

Campus Improvement Plan 2024 - 2025





Steele Montessori Academy

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President
Christina Martinez
District 6



Vice President Alicia Sebastian District 2



Secretary Arthur Valdez District 4



Trustee Sarah Sorenson District 1



Trustee Leticia Ozuna District 3



Trustee Stephanie Torres District 5



Trustee Ed Garza District 7



Superintendent of Schools Dr. Jaime Aquino

VISION

Our primary purpose of improving lives through a quality education is driven by an unrelenting determination to graduate all our students and prepare them for success in higher education. Our ideology is reflected in our fundamental beliefs, commitments, and core values that guide us in our daily practices.

MISSION

To transform SAISD into a national model urban school district where every child graduates and is educated so that he or she is prepared to be a contributing member of the community.

CORE VALUES

Student Centered

High Expectations

Commitment

Passion

Integrity

Respect

Teamwork

CORE BELIEFS

Every student can learn and achieve at high levels.

We are responsible for the education and safety of every student.

We are responsible for the efficient and effective operation of the school system.

Everyone should be treated with respect.

People support what they help create.

SAISD 5 Year Board Goals

Improve Reading and Writing Outcomes for all Students - We will increase the percentage of all students who are Meets grade level in reading across all grades from 35% in August 2022, to 50% in August 2027.

Improve Math Outcomes for Black Students - We will increase the percentage of Black students who are Meets grade level in math across all grades from 16% in August 2022, to 50% in August 2027.

Improve College Readiness for Students with Disabilities - We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2022, to 30% in August 2027.

Improve Social Emotional Readiness in all Students - We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

SAISD 2024-2025 Board Goals

| Improve Reading and Writing Outcomes for all Students - We will increase the percentage of all students who are Meets |
|--|
| grade level in reading across all grades from in August 2024, to in August 2025. |
| Improve Math Outcomes for Black Students - We will increase the percentage of Black students who are Meets grade |
| level in math across all grades from in August 2024, to in August 2025. |
| Improve College Readiness for Students with Disabilities - We will increase the percentage of students with IEPs receiving |
| instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math |
| from in August 2024, to in August 2025. |
| Improve Social Emotional Readiness in all Students - We will increase by 25% the percentage of all students who meet the |
| "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in |

SAISD 2024-2025 Campus Goals

August 2027.

| SAISD 2024-2025 Callipus Goals |
|--|
| Improve Reading and Writing Outcomes for all Students - We will increase the percentage of all students who are Meets |
| grade level in reading across all grades from in August 2024, to in August 2025. |
| Improve Math Outcomes for Black Students - We will increase the percentage of Black students who are Meets grade |
| level in math across all grades from in August 2024, to in August 2025. |
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Improve Social Emotional Readiness in all Students - We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment Process

The Campus Advisory Council (CAC) periodically meets to conduct a Comprehensive Needs Assessment, review and revise the improvement plan, and monitor the implementation of the plan. The CAC during the Comprehensive Needs Assessment takes into account information on academic achievement of children in relation to the

| Meeting #1 Perception Data and Artifacts https://www.canva.com/design/DAGCDq9rFBc/VnrZr5_qaDGbDS6Wj0faQQ/edit?utm_content=DAGCDq9rFBc&utm_campaign=designshare&utm_medium=link2&utm_source=sharebutton Steele enrollment demographic and subpopulation data was shared as well as absence data which was broken down by doctor's note, parent note, COVID related and others. Unexcused absences account for the largest percentage of all absences. A question was raised about absences as the total absences is 43,527 and what that number includes. Discipline data was shared and broken down by SPED and Non-SPED incidences which account for 6 and 7 incidences respectively. Positive Behavioral Interventions and Supports methods were shared including counselor supports and Tier 1 classroom supports and the emphasis on developing social and emotional skills. Staff engagement data shows a decline from 2023 to 2024 in observation and feedback,and the hirring process, both of which are below the SAISD average. Parent/Guardian/Community_Engagement participation is measured through school events, performances, 1st Thursdays, and CAC meetings. Meeting #2 Part 2 of CNA. Take away was professional development. We went back to look at data and 30% of teachers weren't happy with professional development. 1st Thursday maybe 5 parents so up. We get larger numbers for other events. Feedback: events aren't engaging enough. - Jasmine facilitator- processes and programs, covered what is included in this bucket (Brayden, Mrs. Loredo, Mrs. LaGuardia, and Bird were participants in this group. - Recruiting process- job fairs, interviews on the spot, plus if willing to be trained, getting difficult to fill, covered 1 day interview process for candidates - Retention- enides in training asked to sign contract. | | Masting Taxing and Actions |
|--|-------------------|---|
| https://www.canva.com/design/DAGCDq9rFBc/VnrZr5_qaDGbDS6Wj0faQQ/edit?utm_content=DAGCDq9rFBc&utm_campaign=designshare&utm_medium=link2&utm_source=sharebutton Steele enrollment demographic and subpopulation data was shared as well as absence data which was broken down by doctor's note, parent note, COVID related and others. Unexcused absences account for the largest percentage of all absences. A question was raised about absences as the total absences is 43,527 and what that number includes. Discipline data was shared and broken down by SPED and Non-SPED incidences which account for 6 and 7 incidences respectively. Positive Behavioral Interventions and Supports methods were shared including counselor supports and Tier 1 classroom supports and the emphasis on developing social and emotional skills. Staff engagement data shows a decline from 2023 to 2024 in observation and feedback, and the hirring process, both of which are below the SAISD average. Parent/Guardian/Community Engagement participation is measured through school events, performances, 1st Thursdays, and CAC meetings. Meeting #2 Meeting #2 Part 2 of CNA. Take away was professional development. We went back to look at data and 30% of teachers weren't happy with professional development. Ist Thursday maybe 5 parents so up. We get larger numbers for other events. Feedback: events aren't engaging enough. - Jasmine facilitator- processes and programs, covered what is included in this bucket (Brayden, Mrs. Loredo, Mrs. LaGuardia, and Bird were participants in this group. - Recruiting process- job fairs, interviews on the spot, plus if willing to be trained, getting difficult to fill, covered 1 day interview process for candidates | CNA Meeting Dates | Meeting Topics and Actions |
| Steele enrollment demographic and subpopulation data was shared as well as absence data which was broken down by doctor's note, parent note, COVID related and others. Unexcused absences account for the largest percentage of all absences. A question was raised about absences as the total absences is 43,527 and what that number includes. Discipline data was shared and broken down by SPED and Non-SPED incidences which account for 6 and 7 incidences respectively. Positive Behavioral Interventions and Supports methods were shared including counselor supports and Tier 1 classroom supports and the emphasis on developing social and emotional skills. Staff engagement data shows a decline from 2023 to 2024 in observation and feedback, and the hiring process, both of which are below the SAISD average. Parent/Guardian/Community Engagement participation is measured through school events, performances. 1st Thursdays, and CAC meetings. Meeting #2 Part 2 of CNA. Take away was professional development. We went back to look at data and 30% of teachers weren't happy with professional development. 1st Thursday maybe 5 parents so up. We get larger numbers for other events. Feedback: events aren't engaging enough. - Jasmine facilitator- processes and programs, covered what is included in this bucket (Brayden, Mrs. Loredo, Mrs. LaGuardia, and Bird were participants in this group. - Recruiting process- job fairs, interviews on the spot, plus if willing to be trained, getting difficult to fill, covered 1 day interview process for candidates | Meeting #1 | Perception Data and Artifacts |
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| - Retention- guides in training asked to sign contract | | - Recruiting process- job fairs, interviews on the spot, plus if willing to be trained, getting difficult to fill, covered 1 day interview process for candidates |
| Actions garden in duming asked to sign contact | | - Retention- guides in training asked to sign contract |
| - Covered CAC and team leads committee responsibilities, showed 23-24 campus committee reps, question from Bird- how are committee leads determined- answer lead is assigned others on team sign up | | - Covered CAC and team leads committee responsibilities, showed 23-24 campus committee reps, question from Bird- how are committee leads determined- answer lead is assigned others on team sign up |
| - Track progress- state assessment, CBA, and obs | | - Track progress- state assessment, CBA, and obs |
| - Operating program- Montessori, sending more guides thru training | | - Operating program- Montessori, sending more guides thru training |
| - How are at-risk students supported- in class support, covered 50/50 model, multi age and additional offerings like GT, showed graph on sub pops no questions at this time. | | - How are at-risk students supported- in class support, covered 50/50 model, multi age and additional offerings like GT, showed graph on sub pops no questions at this time. |

How was the CIP summative evaluation from the previous year used to determine effectiveness and inform decisions for the current year?

We were able to review the progress made towards the set goals for the year through each of our Quarter reviews. Looking at data from the previous year helps to identify trends and areas that remain a concern for the campus. For example, Math continues to be an area of attention and growth for us at Steele. We have been able to discuss what we were doing to acheive certain goals and what we've done this year - all this helps to determine areas that need to be addressed in efforts to see student growth in this area.

ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment Process - Data Sources

For each of the multiple measure, place an "X" in the cell next to a source if you used it during the data analysis phase. See Page 11 in the manual for more information.

| | | De | emog | raphics | | | |
|-----------------------------------|---|-----------------------------------|-------|--|---|------------------------------|---|
| At-Risk Rates (Branching Minds) | | Student Graduation/Promotion Rate | | Bilingual Service Records | | Anecdotal data from programs | |
| STAAR Domain 3 Data | | GT Service Records | | Classroom Observation Data | | EOY Assessment Data | Х |
| Special Education Service Records | | PEIMS Standard Reports | | CTE Enrollment | | Anecdotal data from T-TESS | |
| Student Attendance Records | Х | Teacher Attendance Records | | Other (Indicate to the Right) | | | _ |
| | | Stu | dent | Learning | | | |
| STAAR/EOC Results | | Local Benchmark Results | | State Interim Results | | MAP Data | Х |
| CIRCLE Data | X | CBA and Local Formative Results | | PSAT/SAT/ACT/TCSI scores | | IB/DC/AP Scores | |
| Branching Minds Interventions | | Student Retention Rates | | CTE Enrollment | | Semester Exam | |
| Other (Indicate to the Right) | | Quarterly Averages | | Other (Indicate to the Right) | | | _ |
| | | Process | ses a | nd Programs | | | |
| Observational Data | Х | Sign-Ins / Minutes | | Calendar of Events | Х | RDA (PBMAS) Reports | |
| Tutoring/Enrichment Opportunities | | MTSS Data | | Branching Minds | Х | Feedback Given To Teachers | Х |
| Coaching Cycle | | SEAD Activities & Effectiveness | | Effectiveness of Restorative Practices | | Rhythm Data | |
| App usage dashboard | | SKEW Data | | Out of class routines | | T-TESS Data | |
| Other (Indicate to the Right) | X | Campus Committee's | | Other (Indicate to the Right) | Х | Communties in Schools Report | |
| | | F | Perce | ptions | | | |
| Teacher/Staff Surveys | | Parent/Student Surveys | | Classroom Observations | | Parental Involvement Data | |
| Parent Volunteers | | Calendar of Parent Engagement | | Feedback to Teachers | | Mission, Values, and Vision | |
| Other (Indicate to the Right) | Х | SEAD Survey Data | | Other (Indicate to the Right) | Х | After School Clubs Data | |

Comprehensive Needs Assessment - Demographics

ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

Demographics (Minimum 2 Areas)

| | | Zentegraphics (imminant Zentale) | | | | | |
|-----------------------|---------------------------------------|---|--|--|--|--|--|
| Area Examined | | Problem Statements and Root Causes | | | | | |
| Student Attendance | PS DE-1 | The problem is that we have not met our daily attendance goal of 95%. | | | | | |
| | RC DE-1 | We have an inconsistent campus attendance plan. | | | | | |
| Choose One | PS DE-2 | | | | | | |
| | RC DE-2 | | | | | | |
| Choose One | PS DE-3 | | | | | | |
| | RC DE-3 | | | | | | |
| Choose One | PS DE-4 | | | | | | |
| | RC DE-4 | | | | | | |
| | This yes Highes Second Lowes | endance goal for this school year was 95%. We came up short at 93%. This goal was Not Met and we will continue next year. Pear we used student attendance cards but not to fidelity. We lacked a process to formally address and document our response to chronic attendance concerns. The tattendance percentage: 7th grade of this process are the dance percentage: 4th grade of the tattendance percentage: 4th grade of the tattendance percentage: 7re-K ow that when students are in school, they are learning. Next year we want to create an attendance plan to follow and track to support this area. | | | | | |

ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

Student Learning (Minimum 2 Areas)

| | | Buckley Otatemants and Back Occase | | | |
|--|------------|---|--|--|--|
| Area Examined | | Problem Statements and Root Causes | | | |
| EOY Assessment Outcomes | PS SL-1 | Less than half of our students are showing growth in math at 38%. | | | |
| | RC SL-1 | We have not explicitly taught students to understand/comprehend the meaning of vocabulary in 2 step or multi-step problems across all levels. | | | |
| EOY Assessment Outcomes | PS SL-2 | Less than half of our students are showing growth in reading at 42%. | | | |
| | RC SL-2 | We have not explicitly focused on comprehension and vocabulary within the components of reading. | | | |
| Choose One PS SL-3 | | | | | |
| | RC SL-3 | | | | |
| Choose One | PS SL-4 | | | | |
| | RC SL-4 | | | | |
| that they will be assessed on. MAP scores indicate the following: In Math 39% of students showed expected growth at end of year. In Reading 40% of stu | | ning at higher levels. Conversations had about the blending of Montessori instruction and ways to ensure that students are learning based on the state standards by will be assessed on. MAP scores indicate the following: In Math 39% of students showed expected growth at end of year. In Reading 40% of students showed ed growth at end of year. Rather than focusing on students who "meet" grade level expectations, we want to focus on student growth which will impact student | | | |
| Strengths & Areas for Improvement Based on your Data Analysis | | | | | |
| | | | | | |

ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

| | Processes & Programs (Minimum 2 Areas) | | | | | | |
|---|--|---|--|--|--|--|--|
| Area Examined | | Problem Statements and Root Causes | | | | | |
| Behavioral / SEAD Needs | PS PP-1 | Middle School parents have concerns on when the best time to transition their child to traditional learning and what are the resources to support students. Students surveyed also have concerns about transition. Lack of resources. | | | | | |
| | RC PP-1 | Each year we have added a grade to the school. 2024-25 will be the first year that we will have a finishing 8th grade class. | | | | | |
| Choose One | PS PP-2 | | | | | | |
| | RC PP-2 | | | | | | |
| Choose One | PS PP-3 | | | | | | |
| | RC PP-3 | | | | | | |
| Choose One | PS PP-4 | | | | | | |
| | RC PP-4 | | | | | | |
| | and hig studen contac | both to early college high schools, early college, school counseling will pay a field trip to Highlands High School. 6th grade family meetings to give info on STAAR gh school info to give brochures. Academics were shared with families to better understand STAAR scores moving forward. Career fairs will come in to meet with ts, they already had a Fox Tech Meeting. Experience SAISD? Is it something that can be offered to our students? High school counselors will need to be ted ASAP next year in order to help with high school transitions for our 8th graders. We will reach out to see what we can do. Staff mentors with 8th graders to let now what options are available. 2 activities will be offered to students making the transition. | | | | | |
| Strengths & Areas for Improvement Based on your Data Analysis | | | | | | | |
| | | | | | | | |

ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

Student Learning (Minimum 2 Areas)

| | | Statent Learning (miniman 2 Areas) | | | | | |
|---|------------|--|--|--|--|--|--|
| Area Examined | | Problem Statements and Root Causes | | | | | |
| Parent Engagement Attendance | PS PE-1 | First Thursday Montessori informational nights average about 5 parents per session while other events are well above goals. | | | | | |
| | RC PE-1 | Topics selected by the campus have not been engaging for families and do not meet their areas of interest. | | | | | |
| Staff Survey Results | PS PE-2 | About 30% of teachers felt professional development days support their work and growth. | | | | | |
| | RC PE-2 | A lack of differentiated professional development and greater flexibility to change classroom practices that aren't working. | | | | | |
| Choose One PS PE-3 | | | | | | | |
| | RC PE-3 | | | | | | |
| Choose One | PS PE-4 | | | | | | |
| | RC PE-4 | | | | | | |
| Strengths & Areas for Improvement Based on your Data Analysis | for us | tice that social type events bring a great deal of parent interest. Our monthly Montessori informational sessions are not as highly attended. This is an area of interest to improve in. It was mentioned to offer incentives to parents/students to increase parent participation in different campus events - Free Dress, offering snacks, le child care may also increase parent attendance. 17 parents present on each first Thursday. We want to improve the First Thursday's by including topics of high interest. | | | | | |

| GPS | Board Goal | Performance Objective | Strategy | Monitor(s) | Fund /Purchase Amount | | | | | | | |
|------|---------------|--|--|----------------------------------|--------------------------|--|--|--|-------------------------|--|--|--|
| | 1,2,3 | By the end of the year we will increase attendance to 95%. | We will work collaboratively using the school-wide protocol with families to increase student daily attendance by calling/texting families daily, hosting two family meetings, utilizing Class Tag as a family | Data Clerk Administration | | | | | | | | |
| | 1,2,0 | | By the end of the first quarter, attendance will be at 92% | | | | | | | | | |
| DE-1 | PS# | Quarterly KPIs | By the end of the second quarter, attendance will be at 93% | | | | | | | | | |
| | DE-1 | • | By the end of the third quarter, attendance will be at 94% | | | | | | | | | |
| | | | By the end of the fourth quarter, attendance will be at 95% | _ | | | | | | | | |
| | | By the end of the year, | | | | | | | | | | |
| | | | By the end of the first quarter, | | | | | | | | | |
| DE-2 | PS# | | By the end of the second quarter, | | | | | | | | | |
| | | Quarterly KPIs | By the end of the third quarter, | | | | | | | | | |
| | | | By the end of the fourth quarter, | | | | | | | | | |
| | | | | | | | | | By the end of the year, | | | |
| | | | By the end of the first quarter, | | | | | | | | | |
| DE-3 | PS# | Quarterly KPIs | By the end of the second quarter, | | | | | | | | | |
| | | | | By the end of the third quarter, | | | | | | | | |
| | | | By the end of the fourth quarter, | | | | | | | | | |
| | | By the end of the year, | | | | | | | | | | |
| | | | By the end of the first quarter, | | | | | | | | | |
| DE-4 | PS# | Quarterly KPIs | By the end of the second quarter, | | | | | | | | | |
| | | | By the end of the third quarter, | | | | | | | | | |
| | | | By the end of the fourth quarter, | | | | | | | | | |

| GPS | Board Goal | Performance Objective and Problem Statement | Strategy | Monitor(s) | Fund /Purchase Amount | |
|------|---------------|--|---|---------------------------------------|--------------------------|--|
| | | By the end of the year, 45% of students will have met their growth goal on Reading assessments such as | We will ensure that vocabulary and comprehension are key components to reading instruction. | Instructional Coach Administration | | |
| | | | By the end of the first quarter, 40% of students will have met expected Reading growth. | | | |
| SL-1 | PS# | Quarterly KPIs | By the end of the second quarter, 42% of students will have met expected Reading growth. | | | |
| | | addition y Table | By the end of the third quarter, 43% of students will have met expected Reading growth. | | | |
| | | | By the end of the fourth quarter, 45% of students will have met expected Reading growth. | | | |
| SL-2 | | By the end of the year, 45% of students will have met their growth goal on Math assessments such as MAP and STAAR. | We will incorporate a problem solving process that all students follow to work through word problems. | Instructional Coach Administration | | |
| | | | By the end of the first quarter, 40% of students will have met expected Math growth. | | | |
| SL-2 | PS# | Ourstands KDI- | By the end of the second quarter, 42% of students will have met expected Math growth. | | | |
| | | - Quarterly KPIs | By the end of the third quarter, 43% of students will have met expected Math growth. | | | |
| | | | By the end of the fourth quarter, 45% of students will have met expected Math growth. | | | |
| SL-3 | | By the end of the year, | | | | |
| | | | By the end of the first quarter, | | | |
| SL-3 | PS# | | By the end of the second quarter, | | | |
| | | - Quarterly KPIs | By the end of the third quarter, | | | |
| | | | By the end of the fourth quarter, | | | |
| | | By the end of the year, | | | | |
| | | | By the end of the first quarter, | | | |
| SL-4 | PS# | Quarterly KPIs | By the end of the second quarter, | | | |
| | | Qualterly IV-15 | By the end of the third quarter, | | | |
| | | | By the end of the fourth quarter, | | | |

| GPS | Board Goal | Performance Objective and Problem Statement | Strategy | Monitor(s) | Fund /Purchase Amount | | | | | | |
|------|---------------|---|--|----------------------------------|--------------------------|-----------------------------------|--|--|--|--|--|
| | | By the end of the year, middle school students will have been offered at least 2 activities to support their choice and transititon to high school. | We will ensure that planning and resources are used to support the activities and work around 8th grade students transitioning to middle school. | Counselor Administration | | | | | | | |
| | | | By the end of the first quarter, a plan will be shared regarding transition support to high school for the year. | • | • | | | | | | |
| PP-1 | PS# | Overdenky KDIa | By the end of the second quarter, middle school students will have been offered at least 1 activity to support | their choice and tran | sititon to high schoo | | | | | | |
| | | - Quarterly KPIs | By the end of the third quarter, middle school students/parents will have met with the Counselor to discuss the | heir choice and transi | titon to high school. | | | | | | |
| | | | By the end of the fourth quarter, middle school students will have been offered at least 2 activities to support | their choice and tran | sititon to high school | | | | | | |
| | | By the end of the year, | | | | | | | | | |
| | | | | | | | | | | | |
| | | | By the end of the first quarter, | | | | | | | | |
| PP-2 | PS# | | By the end of the second quarter, | | | | | | | | |
| | | - Quarterly KPIs | By the end of the third quarter, | | | | | | | | |
| | | | By the end of the fourth quarter, | | | | | | | | |
| | | By the end of the year, | | | | | | | | | |
| | | | | | | | | | | | |
| PP-3 | | | By the end of the first quarter, | | | | | | | | |
| PP-3 | PS# | Quarterly KPIs | By the end of the second quarter, | | | | | | | | |
| | | | quarterly NP15 | By the end of the third quarter, | | | | | | | |
| | | | By the end of the fourth quarter, | | | | | | | | |
| | | By the end of the year, | | | | | | | | | |
| | | | By the end of the first quarter, | | | | | | | | |
| PP-4 | PS# | Quarte de VOIs | By the end of the second quarter, | | | | | | | | |
| | | - Quarterly KPIs | By the end of the third quarter, | | | | | | | | |
| | | | | | | By the end of the fourth quarter, | | | | | |

| | | The CAC will create Per | 2.1 - Campus Improvement Plan (CIP) ceptions Performance Objectives based on Problem Statements and Strategies based on Root Cause | es | | | | | |
|------|---------------|--|--|-----------------|---------------------------------------|-------------------------|--|--|--|
| GPS | Board Goal | Performance Objective and Problem Statement | Strategy | Monitor(s) | Fund /Purchase | | | | |
| | | By the end of the year, we will have an average of at least 17 parents present at family egagement sessions. | We will tailor some First Thursday and Principal Coffee topics to meet the needs and interests of our parents and families to support improved attendance of these sessions. | Administration | 211- 6399 - \$846 211-6499 - \$846 | | | | |
| | | | By the end of the first quarter, we will have an average of 14 parents present at First Thursday informational | Il sessions. | | | | | |
| PE-1 | PS# | Quarterly KPIs | By the end of the second quarter, we will have an average of 15 parents present at First Thursday informati | ional sessions. | | | | | |
| | | Qualiterly RFIS | By the end of the third quarter, we will have an average of 16 parents present at First Thursday information. | al sessions. | | | | | |
| | | | By the end of the fourth quarter, we will have an average of 17 parents present at First Thursday informatio | nal sessions. | | | | | |
| | | By the end of the year, 60% of all teachers will rate PD offerings have met their professional needs. | We will utilize surveys and feedback forms from participants to rate the effectiveness of our campus PD offerings. | Administration | | | | | |
| | | | By the end of the first quarter, 40% of all teachers will rate PD offerings having met their professional needs. | | | | | | |
| PE-2 | PS# | 0.11.177 | By the end of the second quarter, 45% of all teachers will rate PD offerings having met their professional ne | eeds. | | | | | |
| | | - Quarterly KPIs | By the end of the third quarter, 50% of all teachers will rate PD offerings having met their professional need | S. | | | | | |
| | | | By the end of the fourth quarter, 60% of all teachers will rate PD offerings having met their professional nee | ds. | | | | | |
| | | | | | | By the end of the year, | | | |
| | | | By the end of the first quarter, | | | | | | |
| PE-3 | PS# | Quarterly KPIs | By the end of the second quarter, | | | | | | |
| | | Quarterly KPIS | By the end of the third quarter, | | | | | | |
| | | | By the end of the fourth quarter, | | | | | | |
| | | By the end of the year, | | | | | | | |
| | | | By the end of the first quarter, | | | | | | |
| PE-4 | PS# | Quarterly KPIs | By the end of the second quarter, | | | | | | |
| | | 222.551) 10.10 | By the end of the third quarter, | | | | | | |
| | | | By the end of the fourth quarter, | | | | | | |

| | | First Quarterly Review Meeting cts and data to check KPI progression for | all strategies. | | | |
|------|--|--|-----------------------|--|--|--|
| | | DEMOGRAPHICS | | | | |
| GPS | Quarter 1 KPI | Q1 Rating | Findings / Next Steps | | | |
| DE-1 | By the end of the first quarter, attendance will be at 92% | Choose One | | | | |
| DE-2 | By the end of the first quarter, | Choose One | | | | |
| DE-3 | By the end of the first quarter, | Choose One | | | | |
| DE-4 | By the end of the first quarter, | Choose One | | | | |
| | | STUDENT LEARNING | | | | |
| GPS | Quarter 1 KPI | Q1 Rating | Findings / Next Steps | | | |
| SL-1 | By the end of the first quarter, 40% of students will have met expected Reading | Choose One | | | | |
| SL-2 | By the end of the first quarter, 40% of students will have met expected Math | Choose One | | | | |
| SL-3 | By the end of the first quarter, | Choose One | | | | |
| SL-4 | By the end of the first quarter, | Choose One | | | | |
| | PROCESSES & PROGRAMS | | | | | |
| GPS | Quarter 1 KPI | Q1 Rating | Findings / Next Steps | | | |
| PP-1 | By the end of the first quarter, a plan will be shared regarding transition support to high school for the year | Choose One | | | | |
| PP-2 | By the end of the first quarter, | Choose One | | | | |
| PP-3 | By the end of the first quarter, | Choose One | | | | |
| PP-4 | By the end of the first quarter, | Choose One | | | | |
| | | PERCEPTIONS | | | | |
| GPS | Quarter 1 KPI | Q1 Rating | Findings / Next Steps | | | |
| PE-1 | By the end of the first quarter, we will have an average of 14 parents present at First Thursday informational sessions | Choose One | | | | |
| PE-2 | By the end of the first quarter, 40% of all teachers will rate PD offerings having met | Choose One | | | | |
| PE-3 | By the end of the first quarter, | Choose One | | | | |
| PE-4 | By the end of the first quarter, | Choose One | | | | |

| | | second Quarterly Review Meeting cts and data to check KPI progression for | all strategies. | | |
|------|---|---|-----------------------|--|--|
| | | DEMOGRAPHICS | | | |
| GPS | Quarter 2 KPI | Q2 Rating | Findings / Next Steps | | |
| DE-1 | By the end of the second quarter, attendance will be at 93% | Choose One | | | |
| DE-2 | By the end of the second quarter, | Choose One | | | |
| DE-3 | By the end of the second quarter, | Choose One | | | |
| DE-4 | By the end of the second quarter, | Choose One | | | |
| | | STUDENT LEARNING | | | |
| GPS | Quarter 2 KPI | Q2 Rating | Findings / Next Steps | | |
| SL-1 | By the end of the second quarter, 42% of students will have met expected Reading | Choose One | | | |
| SL-2 | By the end of the second quarter, 42% of students will have met expected Math | Choose One | | | |
| SL-3 | By the end of the second quarter, | Choose One | | | |
| SL-4 | By the end of the second quarter, | Choose One | | | |
| | PROCESSES & PROGRAMS | | | | |
| GPS | Quarter 2 KPI | Q2 Rating | Findings / Next Steps | | |
| PP-1 | By the end of the second quarter, middle school students will have been offered at least 1 activity to support their choice and transition to high school | Choose One | | | |
| PP-2 | By the end of the second quarter, | Choose One | | | |
| PP-3 | By the end of the second quarter, | Choose One | | | |
| PP-4 | By the end of the second quarter, | Choose One | | | |
| | | PERCEPTIONS | | | |
| GPS | Quarter 2 KPI | Q2 Rating | Findings / Next Steps | | |
| PE-1 | By the end of the second quarter, we will have an average of 15 parents present at | Choose One | | | |
| PE-2 | First Thursday informational sessions By the end of the second quarter, 45% of all teachers will rate PD offerings having met their professional needs | Choose One | | | |
| PE-3 | By the end of the second quarter, | Choose One | | | |
| PE-4 | By the end of the second quarter, | Choose One | | | |
| | | | | | |

| | | Third Quarterly Review Meeting cts and data to check KPI progression for | all strategies. | | | |
|------|---|---|-----------------------|--|--|--|
| | | DEMOGRAPHICS | | | | |
| GPS | Quarter 3 KPI | Q3 Rating | Findings / Next Steps | | | |
| DE-1 | By the end of the third quarter, attendance will be at 94% | Choose One | | | | |
| DE-2 | By the end of the third quarter, | Choose One | | | | |
| DE-3 | By the end of the third quarter, | Choose One | | | | |
| DE-4 | By the end of the third quarter, | Choose One | | | | |
| | | STUDENT LEARNING | | | | |
| GPS | Quarter 3 KPI | Q3 Rating | Findings / Next Steps | | | |
| SL-1 | By the end of the third quarter, 43% of students will have met expected Reading | Choose One | | | | |
| SL-2 | By the end of the third quarter, 43% of students will have met expected Math | Choose One | | | | |
| SL-3 | By the end of the third quarter, | Choose One | | | | |
| SL-4 | By the end of the third quarter, | Choose One | | | | |
| | PROCESSES & PROGRAMS | | | | | |
| GPS | Quarter 3 KPI | Q3 Rating | Findings / Next Steps | | | |
| PP-1 | By the end of the third quarter, middle school students/parents will have met with the Counselor to discuss their choice and transititon to high school | Choose One | | | | |
| PP-2 | By the end of the third quarter, | Choose One | | | | |
| PP-3 | By the end of the third quarter, | Choose One | | | | |
| PP-4 | By the end of the third quarter, | Choose One | | | | |
| | | PERCEPTIONS | | | | |
| GPS | Quarter 3 KPI | Q3 Rating | Findings / Next Steps | | | |
| PE-1 | By the end of the third quarter, we will have an average of 16 parents present at First Thursday informational sessions | Choose One | | | | |
| PE-2 | By the end of the third quarter, 50% of all teachers will rate PD offerings having | Choose One | | | | |
| PE-3 | By the end of the third quarter, | Choose One | | | | |
| PE-4 | By the end of the third quarter, | Choose One | | | | |

| | 2.2 – F The CAC will use artifac | Fourth Quarterly Review Meeting cts and data to check KPI progression for | all strategies. | | | | |
|----------------------|---|---|-----------------------|--|--|--|--|
| | | DEMOGRAPHICS | | | | | |
| GPS | Quarter 4 KPI | Q4 Rating | Findings / Next Steps | | | | |
| DE-1 | By the end of the fourth quarter, attendance will be at 95% | Choose One | | | | | |
| DE-2 | By the end of the fourth quarter, | Choose One | | | | | |
| DE-3 | By the end of the fourth quarter, | Choose One | | | | | |
| DE-4 | By the end of the fourth quarter, | Choose One | | | | | |
| | | STUDENT LEARNING | | | | | |
| DE-4 | Quarter 4 KPI | Q4 Rating | Findings / Next Steps | | | | |
| SL-1 | By the end of the fourth quarter, 45% of students will have met expected Reading | Choose One | | | | | |
| SL-2 | By the end of the fourth quarter, 45% of students will have met expected Math | Choose One | | | | | |
| SL-3 | By the end of the fourth quarter, | Choose One | | | | | |
| SL-2 SL-3 SL-4 | By the end of the fourth quarter, | Choose One | | | | | |
| | PROCESSES & PROGRAMS | | | | | | |
| | Quarter 4 KPI | Q4 Rating | Findings / Next Steps | | | | |
| PP-1 | By the end of the fourth quarter, middle school students will have been offered at least 2 activities to support their choice and transition to high school | Choose One | | | | | |
| PP-2 | By the end of the fourth quarter, | Choose One | | | | | |
| PP-1 PP-2 PP-3 | By the end of the fourth quarter, | Choose One | | | | | |
| PP-4 | By the end of the fourth quarter, | Choose One | | | | | |
| | | PERCEPTIONS | | | | | |
| GPS | Quarter 4 KPI | Q4 Rating | Findings / Next Steps | | | | |
| PE-1 | By the end of the fourth quarter, we will have an average of 17 parents present at First Thursday informational sessions | Choose One | | | | | |
| PE-2 | By the end of the fourth quarter, 60% of all teachers will rate PD offerings having met their professional needs. | Choose One | | | | | |
| PE-3 | By the end of the fourth quarter, | Choose One | | | | | |
| PE-4 | By the end of the fourth quarter, | Choose One | | | | | |

| | 3.1 - Annual Summative Assessment The CAC will use artifacts and data to evaluate all Performance Objectives. | | | | | | |
|------|---|------------------|-----------------------|--|--|--|--|
| | DEMOGRAPHICS | | | | | | |
| GPS | Performance Objective | Rating | Findings / Next Steps | | | | |
| DE-1 | By the end of the year we will increase attendance to 95%. | Choose One | | | | | |
| DE-2 | By the end of the year, | Choose One | | | | | |
| DE-3 | By the end of the year, | Choose One | | | | | |
| DE-4 | By the end of the year, | Choose One | | | | | |
| | | STUDENT LEARNING | | | | | |
| GPS | Performance Objective | Rating | Findings / Next Steps | | | | |
| SL-1 | By the end of the year, 45% of students will have met their growth goal on Reading | Choose One | | | | | |
| SL-2 | By the end of the year, 45% of students will have met their growth goal on Math assessments such as MAP and STAAR | Choose One | | | | | |
| SL-3 | By the end of the year, | Choose One | | | | | |
| SL-4 | By the end of the year, | Choose One | | | | | |
| | PROCESSES & PROGRAMS | | | | | | |
| GPS | Performance Objective | Rating | Findings / Next Steps | | | | |
| PP-1 | By the end of the year, middle school students will have been offered at least 2 activities to support their choice and transition to high school | Choose One | | | | | |
| PP-2 | By the end of the year, | Choose One | | | | | |
| PP-3 | By the end of the year, | Choose One | | | | | |
| PP-4 | By the end of the year, | Choose One | | | | | |
| | | PERCEPTIONS | | | | | |
| GPS | Performance Objective | Rating | Findings / Next Steps | | | | |
| PE-1 | By the end of the year, we will have an average of at least 17 parents present at family engagement sessions | Choose One | | | | | |
| PE-2 | By the end of the year, 60% of all teachers will rate PD offerings have met their | Choose One | | | | | |
| PE-3 | By the end of the year, | Choose One | | | | | |
| PE-4 | By the end of the year, | Choose One | | | | | |

Committee Members

Committee Members Listed below are the members who were part of developing the Campus Improvement Plan

| Ni. | Pole | News | |
|--------------------|-----------------------------|------|------|
| Name | Role | Name | Role |
| Natasha Dennis | Principal | | |
| Brayden Boren | Assistant Principal | | |
| Anna Narvaiz | Teacher | | |
| Carlissa Alonso | Teacher | | |
| Erica Rocha | Teacher | | |
| Jasmine Lafuente | Teacher | | |
| Lisa Dunne | Parent | | |
| Christina Escobedo | Parent | | |
| Selina Guardia | Business Owner | | |
| Renee Nava | Paraprofessional | | |
| Maribell Mora | Paraprofessional | | |
| Ashley Bird | 1882 Partner Representative | | |
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Assurances and Approval Information

Principal Supervisor Assurance

As Principal Supervisor for this campus, I will provide or facilitate the necessary district-level support mechanisms to support the principal in successfully implementing this Campus Improvement Plan. I also understand I am responsible for ensuring the principal carries out the plan elements as required by ESSA Title I and State Compensatory Education (SCE) guidelines.

Campus Principal Assurance

As principal for this campus, I will coordinate with my Principal Supervisor to use district-provided services and support mechanisms to successfully implement the Campus Improvement Plan. I understand I am responsible for fulfilling all ESSA Title I and State Compensatory Education (SCE) requirements. I agree to carry out the plan elements as indicated herein.

| Campus Name | Campus Number |
|-----------------------------------|-----------------------------------|
| Steele Montessori Academy | 15907- 166 |
| Superintendent | Assistant Superintendent |
| Dr. Jaime Aquino | Melissa Alcala |
| Principal | SAISD Board Approval Date |
| Natasha Dennis | |
| | |
| Date #1 Presented to Stakeholders | Date #2 Presented to Stakeholders |

District Purchases

Whenever a district-level department makes purchases for your campus using ESSER or State Comp Ed funds, those purchases must be "pushed in" into your Improvement Plan. The campus is not responsible for monitoring or evaluating this page's strategies and performance objectives.

| | Title I Campus Program Requirements | | | | | |
|--------------|---|----------------------------------|--|---------------|--------------------------|------------------|
| | Federally Required Strategies - Do we have strategies that address: | | Equitable Availability of the Campus Improvement Plan to Parents | | | n to Parents |
| nts | At-Risk Support | | Physical Locations of the Plan | | | |
| nel | | CCMR - Secondary | Languages Available | | | |
| Requirements | | Dropout Prevention (Secondary) | URL to Online Version | | | |
| qui | | Federally Funded Staff | Equitable Availabilit | ty of Parent- | Family Engagement Police | cy to Parents |
| 3e | | MTSS – Behavioral Interventions | Physical Locations of the Policy | | | |
| Program F | | Parent & Family Engagement | Languages Available | | | |
| | | Physical Activity | URL to Online Version | | | |
| S S | | Professional Development | Equitable Availability of the School-Parent Compact to Parents | | | to Parents |
| | | Quality of Learning Environment | Physical Locations of the Compact | | | |
| snc | | Recruiting/Retaining Teachers | Languages Available | | | |
| Campus | | Social and Emotional Support | URL to Online Version | | | |
| Ca | | Student Attendance | How and When was th | ne PFE Polic | y & School-Parent Comp | pact Distributed |
| — | | Students Not On Grade Level | Method | Date | Method | Date |
| Title | | Support for Special Populations | | | | |
| | | Transition PK to K | | | | |
| | | Violence Prevention/Intervention | | | | |

| | Title I Compliance Documentation and Submissions | | | | | | | |
|------------------------------------|---|--------------------------------|------|--|--|--|--|--|
| | Comprehensive Needs Assessment, Campus Improvement Plan, and Quarterly Checks (ESSA Title I SWE 1.1, 2.1, 2.2, 2.3, and 3.1) | | | | | | | |
| Action | Documentation | CIP Location / Upload Location | Done | | | | | |
| | Description of the CNA process, data sources used, and outcomes from the Summative Evaluation | CIP - CNA Process | | | | | | |
| Comprehensive Needs Assessment | Dated agenda with title (CNA Review) and record of discussion/decisions (Minutes) for each meeting | | | | | | | |
| | All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures | Occupa Observed Folders | | | | | | |
| | Dated agenda with title (CIP Edit/Revise) and record of discussion/decisions (Minutes) for each meeting | Google Shared Folder | | | | | | |
| Campus | All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures | | | | | | | |
| Improvement Plan | The CIP is in an accessible location on your campus, list of available languages, and posted on your website | CIP - Quality Checklist | | | | | | |
| | Signature page of all campus staff agreeing to the implementation of the Campus Improvement Plan | Google Shared Folder | | | | | | |
| Overted: Berinne | Dated agenda with title (CIP Quarterly Review #) and record of discussion/decisions (Minutes) for each meeting | Occupa Observed Folders | | | | | | |
| Quarterly Reviews | All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures | Google Shared Folder | | | | | | |
| | Artifacts and data used to determine the level of implementation for each performance objective and strategy, level of impact per performance objective and its implications, and per strategy, what is moving forward, what is being enhanced, and what will be discontinued. | CIP - Summative Review | | | | | | |
| Summative Review | Dated agenda with title (CIP Summative Review) and record of discussion/decisions (Minutes) for each meeting | Coords Showed Folder | | | | | | |
| | All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures | Google Shared Folder | | | | | | |
| | Parent-Family Engagement Policy and Opportunities (ESSA Title I SWE 4.1 and 4.2) | | | | | | | |
| PFE Policy | A copy of the PFE Policy in English and Spanish, the title on PFE Policy states "[Campus Name] Parent and Family Engagement Policy" with current school year, the revision date (MM/DD/YYYY), and has the principal's initials or signature | | | | | | | |
| | Dated invitation(s)/notice(s) of meeting(s) | | | | | | | |
| PFE Policy Review & Revise Meeting | Dated agenda and minutes from the meeting documenting discussion and decisions | Google Shared Folder | | | | | | |
| | All required stakeholder groups are represented that is reflected on a dated sign-in sheet that includes printed names, roles, and signatures | | | | | | | |
| | Parent-Family Engagement Policy and Opportunities (ESSA Title I SWE 4.1 and 4.2) | | | | | | | |
| Documentation | Description | CIP Location / Upload Location | Done | | | | | |
| PFE Distribution | Answered how and when was your PFE Policy distributed | CIP - Quality Checklist | | | | | | |
| PFE Availability | PFE Policy is in an accessible location on your campus, list of available languages, and posted on your website | on quanty oncomic | | | | | | |
| PFE Meetings | Upload at <u>least 4 invitations/notices</u> representing family engagement meetings and trainings on different days and times | Google Shared Folder | | | | | | |
| | School-Parent-Compact (ESSA Sec. 1116(d) | | | | | | | |
| School-Parent Compact | A copy of the Compact in English and Spanish, the title on PFE Policy states "[Campus Name] Parent and Family Engagement Policy" with current school year, the revision date (MM/DD/YYYY), has the principal's initials or signature, and a scanned, signed copy of the School-Parent Compact Certification | Google Shared Folder | | | | | | |
| Compact | PFE Policy is in an accessible location on your campus, list of available languages, and posted on your website | CIP - Quality Checklist | | | | | | |
| School-Parent | Dated invitation(s)/notice(s) of meeting(s) | | | | | | | |
| Compact Review & | Dated agenda and minutes from the meeting documenting discussion and decisions | Google Shared Folder | | | | | | |
| Revise Meeting | All required stakeholder groups are represented that is reflected on a dated sign-in sheet that includes printed names, roles, and signatures | | | | | | | |
| | Annual Title I Meeting (ESSA Sec. 1116(D)(c)(1) / Value and Utility of Parents (ESSA Sec. 1116(e)(3)) | | | | | | | |
| | Dated invitations/notices of a minimum of 2 meetings | | | | | | | |
| Title I Meetings | Presentation/Slide Deck and agendas for both meetings CIP was presented to parents & families during Title I meeting presentation as noted on agenda | | | | | | | |
| Title Livieetings | on mad production to parente at tainines during true i meeting presentation as noted on agenda | | | | | | | |

| | Campus Parents Right to Know information was included in Title I meeting presentation/slide deck | | |
|--|---|--|--|
| Dated sign-in sheets that include printed names, roles, and signatures for both meetings | | | |
| Staff Training: Value Presentation/Slide Deck and agenda | | | |
| | All required stakeholder groups are represented and reflected on a dated sign-in sheet that includes printed names, roles, and signatures | | |