# Campus Improvement Plan 2023-2024





**Campus Name: Japhet** 

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President Christina Martinez District 6



Vice President Alicia Sebastian District 2



Secretary Arthur V. Valdez District 4



Trustee Sarah Sorensen District 1



Trustee Leticia Ozuna District 3



Trustee Stephanie Torres District 5



Trustee Ed Garza District 7



Superintendent of Schools Dr. Jaime Aquino

# **VISION**

Our primary purpose of improving lives through a quality education is driven by an unrelenting determination to graduate all our students and prepare them for success in higher education. Our ideology is reflected in our fundamental beliefs, commitments, and core values that guide us in our daily practices.

# **MISSION**

To transform SAISD into a national model urban school district where every child graduates and is educated so that he or she is prepared to be a contributing member of the community.

# **CORE VALUES**

- Student Centered
- High Expectations
- Commitment
- Passion
- Integrity
- Respect
- Teamwork

# **CORE BELIEFS**

- Every student can learn and achieve at high levels.
- We are responsible for the education and safety of every student.
- We are responsible for the efficient and effective operation of the school system.
- Everyone should be treated with respect.
- People support what they help create.

# **SAISD 5 Year Board Goals**

- 1. **Improve Reading and Writing Outcomes for all Students** We will increase the percentage of all students who are Meets grade level in reading across all grades from 35% in August 2022, to 50% in August 2027.
- 2. **Improve Math Outcomes for Black Students** We will increase the percentage of Black students who are Meets grade level in math across all grades from 16% in August 2022, to 50% in August 2027.
- 3. **Improve College Readiness for Students with Disabilities** We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2022, to 30% in August 2027.
- 4. **Improve Social Emotional Readiness in all Students** We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

## SAISD 2023-2024 Board Goals

- 1. **Improve Reading and Writing Outcomes for all Students** We will increase the percentage of all students who are Meets grade level in reading across all grades from \_\_\_\_ in August 2023, to \_\_\_ in August 2024.
- 2. **Improve Math Outcomes for Black Students** We will increase the percentage of Black students who are Meets grade level in math across all grades from \_\_\_\_ in August 2023, to \_\_\_ in August 2024.
- 3. **Improve College Readiness for Students with Disabilities** We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from \_\_\_\_ in August 2023, to \_\_\_ in August 2024.
- 4. **Improve Social Emotional Readiness in all Students** We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

# SAISD 2023-2024 Campus Goals

- 1. **Improve Reading and Writing Outcomes for all Students** We will increase the percentage of all students who are Meets grade level in reading across all grades from \_\_\_\_ in August 2023, to \_\_\_ in August 2024.
- 2. **Improve Math Outcomes for Black Students** We will increase the percentage of Black students who are Meets grade level in math across all grades from \_\_\_\_ in August 2023, to \_\_\_ in August 2024.
- 3. **Improve College Readiness for Students with Disabilities** We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from \_\_\_\_ in August 2023, to \_\_\_ in August 2024.
- 4. **Improve Social Emotional Readiness in all Students** We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

# **ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment Process**

The Campus Advisory Council (CAC) periodically meets to conduct a Comprehensive Needs Assessment, review and revise the improvement plan, and monitor the implementation of the plan. The CAC during the Comprehensive Needs Assessment takes into account information on academic achievement of children in relation to the state academic standards, particularly the needs of those children who are failing, or are at risk of failing, to meet the challenging state academic standards and any other factors as determined by the campus. [ESSA Sec. 1114(b)(6)]

| CNA Development Dates               | Meeting Topics and Actions   |
|-------------------------------------|--|
| Meeting #1 May 15, 2023             | CNA development: Groups reviewed the campus school report card, historical SEAD and attendance, discipline, STAAR and MAP data. Counselor referrals and parent attendance at meetings were reviewed. Problem statements and root causes were developed, revised and adopted. |
|                                     |  |
| Meeting #2                          |  |
| May 15, 2023                        | CIP development: Groups worked together to review CNA and develop performance objectives, strategies and the quarterly reviews.  |
|                                     |  |
| Have the CID average time available | tion from the previous year used to determine effectiveness and inform decisions for the surrent year?   |

## How was the CIP summative evaluation from the previous year used to determine effectiveness and inform decisions for the current year?

Information from the Summative evaluation from the 2022-2023 school year was used to determine areas still in need for our campus for the 2023-2024 school year.

- Parent and community involvement continue to be a need. Attendance rates at parent meetings remain low.
- Based on student outcomes at all grade levels, professional development will be focused on differentiation strategies within small group intervention to support EB and Special Education students.
- Based on discipline referrals for this school year, we will continue to examine routines and procedures for a campus wide behavior intervention plan.
- Based on student outcomes, we will continue to focus on unpacking the TEKS and alignment for all Tier 1 students across the campus.
- Students, teachers and families identify SEL support as a continued need and area of growth for the campus.

ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment
The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

# **Demographics (Minimum 2 Areas)**

| Area Examined            | Data Sources   | Problem Statements and Root Causes |   |  |  |
|--------------------------|--|------------------------------------|---|--|--|
| Special Programs<br>Math | STAAR<br>MAP   |                                    | Problem Statement There is a significant gap in grade-level math performance in Economically Disadvantaged (22% Math) Special Education (9% Math), and English Learners (26% Math).                       |  |  |
|                          |  | RC<br>DE-1                         | Root Cause This occurred due to the lack of a systemic approach to teaching, learning, and adjusting to real-time data in an educational setting.   |  |  |
| Special Programs<br>ELAR | STAAR<br>STAAR Interims  | PS<br>DE-2                         | Problem Statement  There is a significant gap in grade-level ELA/Reading performance in Hispanics (29%) Economically Disadvantaged (35% Rdg), Special Education (14%Rdg), and English Learners (34% Rdg). |  |  |
|                          |  | RC<br>DE-2                         | Root Cause  This occurred due to the lack of a systemic approach to teaching, learning, and adjusting to real-time data in an educational setting.  |  |  |
|                          |  | PS<br>DE-3                         |   |  |  |
|                          |  | RC<br>DE-3                         |   |  |  |
|                          |  | PS<br>DE-4                         |   |  |  |
|                          |  | RC<br>DE-4                         |   |  |  |
| Data                     | The campus special education populon grade level in reading and math.  10-2021 & 2022 STAAR-EB Dys |                                    | s 17%, the eco dis. population is 92% and the ELL population is 21%. No more than 35% of these populations are performing SPED_Summary- 141.pdf   |  |  |
| Determinations           | 02-2022 State Accountability Results-141.pdf   |                                    |   |  |  |
|                          | 53-2023 Campus Performance C   | <u>Objectiv</u>                    | ves-141.pdf   |  |  |

ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment
The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

# **Student Learning (Minimum 2 Areas)**

| Area Examined          | Data Sources   |            | Problem Statements and Root Causes   |
|------------------------|--|------------|--|
| Math<br>Performance    |  |            | Problem Statement The campus rate of students scoring Meets on the STAAR math test is 23%.   |
|                        |  | RC<br>SL-1 | Root Cause  The campus was not successful in prioritizing time to develop and implement a TEKS aligned plan for Tier 1 instruction and the intervention block to address learning gaps in Math.    |
| Reading<br>Performance | Branching Minds<br>STAAR<br>STAAR Interims   | PS<br>SL-2 | Problem Statement The campus rate of students scoring Meets on the STAAR reading test is 37%.  |
|                        |  | RC<br>SL-2 | Root Cause  The campus was not successful in prioritizing time to develop and implement a TEKS aligned plan for Tier 1 instruction and the intervention block to address learning gaps in Reading. |
|                        |  | PS<br>SL-3 |  |
|                        |  | RC<br>SL-3 |  |
|                        |  | PS<br>SL-4 |  |
|                        |  | RC<br>SL-4 |  |
|                        | No more than 35% of all students are performing at the meets and masters level on STAAR in reading and math. |            | ming at the meets and masters level on STAAR in reading and math.  |

ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment
The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

# **Processes and Programs (Minimum 2 Areas)**

| Area Examined   | Data Sources             |            | Problem Statements and Root Causes  |  |  |
|---|--------------------------|------------|---|--|--|
| MTSS Process<br>Campus Wide   | Branching Minds<br>STAAR | PS         | Problem Statement   |  |  |
| Campao Wide   | MAP                      | PP-1       | 72% of the campus is at risk which is 25% higher than the states rate.        |  |  |
|   |                          |            | Root Cause  |  |  |
|   |                          | RC<br>PP-1 | Lack of data tracking to ensure interventions are occurring with fidelity.    |  |  |
| Campuswide  | Discipline referrals     |            | Problem Statement:  |  |  |
| Behavior System   | Counseling referrals     | PS<br>PP-2 | 32% of discipline referrals were for repeatedly violating level 1 offenses.   |  |  |
|   |                          | RC         | Root Cause  |  |  |
|   |                          | PP-2       | PBIS Positive Behavioral Intervention System was not implemented school wide. |  |  |
|   |                          | PS<br>PP-3 | Problem Statement   |  |  |
|   |                          | RC<br>PP-3 | Root Cause  |  |  |
|   |                          | PS<br>PP-4 |   |  |  |
|   |                          | RC<br>PP-4 |   |  |  |
| 72% of all students qualify as being at-risk and require Tier 3 interventions. 526 days of out of school assigned. There were 105 behavior referrals for repeatedly violating level one offenses. |                          |            |   |  |  |

Campus discipline **Data Determinations** 

**Detailed Discipline** 

Branching Minds Tier Report - reading

Data

**Determinations** 

ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment
The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

|                    | Perceptions (Minimum 2 Areas)  |            |  |  |  |
|--------------------|--|------------|--|--|--|
| Area Examined      | Data Sources   |            | Problem Statements and Root Causes   |  |  |
| Family involvement | Sign-in sheets   | PS<br>PE-1 | Problem Statement  Current family participation rate is below 5% in activities that support learning/academic performance.   |  |  |
|                    |  | RC<br>PE-1 | Root Cause Inefficient notice about school events coupled with a lack of advertisement and/or incentives for parents to attend school events.                                  |  |  |
| SEL                | SEL Counseling referrals SEAD survey   |            | Problem Statement PK-8th grade students have behavioral, social emotional and developmental gaps and needs.  |  |  |
|                    |  |            | Root Cause Staff need training, support and resources to implement a campus wide behavior system and social emotional program to include promoting kindness across the campus. |  |  |
|                    |  | PS<br>PE-3 | Problem Statement  |  |  |
|                    |  | RC<br>PE-3 | Root Cause   |  |  |
|                    |  | PS<br>PE-4 | Problem Statement  |  |  |
|                    |  | RC<br>PE-4 | Root Cause   |  |  |
|                    | It was determined that parent meetings are not at convenient times for all parents and that all parents do not view or receive the flyers in the same manner. Students and s |            |  |  |  |

are still recovering from the effects of the pandemic, social and emotional resources are needed to support students and staff.

# 2.1 - Campus Improvement Plan (CIP) The CAC will create Demographics Performance Objectives based on Problem Statements and Strategies based on Root Causes

| #    | Board<br>Goal   | Performance Objective and Problem Statement   | Strategy   | Monitor(s)  | Fund /Purchase/<br>Amount |
|------|---|---|--|---|---------------------------|
| DE-1 |   | By the end of the 2023-24 school year, 100% of teachers will monitor and adjust tier 1 instruction and show fidelity to targeted differentiated small groups.  Demographics 2 | Teachers will be provided professional development to acquire essential common strategies for math to drive measurable and lasting learning for students.  Teachers will monitor and adjust tier I instruction and show fidelity to targeted differentiated small group in Math instruction based on daily formative assessments.                          | Campus Leadership<br>Team<br>All PK - 8th grade<br>teachers<br>Instructional<br>Coaches |                           |
|      |   | Quarterly KPIs  | By the end of quarter 1, 33% of teachers will effectively implement monitoring and adjusting stratege teachers will effectively implement monitoring and adjusting strategies. By the end of quarter 3, 80° monitoring and adjusting strategies. By the end of quarter 4, 100% of teachers will effectively implement monitoring and adjusting strategies. | % of teachers will effect   | ively implement           |
| DE-2 | PO: By the end of the 2023-24 school year, 100% of teachers will monitor and adjust tier 1 instruction and show fidelity to targeted differentiated small groups.  Demographics 2 |   | Teachers will be provided professional development to acquire essential common strategies for reading to drive measurable and lasting learning for students.  Teachers will monitor and adjust tier I instruction and show fidelity to targeted differentiated small group reading instruction based on daily formative assessments.                       | Teachers Campus Leadership Team Campus-based Instructional Coaches                      |                           |
|      |   | Quarterly KPIs  | By the end of quarter 1, 33% of teachers will effectively implement monitoring and adjusting stratege teachers will effectively implement monitoring and adjusting strategies. By the end of quarter 3, 80° monitoring and adjusting strategies. By the end of quarter 4, 100% of teachers will effectively implement monitoring and adjusting strategies. | % of teachers will effect   | ively implement           |
| DE-3 |   |   |  |   |                           |
|      |   | Quarterly KPIs  |  |   |                           |
| DE-4 |   | Quarterly KPIs  |  |   |                           |

# Plan for Improvement – Student Learning

2.1 - Campus Improvement Plan (CIP)

| The CAC will create Student Learnin | g Performance Objectives | based on Problem Statements and | Strategies based on Root Causes |
|-------------------------------------|--------------------------|---------------------------------|---------------------------------|

| #    | Board<br>Goal | Performance Objective and Problem Statement  | Strategy  | Monitor(s)  | Fund /Purchase/<br>Amount |
|------|---------------|--|---|---|---------------------------|
| SL-1 |               | By the end of 23-24 school year, 26% of students will perform at the meets level on the math state assessment.  Student Learning 1 & 2 | Students will have access to a variety of digital platforms and tools to maximize student performance and engagement across all content areas such as math digital platforms and/or other instructional resources to supplement the curriculum and consumables.  Students will be provided with the materials needed to successfully master the TEKS taught such as journals, STAAR supplies, spirals, construction paper, pencils, highlighters, dry erase markers, copier clicks, manipulatives, headphones, technology and power surges. | Campus Leadership<br>Team<br>All PK - 8th grade<br>teachers<br>Instructional<br>Coaches |                           |
|      |               | Quarterly KPIs   | By the end of Quarter 1, 25% of all tools, digital platforms and materials will be available to 100% of all tools, digital platforms and materials will be available to 100% of teachers. By the end of Quarter 4, 100% of all tools, digital platforms and materials will be available to 100% of teachers. By the end of Quarter 4, 100% of all tools, digital platforms and materials will be available to 100% of teachers.   | arter 3, 75% of all tools   | , digital platforms       |
|      |               | By the end of the 23-24 school year, 40% of students will perform at the meets level on the reading state assessment.                  | Students will have access to a variety of digital platforms and tools to maximize student performance and engagement across all content areas such as reading, writing, and science digital platforms and/or other instructional resources to supplement the curriculum and consumables.  | Teachers Administration   |                           |
| SL-2 |               | Student Learning 1 & 2.  | Students will be provided with the materials needed to successfully master the TEKS taught such as journals, STAAR supplies, spirals, construction paper, pencils, highlighters, dictionaries, dry erase markers, copier clicks, glue sticks, headphones, technology and power surges.  |   |                           |
|      |               | Quarterly KPIs   | By the end of Quarter 1, 25% of all tools, digital platforms and materials will be available to 100% of all tools, digital platforms and materials will be available to 100% of teachers. By the end of Quarter 4, 100% of all tools, digital platforms and materials will be available to 100% of teachers. By the end of Quarter 4, 100% of all tools, digital platforms and materials will be available to 100% of teachers.   | arter 3, 75% of all tools   | , digital platforms       |
|      |               | Quarterly KPIs   |   |   |                           |

# 2.1 - Campus Improvement Plan (CIP) The CAC will create Processes and Programs Performance Objectives based on Problem Statements and Strategies based on Root Causes

|      | The CAC will create Processes and Programs Performance Objectives based on Problem Statements and Strategies based on Root Causes |   |  |                                       |                           |  |
|------|---|---|--|---------------------------------------|---------------------------|--|
| #    | Board<br>Goal   | Performance Objective and<br>Problem Statement  | Strategy   | Monitor(s)                            | Fund /Purchase/<br>Amount |  |
|      | 3   | PO: By the end of the 23-24 school year the campus' At-Risk percentage will decrease by 5%. | Ensure the use of high leverage instructional strategies are used during the Tier I instruction throughout all classroom.  Provide PD  | Administration<br>ICs<br>All Teachers |                           |  |
| PP-1 |   | Process and Programs 1  |  |                                       |                           |  |
|      |   | Quarterly KPIs  | By the end of Quarter 1, 100% of teachers will be trained in differentiation strategies to support Tie instructional practices will be implemented by 50% of teachers. By the end of Quarter 3, the instructional practices will be implemented by 100% of teachers. By the end of Quarter 3, the instructional practices will be implemented by 100% of teachers. | ctional practices will be i           |                           |  |
|      | 3   | PO: By the end of the 23-24, discipline referrals will decrease by 10%.                     | Implement PBIS campuswide with fidelity.   | Dean of Students<br>Admin<br>Teachers |                           |  |
| PP-2 |   | Process and Programs 2  |  |                                       |                           |  |
|      |   | Quarterly KPIs  | By the end of Quarter 1, campuswide expectations will be reviewed and implemented by 100% of discipline referrals will decrease by 3%. By the end of Quarter 3, the campus discipline referrals will of Quarter 4, the campus discipline referrals will decrease by 10%.   |                                       |                           |  |
| DD 6 |   |   |  |                                       |                           |  |
| PP-3 |   | Quarterly KPIs  |  |                                       |                           |  |
| DD 4 |   |   |  |                                       |                           |  |
| PP-4 |   | Quarterly KPIs  |  |                                       |                           |  |

# 2.1 - Campus Improvement Plan (CIP) The CAC will create Perceptions Performance Objectives based on Problem Statements and Strategies based on Root Causes

|      | The CAC will create Perceptions Performance Objectives based on Problem Statements and Strategies based on Root Causes |   |   |                   |                           |  |  |
|------|--|---|---|-------------------|---------------------------|--|--|
| #    | Board<br>Goal  | Performance Objective and<br>Problem Statement  | Strategy  | Monitor(s)        | Fund /Purchase/<br>Amount |  |  |
| PE-1 | 1  | PO: Increase the parent participation rate to 15% of the invited parents attending the event.  Perceptions 1            | Send home notifications in various mediums - facebook, Remind App, email, Smore and paper (both student handouts and parent & car pickup handouts). During the meeting provide snacks and beverages for parents/families that attend.  Grade Level performances followed by parent meetings.  Student incentives for their parent participation.  | Administration    |                           |  |  |
|      |  | Quarterly KPIs  | identify By the end of quarter 1, the campus will identify engagement needs and establish a system of communication to promote parent meetings and events. By the end of quarter 2, parent attendance at campus events will increase by 5%. By the end of quarter 3, parent attendance at campus events will increase by 10%. By the end of quarter 4, parent attendance at campus events will increase by 15%. |                   |                           |  |  |
|      | 4  | PO: By the end of 23-24,<br>Social Emotional Resources<br>provided to students and<br>teachers will increase by<br>20%. | Social emotional resources will be used to support students and families with a variety of needs such as, social emotional development, counseling support, positive behavior choices, SEAD resources, and attendance motivators focused on improving student and staff morale through kindness.  | counselors, admin |                           |  |  |
| PE-2 | -2 Perceptions 2   |   |   |                   |                           |  |  |
|      |  | Quarterly KPIs  | By the end of Quarter 1, SEL resources will be available to 25% of students and families. By the end of Quarter 2, SEL resources will be available to 50% of students and families. By the end of Quarter 3, SEL resources will be available to 75% of students and families. By the end of Quarter 4, SEL resources will be available to 100% of students and families.  |                   |                           |  |  |
| PE-3 |  |   |   |                   |                           |  |  |
|      |  | Quarterly KPIs  |   |                   |                           |  |  |
| PE-4 |  | 0 (1 (7)  |   |                   |                           |  |  |
|      |  | Quarterly KPIs  |   |                   |                           |  |  |

# 2.2 – First Quarterly Review Meeting The CAC will use artifacts and data to check KPI progression for all strategies. Q1 GPS Quarter 1 KPI Findings / Next Steps Rating

# 2.2 – Second Quarterly Review Meeting The CAC will use artifacts and data to check KPI progression for all strategies. Q2 GPS Quarter 2 KPI Findings / Next Steps Rating

# 2.2 – Third Quarterly Review Meeting The CAC will use artifacts and data to check KPI progression for all strategies. Q3 GPS Quarter 3 KPI Findings / Next Steps Rating

|     | 2.2 – Fourth Quarterly Review Meeting The CAC will use artifacts and data to check KPI progression for all strategies. |              |                       |  |  |  |  |
|-----|--|--------------|-----------------------|--|--|--|--|
| GPS | Quarter 4 KPI  | Q4<br>Rating | Findings / Next Steps |  |  |  |  |
|     |  |              |                       |  |  |  |  |
|     |  |              |                       |  |  |  |  |
|     |  |              |                       |  |  |  |  |
|     |  |              |                       |  |  |  |  |
|     |  |              |                       |  |  |  |  |
|     |  |              |                       |  |  |  |  |
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|     |  |              |                       |  |  |  |  |
|     |  |              |                       |  |  |  |  |
|     |  |              |                       |  |  |  |  |

# 3.1 - Annual Summative Assessment - Summative Evaluation of Performance Objectives The CAC will use artifacts and data to evaluate all Performance Objectives. Q4 **Performance Objective** Findings / Next Steps Rating

|  | District Purchases |     |                                |          |            |                           |  |
|--|--------------------|-----|--------------------------------|----------|------------|---------------------------|--|
| Whenever a district-level department makes purchases for your campus using ESSER or State Comp Ed funds, those purchases must be "pushed in" into your Improvement Plan. The campus is not responsible for monitoring or evaluating this page's strategies and performance objectives. |                    |     |                                |          |            |                           |  |
| Always Learning GPS  |                    | GPS | Problem Statement & Root Cause |          |            |                           |  |
|  |                    |     |                                |          |            |                           |  |
| #  | Board<br>Goal      | Pe  | erformance Objective           | Strategy | Monitor(s) | Fund /Purchase/<br>Amount |  |
|  |                    |     |                                |          |            |                           |  |

| Campus Improvement Plan Quality Checklist                             |              |                                   |                     |   |       |                                 |   |
|---|--------------|-----------------------------------|---------------------|---|-------|---------------------------------|---|
|   |              | Comprehensive Needs Assess        | ment -              | - Problem Statements and Root Causes                              |       |                                 |   |
| All are based on the analysis of data and we have listed all sources. |              |                                   |                     | All are based on the success criteria of the ESF.                 |       |                                 |   |
| All are based on issues that the                                      | campus can   | control and improve on.           |                     | All talk to adult systems and behaviors.                          |       |                                 |   |
|   |              | Improvement Pl                    | lan – F             | Performance Objectives  |       |                                 |   |
| All are in SMART format   |              |                                   |                     | All are tied to at least one problem statement.                   |       |                                 |   |
| All are measured by a data source                                     | e.           |                                   |                     |   |       |                                 |   |
|   |              | Improve                           | ment I              | Plan – Strategies   |       |                                 |   |
| All are in BEST format.   |              |                                   |                     | All strategies are targeted to eliminate at least one root cause. |       |                                 |   |
| All are measured by quarterly KF                                      | l outcomes.  |                                   |                     | Entire plan has been checked for spelling and grammar.            |       |                                 |   |
|   |              | Federally Required Strategic      | es – D              | Do we have strategies that address -                              |       |                                 |   |
| Accelerated Learning  |              | Support for Special Populations   |                     | Parent & Family Engagement Students Not                           |       | Students Not On Grade Level     |   |
| Recruiting/Retaining Teachers   |              | Violence Prevention/Intervention  |                     | Professional Development  |       | Dropout Prevention / Enrollment |   |
| Physical Activity   |              | Social and Emotional Support      |                     | Student Attendance  |       | Transition PK to Elementary     |   |
| Quality of Learning Environment                                       |              | CCMR - Secondary                  |                     | MTSS – Behavioral Interventions                                   |       |                                 |   |
| Equitable Availabili  | ty of the Ca | impus Improvement Plan to Parents |                     | Equitable Availability of the                                     | e Sc  | nool-Parent Compact to Parents  | • |
| Physical Locations of the Plan  |              |                                   |                     | Physical Locations of the Plan                                    |       |                                 |   |
| Languages Available   |              |                                   | Languages Available |   |       |                                 |   |
| URL to Online Version   |              |                                   |                     | URL to Online Version   |       |                                 |   |
|   |              | Equitable Availability of Pare    | ent-Fa              | amily Engagement Policy to Parents                                |       |                                 |   |
| Physical Locations of the Policy                                      |              |                                   |                     | How and When w  | as th | e PFE Policy Distributed        |   |
| Languages Available English and Spanish                               |              |                                   |                     |   |       |                                 |   |
| URL to Online Version   |              |                                   |                     |   |       |                                 |   |

# **Title I Compliance Documentation and Submissions**

Comprehensive Needs Assessment, Campus Improvement Plan, and Quarterly Checks (ESSA Title I SWE 1.1, 2.1, 2.2, 2.3, and 3.1)

| Comprehensive Needs Assessment, Campus improvement Flan, and Quarterly Checks (ESSA Title 1500E 1.1, 2.1, 2.2, 2.3, and 3.1) |  |                                |      |  |  |  |  |
|--|--|--------------------------------|------|--|--|--|--|
| Action   | Documentation  | CIP Location / Upload Location | Done |  |  |  |  |
| Comprehensive  | Description of the CNA process, data sources used, and outcomes from the Summative Evaluation  | CIP - CNA Process              |      |  |  |  |  |
| Comprehensive<br>Needs Assessment  | Dated agenda with title (CNA Review) and record of discussion/decisions (Minutes) for each meeting   |                                |      |  |  |  |  |
|  | All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures   | Google Shared Folder           |      |  |  |  |  |
|  | Dated agenda with title (CIP Edit/Revise) and record of discussion/decisions (Minutes) for each meeting  | Google Shared Folder           |      |  |  |  |  |
| Campus   | All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures   |                                |      |  |  |  |  |
| Improvement Plan   | The CIP is in an accessible location on your campus, list of available languages, and posted on your website   | CIP - Quality Checklist        |      |  |  |  |  |
|  | Signature page of all campus staff agreeing to the implementation of the Campus Improvement Plan   | Google Shared Folder           |      |  |  |  |  |
| Quarterly Reviews  | Dated agenda with title (CIP Quarterly Review #) and record of discussion/decisions (Minutes) for each meeting   | Google Shared Folder           |      |  |  |  |  |
|  | All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures   |                                |      |  |  |  |  |
| O  | Artifacts and data used to determine the level of implementation for each performance objective and strategy, level of impact per performance objective and its implications, and per strategy, what is moving forward, what is being enhanced, and what will be discontinued. | CIP - Summative Review         |      |  |  |  |  |
| Summative Review   | Dated agenda with title (CIP Summative Review) and record of discussion/decisions (Minutes) for each meeting   | Google Shared Folder           |      |  |  |  |  |
|  | All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures   | Google Shared Folder           |      |  |  |  |  |
| Parent-Family Engagement Policy and Opportunities (ESSA Title I SWE 4.1 and 4.2)   |  |                                |      |  |  |  |  |
| PFE Policy   | A copy of the PFE Policy in English and Spanish, the title on PFE Policy states "[Campus Name] Parent and Family Engagement Policy" with current school year, the revision date (MM/DD/YYYY), and has the principal's initials or signature                                    | Google Shared Folder           |      |  |  |  |  |
|  | Dated invitation(s)/notice(s) of meeting(s)  |                                |      |  |  |  |  |
| PFE Policy Review &  | Dated agenda and minutes from the meeting documenting discussion and decisions   | Google Shared Folder           |      |  |  |  |  |
| Revise Meeting   | All required stakeholder groups are represented that is reflected on a dated sign-in sheet that includes printed names, roles, and signatures  | 33393 3                        |      |  |  |  |  |

| Title I Compliance Documentation and Submissions                                 |   |                         |      |  |  |  |  |
|--|---|-------------------------|------|--|--|--|--|
| Parent-Family Engagement Policy and Opportunities (ESSA Title I SWE 4.1 and 4.2) |   |                         |      |  |  |  |  |
| Documentation  | cumentation Description   |                         | Done |  |  |  |  |
| PFE Distribution   | Answered how and when was your PFE Policy distributed   | CIP - Quality Checklist |      |  |  |  |  |
| PFE Availability   | PFE Policy is in an accessible location on your campus, list of available languages, and posted on your website   | CIP - Quality Checklist |      |  |  |  |  |
| PFE Meetings   | Upload at <u>least 4 invitations/notices</u> representing family engagement meetings and trainings on different days and times  | Google Shared Folder    |      |  |  |  |  |
|  | School-Parent-Compact (ESSA Sec. 1116(d)  |                         |      |  |  |  |  |
| School-Parent<br>Compact   | A copy of the Compact in English and Spanish, the title on PFE Policy states "[Campus Name] Parent and Family Engagement Policy" with current school year, the revision date (MM/DD/YYYY), has the principal's initials or signature, and a scanned, signed copy of the School-Parent Compact Certification | Google Shared Folder    |      |  |  |  |  |
|  | PFE Policy is in an accessible location on your campus, list of available languages, <u>and</u> posted on your website  | CIP - Quality Checklist |      |  |  |  |  |
|  | Dated invitation(s)/notice(s) of meeting(s)   |                         |      |  |  |  |  |
| School-Parent<br>Compact Review &  | Dated agenda and minutes from the meeting documenting discussion and decisions  | Google Shared Folder    |      |  |  |  |  |
| Revise Meeting   | All required stakeholder groups are represented that is reflected on a dated sign-in sheet that includes printed names, roles, and signatures   |                         |      |  |  |  |  |
|  | Annual Title I Meeting (ESSA Sec. 1116(D)(c)(1) / Value and Utility of Parents (ESSA Sec. 1116(e)(  | 3))                     |      |  |  |  |  |
|  | Dated invitations/notices of a minimum of 2 meetings  |                         |      |  |  |  |  |
|  | Presentation/Slide Deck and agendas for both meetings   |                         |      |  |  |  |  |
| Title I Meetings   | CIP was presented to parents & families during Title I meeting presentation as noted on agenda  |                         |      |  |  |  |  |
|  | Campus Parents Right to Know information was included in Title I meeting presentation/slide deck  |                         |      |  |  |  |  |
|  | Dated sign-in sheets that include printed names,roles, and signatures for both meetings   | Google Shared Folder    |      |  |  |  |  |
|  | Presentation/Slide Deck and agenda  |                         |      |  |  |  |  |
| Staff Training: Value<br>& Utility of Parents                                    | All required stakeholder groups are represented and reflected on a dated sign-in sheet that includes printed names, roles, and signatures   |                         |      |  |  |  |  |

# **Assurances and Approval Information**

# **Assistant Superintendent Assurance**

As Assistant Superintendent for this campus, I will provide or facilitate the necessary district-level support mechanisms to support the principal in successfully implementing this Campus Improvement Plan. I also understand I am responsible for ensuring the principal carries out the plan elements as required by ESSA Title I and State Compensatory Education (SCE) guidelines.

# **Campus Principal Assurance**

As principal for this campus, I will coordinate with my Assistant Superintendent to use district-provided services and support mechanisms to successfully implement the Campus Improvement Plan. I understand I am responsible for fulfilling all ESSA Title I and State Compensatory Education (SCE) requirements. I agree to carry out the plan elements as indicated herein.

| Campus Name                       | Campus Number                     |  |  |
|-----------------------------------|-----------------------------------|--|--|
|                                   | 15907- ###                        |  |  |
| Superintendent                    | Assistant Superintendent          |  |  |
| Dr. Jaime Aquino                  |                                   |  |  |
| Principal                         | SAISD Board Approval Date         |  |  |
|                                   |                                   |  |  |
| Date #1 Presented to Stakeholders | Date #2 Presented to Stakeholders |  |  |
|                                   |                                   |  |  |

# **Committee Members**

Listed below are the members who were part of developing the Campus Improvement Plan

| Name | Role | Name | Role |
|------|------|------|------|
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# **Demographics**