarter, 100% of the teachers will plan and deliver	Choose One				
£	SL-2	By the end of the fourth quarter, the ICs will have evidence of 8 feedback sessions for each teacher.	Choose One				
<u> </u>	SL-3	By the end of the fourth quarter, 100% of the students will have access to a variety of instructional materials and supports	Choose One				
	SL-4	By the end of the fourth quarter,	Choose One				
Quarterly	PROCESSES & PROGRAMS						
	GPS	Quarter 4 KPI	Q4 Rating	Findings / Next Steps			
ourth	PP-1	By the end of the fourth quarter, level 2 and above office referrals will total no more than 60 during this quarter	Choose One				
	PP-2	By the end of the fourth quarter, 100% of the teachers receive specific feedback	Choose One				
5	PP-3	By the end of the fourth quarter, 32% of families from each classroom will attend family events	Choose One				
ш	PP-4	Based on MAP data, by the end of the fourth quarter, students will increase math	Choose One				
		PERCEPTIONS					
	GPS	Quarter 4 KPI	Q4 Rating	Findings / Next Steps			
	PE-1	By the end of the fourth quarter, all headstart - fifth grade homeroom teachers will be solely leading PLCs utilizing the Solution Tree Framework for effective PLCs	Choose One				
	PE-2	By the end of the fourth quarter, the PTA/PTO will have at least 15 members.	Choose One				
	PE-3	By the end of the fourth quarter,	Choose One				
	PE-4	By the end of the fourth quarter,	Choose One				

			1 - Annual Summative Assessm artifacts and data to evaluate all Perfo					
	DEMOGRAPHICS							
	GPS	Performance Objective	Rating	Findings / Next Steps				
	DE-1	By the end of the year, Increase school wide attendance percentage to 92%	Choose One					
	DE-2	By the end of the year, decrease the percentage of tardies by 10%	Choose One					
>	DE-3	By the end of the year, Decrease the number of office referrals to 20 per month over the 10-month school year	Choose One					
<u>ë</u>	DE-4	By the end of the year,	Choose One					
Review			STUDENT LEARNING					
ď	GPS	Performance Objective	Rating	Findings / Next Steps				
Summative	SL-1	By the end of the year, increase student achievement by 10% across all grade	Choose One					
	SL-2	By the end of the year, increase student achievement by 10% across all grade levels based on FOY assessments	Choose One					
	SL-3	By the end of the year, increase student achievement by 10% across all grade	Choose One					
	SL-4	By the end of the year, increase student achievement in math by 10% across all	Choose One					
Ξ	PROCESSES & PROGRAMS							
	GPS	Performance Objective	Rating	Findings / Next Steps				
	PP-1	By the end of the year, the campus will decrease the number of office referrals to 20 per month over the 10-month school year.	Choose One					
<u> </u>	PP-2	By the end of the year, the campus will increase the percentage of all students at	Choose One					
	PP-3	By the end of the year, the campus will increase the overall parent/community involvement as a part of the SAISD Performance Framework (SPF) by at least 10%	Choose One					
Annual	PP-4	By the end of the year, increase student achievement in math by 10% across all grade levels based on FOY assessments	Choose One					
1	PERCEPTIONS							
	GPS	Performance Objective	Rating	Findings / Next Steps				
	PE-1	By the end of the year, teachers in pre k - 5th core content will be fully trained with Simplifying the Journey.	Choose One					
	PE-2	By the end of the year, our campus will have a functioning PTO/PTA to improve	Choose One					
	PE-3	By the end of the year,	Choose One					
	PE-4	By the end of the year,	Choose One					

Committee Members Listed below are the members who were part of developing the Campus Improvement Plan Role Name Role Name **Committee Members**

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Assurances and Approval Information

Principal Supervisor Assurance

As Principal Supervisor for this campus, I will provide or facilitate the necessary district-level support mechanisms to support the principal in successfully implementing this Campus Improvement Plan. I also understand I am responsible for ensuring the principal carries out the plan elements as required by ESSA Title I and State Compensatory Education (SCE) guidelines.

Campus Principal Assurance

As principal for this campus, I will coordinate with my Principal Supervisor to use district-provided services and support mechanisms to successfully implement the Campus Improvement Plan. I understand I am responsible for fulfilling all ESSA Title I and State Compensatory Education (SCE) requirements. I agree to carry out the plan elements as indicated herein.

Campus Name	Campus Number
Hirsch Elementary	15907- 137
Superintendent	Assistant Superintendent
Dr. Jaime Aquino	
Principal	SAISD Board Approval Date
Natasha Williams	
Date #1 Presented to Stakeholders	Date #2 Presented to Stakeholders

District Purchases

Whenever a district-level department makes purchases for your campus using ESSER or State Comp Ed funds, those purchases must be "pushed in" into your Improvement Plan. The campus is not responsible for monitoring or evaluating this page's strategies and performance objectives.

			Title I Campus Program F	Requirement	ts	
	Federally Required Strategies - Do we have strategies that address:		Equitable Availability of the Campus Improvement Plan to Parents			
nts		At-Risk Support	Physical Locations of the Plan			
neı		CCMR - Secondary	Languages Available			
ren		Dropout Prevention (Secondary)	URL to Online Version			
juk		Federally Funded Staff	Equitable Availability of Parent-Family Engagement Policy to Parents			rents
Requirements		MTSS – Behavioral Interventions	Physical Locations of the Policy			
		Parent & Family Engagement	Languages Available			
Program		Physical Activity	URL to Online Version			
		Professional Development	Equitable Availability of the School-Parent Compact to Parents			
		Quality of Learning Environment	Physical Locations of the Compact			
Campus		Recruiting/Retaining Teachers	Languages Available			
E		Social and Emotional Support	URL to Online Version			
Title I Ca		Student Attendance	How and When was the PFE Policy & School-Parent Compact Distributed			
		Students Not On Grade Level	Method	Date	Method	Date
		Support for Special Populations				
		Transition PK to K				
		Violence Prevention/Intervention				

	Title I Compliance Documentation and Submissions		
	Comprehensive Needs Assessment, Campus Improvement Plan, and Quarterly Checks (ESSA Title I SWE 1.1, 2.1, 2.2, 2.3, and	d 3.1)	
Action	Documentation	CIP Location / Upload Location	Done
	Description of the CNA process, data sources used, and outcomes from the Summative Evaluation	CIP - CNA Process	
Comprehensive Needs Assessment	Dated agenda with title (CNA Review) and record of discussion/decisions (Minutes) for each meeting		
	All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures		
	Dated agenda with title (CIP Edit/Revise) and record of discussion/decisions (Minutes) for each meeting	Google Shared Folder	
Campus	All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures		
Improvement Plan	The CIP is in an accessible location on your campus, list of available languages, and posted on your website	CIP - Quality Checklist	
	Signature page of all campus staff agreeing to the implementation of the Campus Improvement Plan	Google Shared Folder	
	Dated agenda with title (CIP Quarterly Review #) and record of discussion/decisions (Minutes) for each meeting		
Quarterly Reviews	All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures	Google Shared Folder	
	Artifacts and data used to determine the level of implementation for each performance objective and strategy, level of impact per performance objective and its implications, and per strategy, what is moving forward, what is being enhanced, and what will be discontinued.	CIP - Summative Review	
Summative Review	Dated agenda with title (CIP Summative Review) and record of discussion/decisions (Minutes) for each meeting		
	All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures	Google Shared Folder	
	Parent-Family Engagement Policy and Opportunities (ESSA Title I SWE 4.1 and 4.2)		-
PFE Policy	A copy of the PFE Policy in English and Spanish, the title on PFE Policy states "[Campus Name] Parent and Family Engagement Policy" with current school year, the revision date (MM/DD/YYYY), and has the principal's initials or signature	Google Shared Folder	
	Dated invitation(s)/notice(s) of meeting(s)		
PFE Policy Review & Revise Meeting	Dated agenda and minutes from the meeting documenting discussion and decisions	Google Shared Folder	
	All required stakeholder groups are represented that is reflected on a dated sign-in sheet that includes printed names, roles, and signatures		
	Parent-Family Engagement Policy and Opportunities (ESSA Title I SWE 4.1 and 4.2)		'
Documentation	Description	CIP Location / Upload Location	Done
PFE Distribution	Answered how and when was your PFE Policy distributed	OID O ARE OLA HEA	
PFE Availability	PFE Policy is in an accessible location on your campus, list of available languages, and posted on your website	CIP - Quality Checklist	
PFE Meetings	Upload at least 4 invitations/notices representing family engagement meetings and trainings on different days and times	Google Shared Folder	
	School-Parent-Compact (ESSA Sec. 1116(d)		•
School-Parent Compact	A copy of the Compact in English and Spanish, the title on PFE Policy states "[Campus Name] Parent and Family Engagement Policy" with current school year, the revision date (MM/DD/YYYY), has the principal's initials or signature, and a scanned, signed copy of the School-Parent Compact Certification	Google Shared Folder	
Compact	PFE Policy is in an accessible location on your campus, list of available languages, <u>and</u> posted on your website	CIP - Quality Checklist	
Oakaal Barrat	Dated invitation(s)/notice(s) of meeting(s)		
School-Parent Compact Review &	Dated agenda and minutes from the meeting documenting discussion and decisions	Google Shared Folder	
Revise Meeting	All required stakeholder groups are represented that is reflected on a dated sign-in sheet that includes printed names, roles, and signatures		
	Annual Title I Meeting (ESSA Sec. 1116(D)(c)(1) / Value and Utility of Parents (ESSA Sec. 1116(e)(3))		'
	Dated invitations/notices of a minimum of 2 meetings		
	Presentation/Slide Deck and agendas for both meetings		
Title I Meetings	CIP was presented to parents & families during Title I meeting presentation as noted on agenda		

	Campus Parents Right to Know information was included in Title I meeting presentation/slide deck	Google Shared Folder	
Staff Training: Value Presentation/Slide Deck and agenda			
& Utility of Parents	All required stakeholder groups are represented and reflected on a dated sign-in sheet that includes printed names, roles, and signatures		