# Campus Improvement Plan 2023-2024





**Campus Name** 

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President Christina Martinez District 6



Vice President Alicia Sebastian District 2



Secretary Arthur V. Valdez District 4



Trustee Sarah Sorensen District 1



Trustee Leticia Ozuna District 3



Trustee Stephanie Torres District 5



Trustee Ed Garza District 7



Superintendent of Schools Dr. Jaime Aquino

## **VISION**

Our primary purpose of improving lives through a quality education is driven by an unrelenting determination to graduate all our students and prepare them for success in higher education. Our ideology is reflected in our fundamental beliefs, commitments, and core values that guide us in our daily practices.

## **MISSION**

To transform SAISD into a national model urban school district where every child graduates and is educated so that he or she is prepared to be a contributing member of the community.

## **CORE VALUES**

- Student Centered
- High Expectations
- Commitment
- Passion
- Integrity
- Respect
- Teamwork

## **CORE BELIEFS**

- Every student can learn and achieve at high levels.
- We are responsible for the education and safety of every student.
- We are responsible for the efficient and effective operation of the school system.
- Everyone should be treated with respect.
- People support what they help create.

### **SAISD 5 Year Board Goals**

- 1. **Improve Reading and Writing Outcomes for all Students** We will increase the percentage of all students who are Meets grade level in reading across all grades from 35% in August 2022, to 50% in August 2027.
- 2. **Improve Math Outcomes for Black Students** We will increase the percentage of Black students who are Meets grade level in math across all grades from 16% in August 2022, to 50% in August 2027.
- 3. **Improve College Readiness for Students with Disabilities** We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2022, to 30% in August 2027.
- 4. **Improve Social Emotional Readiness in all Students** We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

### SAISD 2023-2024 Board Goals

- 1. **Improve Reading and Writing Outcomes for all Students** We will increase the percentage of all students who are Meets grade level in reading across all grades from \_\_\_\_ in August 2023, to \_\_\_ in August 2024.
- 2. **Improve Math Outcomes for Black Students** We will increase the percentage of Black students who are Meets grade level in math across all grades from \_\_\_\_ in August 2023, to \_\_\_ in August 2024.
- 3. **Improve College Readiness for Students with Disabilities** We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from \_\_\_\_ in August 2023, to \_\_\_ in August 2024.
- 4. **Improve Social Emotional Readiness in all Students** We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

### SAISD 2023-2024 Campus Goals

- 1. **Improve Reading and Writing Outcomes for all Students** We will increase the percentage of all students who are Meets grade level in reading across all grades from \_\_\_\_ in August 2023, to \_\_\_ in August 2024.
- 2. **Improve Math Outcomes for Black Students** We will increase the percentage of Black students who are Meets grade level in math across all grades from \_\_\_\_ in August 2023, to \_\_\_ in August 2024.
- 3. **Improve College Readiness for Students with Disabilities** We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from \_\_\_ in August 2023, to \_\_\_ in August 2024.
- 4. **Improve Social Emotional Readiness in all Students** We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

## **ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment Process**

The Campus Advisory Council (CAC) periodically meets to conduct a Comprehensive Needs Assessment, review and revise the improvement plan, and monitor the implementation of the plan. The CAC during the Comprehensive Needs Assessment takes into account information on academic achievement of children in relation to the state academic standards, particularly the needs of those children who are failing, or are at risk of failing, to meet the challenging state academic standards and any other factors as determined by the campus. [ESSA Sec. 1114(b)(6)]

| <b>CNA Development Dates</b> | Meeting Topics and Actions  |
|------------------------------|---|
| May 8, 2023                  | CAC members were put into groups of 2 or 3 to analyze their set of data and write positive highlights and areas of concern. Areas of concern were then prioritized and written as problem statements. The problem statements then underwent a root cause analysis. Data sets that were reviewed included MAP, 2022 STAAR, STAAR interim, Circle, Attendance, SEL Survey |
| _                            | Faculty members reviewed the CNA process and results and engaged in a gallery walk to review the work presented. They had an opportunity to provide feedback with data review, problems statements, and root cause.   |

How was the CIP summative evaluation from the previous year used to determine effectiveness and inform decisions for the current year?

CAC Reviewed the Campus improvement plan from the 22-23 school year to determine which goals would benefit from continued growth. We rated all performance objectives and made adjustments to each as needed. Groups were created to discuss attendance, SEL, academics, and family engagement to make the adjustments.

## ESSA Title I Compliance - 1.1 Critical Needs Assessment

The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

## **Demographics (Minimum 2 Areas)**

| Area Examined         | Data Sources  |            | Problem Statements and Root Causes  |  |
|-----------------------|---|------------|---|--|
| Student<br>Attendance | PEIMS Attendance Report   |            | Attendance rate decreased 3% from 97% to 94.5% in our 5-year historical data.   |  |
| Data                  |   |            | Focus was on specific low attendance days as opposed to individual student incentives for continued good attendance or improved attendance. |  |
| Student<br>Enrollment | PEIMS Enrollment Report   | PS<br>DE-2 | Enrollment has consistently declined since 2013 when total enrollment was 512 to 2023 where projected enrollment is 393.                    |  |
| Data                  |   | RC<br>DE-2 | Campus does not adequately promote academic or extracurricular programs to the community.   |  |
|                       |   | PS<br>DE-3 |   |  |
|                       |   | RC<br>DE-3 |   |  |
|                       |   | PS<br>DE-4 |   |  |
|                       |   | RC<br>DE-4 |   |  |
|                       | Review of 5 year attendance attendance. Attendance is sti   |            | shows a dip in attendance beginning in 2021. At its highest in the 5 year data, we had 97% bw this mark.                                    |  |
| Data Determinations   | At the highest point in the 5 year data review, we showed an enrollment of 412 vs a projected enrollment of 393 students for 23-24. |            |   |  |

## **ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment**

The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

## **Processes and Programs (Minimum 2 Areas)**

|   | 1 1000300 and 1 10grams (minimum 2 Areas) |            |  |  |  |  |
|---|---|------------|--|--|--|--|
| Area Examined   | Data Sources                              |            | Problem Statements and Root Causes   |  |  |  |
| SEL   | Counselor Referrals CIS Referrals         |            | According to counseling and CIS referrals, students in need of social/emotional support make up $1/3$ of the student population.         |  |  |  |
|   |   | RC<br>PP-1 | Lack of 100% fidelity in implementing Harmony throughout the school year, as well as the need for continued training for SEL strategies. |  |  |  |
| SEL Staff Survey  |   | PS<br>PP-3 | Our staff survey shows that 70% of staff are in need of self-care and continued SEL training.  |  |  |  |
|   |   |            | Campus professional development plan lacks self care practices and consistent discussion on SEL practices/exemplars for students.        |  |  |  |
|   |   | PS<br>PP-3 |  |  |  |  |
|   |   | RC<br>PP-3 |  |  |  |  |
|   |   | PS<br>PP-4 |  |  |  |  |
|   |   | RC<br>PP-4 |  |  |  |  |
|   | Referrals to CIS and Couconcerns.         | insel      | or show that ⅓ of the students are being serviced regularly for social/emotional   |  |  |  |
| Staff survey responses indicate that teachers and staff desire more self-care and SEL trainings for themselve their students. |   |            |  |  |  |  |

**Data Determinations** 

## **ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment**

The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

|                                   |   |            | Student Learning (Minimum 2 Areas)  |
|-----------------------------------|---|------------|---|
| Area Examined                     | Data Sources  |            | Problem Statements and Root Causes  |
| Student<br>Achievement            | Spring STAAR Interim Data<br>MAP MOY Data<br>STAAR 2023 |            | Student Achievement on STAAR Interim shows a drop in 4-5% drop in students scoring Meets or higher in math, reading and science. MAP Achievement shows 63% of students are below grade level in both Math and Reading. STAAR shows only 67% of students are on grade level for reading and 56% for math. In the area of Science only 25% of students meet grade level expectations. |
|                                   |   | RC<br>SL-1 | Campus professional development plan lacks a focus on reading comprehension, use of math manipulative and problem solving, and vertical alignment.  |
| Student<br>Growth                 | Spring STAAR Interim Data<br>MAP MOY Data<br>STAAR 2023 | PS<br>SL-2 | Based on STAAR interim data there is a drop in growth from 84% to 77% in math and from 76% to 71% in reading. Overall campus average for MAP Growth is 41% for Reading and 48% for Math. STAAR data indicates growth of 86% in reading and 79% in math.   |
|                                   |   | RC<br>SL-2 | Lesson plans lack consistency in essential questions that are aligned to the rigor of TEKS and integration lacks new item types.  |
| Student<br>Achievement<br>(Pre-K) | MOY Circle Data<br>EOY Circle data                      | PS<br>SL-3 | Our overall campus growth for Circle is 53% for Reading, and 71% for Math from MOY to EOY. At the end of the 22-23 school year, 54% of students were marked as Tier 1 for PreK reading and 77% of PreK students finished the year as Tier 1 in math.  |
|                                   |   | RC<br>SL-3 | Lack of fidelity to intervention for literacy.  |
|                                   |   | PS<br>SL-4 |   |
|                                   |   | RC<br>SL-4 |   |
| Data Determinations               | content areas. An examination                           | of MA      | ata to previous year's STAAR data shows a decrease in students scoring at the "Meets" or higher level in all P data shows that only 47% of students are on grade level for Math and Reading.  STAAR data to STAAR interim reports, we see a 7% decrease in math and a 5% decrease in reading.   |

MAP growth data shows that less than 50% of students across campus met their growth in Math and Reading.

ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment
The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

## **Perceptions (Minimum 2 Areas)**

|                        |   |            | · · · · · · · · · · · · · · · · · · ·  |  |  |  |  |  |
|------------------------|---|------------|--|--|--|--|--|--|
| Area Examined          | Data Sources  |            | Problem Statements and Root Causes   |  |  |  |  |  |
| Parent<br>Engagement   | Sign-in Sheets<br>Calendar  |            | An average of 30 parents regularly attend events related to academics while 70-100 attend for other campus events. |  |  |  |  |  |
|                        |   |            | We lack systems for parent input in regards to trainings of interest to our families.                              |  |  |  |  |  |
| Parent<br>Engagement   | FACE Specialist Sign-In<br>Sheets   | PS<br>PE-2 | There are only 5 parents who consistently volunteer.   |  |  |  |  |  |
|                        |   |            | Lack of a system to recruit volunteers that details parent interest and availability.                              |  |  |  |  |  |
|                        |   | PS<br>PE-3 |  |  |  |  |  |  |
|                        |   | RC<br>PE-3 |  |  |  |  |  |  |
|                        |   | PS<br>PE-4 |  |  |  |  |  |  |
|                        |   | RC<br>PE-4 |  |  |  |  |  |  |
|                        | A review of event sign-in sheets showed an average attendance of 30 parents per event. While some events were larger than others, on average we have a low turnout.             |            |  |  |  |  |  |  |
| Data<br>Determinations | A review of the FACE Specialist documentation of volunteer sign in sheets showed that while many parents volunteered throughout the year, only 5 did so regularly and reliably. |            |  |  |  |  |  |  |

|               | The CAC will create Demo  | 2.1 - Campus Improvement Plan (CIP)  graphics Performance Objectives based on Problem Statements and Strategies base   | ed on Root Causes   |  |
|---------------|---|--|---|--|
| Board<br>Goal | Performance Objective and Problem Statement                                 | Strategy   | Monitor(s)  | Fund /Purchase/<br>Amount  |
| 4             | By end of year,<br>attendance will<br>increase from 94.5%<br>to 95.5%.      | Student individual incentives for perfect attendance will increase from 0 to 4 per year and may include special events, treats, prizes, and celebrations as evidenced by calendars and attendance trackers.  | Attendance<br>Clerk<br>Counselor<br>Administration<br>Classroom<br>Teachers   | 211, 284, 164 Incentives, awards, presenters, field trips \$3000   |
|               | Quarterly KPIs  | By the end of each quarter, Wilson Elementary will have a minimuor higher.   | ım of 95.5% atte  | endance rate   |
|               | By end of year,<br>enrollment will<br>increase from 393 to<br>410 students. | By end of year, Wilson Elementary will increase enrollment by improving community outreach from 1 consistent platform to 3 consistent platforms as evidenced by a website that is updated monthly, 2 facebook posts per week, and daily visible signage around campus. | Attendance<br>Clerk<br>Administration<br>FACE   | 211, 284, 164<br>Signage,<br>Events<br>\$2000  |
|               | Quarterly KPIs  | l ·  |   | ent will be at   |
|               |   |  |   |  |
|               | Quarterly KPIs  |  |   |  |
|               | Quarterly KPIs  |  |   |  |
|               | Goal<br>4   | Board Goal Performance Objective and Problem Statement  By end of year, attendance will increase from 94.5% to 95.5%.  Quarterly KPIs  By end of year, enrollment will increase from 393 to 410 students.  | Board   Performance Objective and   Performance Objective and many include special events, treats, prizes, and celebrations as evidenced by calendars and attendance trackers.    By end of year, enrollment will increase enrollment by improving community outreach from 1 consistent platform to 3 consistent platforms as evidenced by a website that is updated monthly, 2 facebook posts per week, and daily visible signage around campus.    Quarterly KPIs | Performance Objective and Problem Statements   Performance Objective and Problem Statement   Strategy   Monitor(s) |

2.1 - Campus Improvement Plan (CIP)
The CAC will create Student Learning Performance Objectives based on Problem Statements and Strategies based on Root Causes

| 1110 | The CAC will create Student Learning Ferrormance Objectives based on Froblem Statements and Strategies based on Root Gauses |  |   |   |   |  |
|------|---|--|---|---|---|--|
|      | Board<br>Goal   | Performance Objective and Problem Statement  | Strategy  | Monitor(s)  | Fund /Purchase/<br>Amount   |  |
|      | , , , -   | By the end of the 23-24 school year, we will increase the number of students performing on grade level by 10% and , as measured by STAAR, MAP and Circle, in all assessed content areas. | In Reading and Writing, all teachers will implement the Science of Teaching Reading that will embed the gradual release of responsibility model, TEKS aligned literacy centers, on grade level text with a reader's response and pre-planned and rigorous questions with a focus on comprehension, assessment with daily exit tickets, and other best practices that demonstrate student-to- student communication and student led activities.  | Administration<br>Instructional Coach<br>Teachers                             | 211, 284, 164<br>PD<br>Supplemental resources<br>10,000   |  |
|      |   | Quarterly KPIs   | By the end of Quarter 1 we will increase the number of students performing on grade level by 3%. By number of students performing on grade level by 6%. By the end of Quarter 3 will increase the numbe 8%. By the end of Quarter 4, we will have increased the number of students performing at or above gr  | r of students performing  |   |  |
|      | 1,2,3   | By the end of the 23-24 school year, we will increase the number of students performing on grade level by 10% and , as measured by STAAR, MAP and Circle, in all assessed content areas. | In Math and Science teachers will implement discovery learning and problem solving with the use of hands-on activities including manipulatives and lab experiments. Teachers will embed checks for understanding throughout the lesson with rigorous and scaffolded questioning, as well as assessments through the use of exit tickets at the end of each lesson.  | Administration<br>Instructional Coach<br>Teachers                             | 211, 284, 164<br>Instructional Coach<br>Instructional Assistants<br>PD<br>Supplemental Resources<br>Manipulatives<br>Lab Supplies<br>10,000 |  |
|      |   | Quarterly KPIs   | By the end of Quarter 1 we will increase the number of students performing on grade level by 3%. By number of students performing on grade level by 6%. By the end of Quarter 3 will increase the numbe 8%. By the end of Quarter 4, we will have increased the number of students performing at or above gr  | r of students performing  |   |  |
|      | 1,2,3   | By the end of the 23-24 school year, we will increase the number of students performing on grade level by 10% and , as measured by STAAR, MAP and Circle, in all assessed content areas. | Instructional coach and instructional assistants will provide support in all content areas by assisting with lesson plans, small groups, professional development, intervention and implementation of curriculum.   | Instructional Coach<br>Administration   | 211<br>Instructional Coach<br>Instructional Assistants<br>PD  |  |
|      |   | Quarterly KPIs   | By the end of Quarter 1, the instructional coach and assistants will participate in 2 lesson pla implementation of curriculum. By the end of Quarter 2, the instructional coach and assistants that include small groups and implementation of curriculum. By the end of Quarter 3, the inst participate in 6 lesson plan sessions that include small groups and implementation of curriculinstructional coach and assistants will participate in 8 lesson plan sessions that include small curriculum. | s will participate in 4 le<br>ructional coach and as<br>lum. By the end of Qu | esson plan sessions<br>ssistants will<br>arter 4, the   |  |

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|               | The CAC will create Studen  | 2.1 - Campus Improvement Plan (CIP) t Learning Performance Objectives based on Problem Statements and Strategies based  | sed on Root Causes                                | •   |
|---------------|---|---|---|---|
| Board<br>Goal | Performance Objective and Problem Statement   | Strategy  | Monitor(s)  | Fund /Purchase/<br>Amount   |
| 1,2,3         | By the end of the 23-24 school year, we will increase the number of students demonstrating growth by 10% as measured by STAAR, MAP and Circle, in all assessed content areas. | Using formative and summative data to drive differentiated instruction, teachers will provide small group, intervention, and enrichment instruction that implements an action plan with target TEKS based on student needs that may include tutoring. | Administration<br>Instructional Coach<br>Teachers | 211- Instructional<br>Assistant  211, 284, 164 Intervention and<br>Enrichment<br>materials,<br>resources, PD  Tutoring, CRT  20,000 |
|               | Quarterly KPIs  | By the end of Quarter 1, 4% increase of students will be show Quarter 2,a 6% increase of students will be showing growth. East increase of students will be showing growth. By the end of students will be showing growth.                            | By the end of C                                   | uarter 3, an  |
|               |   |   |   |   |

| SL-4 | number of students demonstrating growth by 10% as measured by STAAR, MAP and Circle, in all assessed content areas. | with target TEKS based on student needs that may include tutoring.   |  | Intervention and Enrichment materials, resources, PD Tutoring, CRT 20,000 |  |  |
|------|---|--|--|---|--|--|
|      | Quarterly KPIs  | By the end of Quarter 1, 4% increase of students will be showing growth. By the end of Quarter 2,a 6% increase of students will be showing growth. By the end of Quarter 3, an 8% increase of students will be showing growth. By the end of Quarter 4, a 10% increase of students will be showing growth. |  |   |  |  |
| SL-2 |   |  |  |   |  |  |
| 02.2 | Quarterly KPIs  |  |  |   |  |  |
| SL-3 |   |  |  |   |  |  |
| 02 0 | Quarterly KPIs  |  |  |   |  |  |
| SL-4 |   |  |  |   |  |  |
| OL-4 | Quarterly KPIs  |  |  |   |  |  |

|    |     |               | The CAC will create Perc   | 2.1 - Campus Improvement Plan (CIP)  eptions Performance Objectives based on Problem Statements and Strategies based  | d on Root Causes                     |   |
|----|-----|---------------|--|---|--------------------------------------|---|
| i  | #   | Board<br>Goal | Performance Objective and Problem Statement  | Strategy  | Monitor(s)                           | Fund /Purchase/<br>Amount   |
| PE | ≣-1 | 4             | By the end of the school year, we will increase parent attendance from 30 parents to 60 parents in one event based on parent interest.  (PE-1) | By the end of the school year, we use parent feedback to conduct a trainings/meetings based on interest that support student learning and social-emotional well-being.  | FACE<br>Specialist<br>Administration | 211, 284, 164  Events Refreshments Supplies for Parent Activities  5000 |
|    |     |               | Quarterly KPIs   | By the end of quarter 1, we will have 40 parents attend one event quarter 2, we will have 50 parents attend one event per month. By have 55 parents attend one event per month. By the end of quarter attend one event per month. | the end of qua                       | rter 3, we will   |
| PE | ≣-2 | 4             | By the end of the school year, we will increase the number of regular parent volunteers from 5 to 10. (PE-2)                                   | By the end of the school year, we will create and put in place systems to organize volunteers by their interests and abilities.   | FACE<br>Specialist<br>Administration | 211, 284, 164  Events Refreshments Supplies for Parent Activities 5000  |
|    |     |               | Quarterly KPIs   | By the end of Quarter 1, we will have 5 parent volunteers. By the 6 7 parent volunteers. By the end of Quarter 3 we will have 8 volunt we will have 10 volunteers.  |                                      |   |
| PE | Ξ-3 |               |  |   |                                      |   |

|      | 2.1 - Campus Improvement Plan (CIP)  The CAC will create Processes and Programs Performance Objectives based on Problem Statements and Strategies based on Root Causes |  |  |  |   |  |  |  |
|------|--|--|--|--|---|--|--|--|
| #    | Board<br>Goal  | Performance Objective and Problem Statement  | Strategy   | Monitor(s)                             | Fund /Purchase/<br>Amount   |  |  |  |
| PP-1 | 4  |  | By the end of the school year, all teachers will receive training on SEL strategies that increases their capacity to implement Social Emotional lessons.   | Counselor<br>Administration            | 211, 284, 164<br>PD<br>Supplies for SEL<br>PD<br>Presenters<br>2000       |  |  |  |
|      |  | Quarterly KPIs   | By the end of Quarter 1, there will be 120 students participating in end of quarter 2, there will be 110 students participating in counseling granter 3, there will be 100 students participating in counseling groups.  | ling groups. By                        | the end of  |  |  |  |
| PP-2 | 4  | By the end of the year, 100% of teachers will have the opportunity to participate in campus-based self-care events and activities. | By the end of the year the campus will host a minimum of 4 self-care events and activities.  | Counselor<br>Administration            | 211, 284, 164<br>PD<br>Supplies for SEL<br>Refreshments<br>Events<br>2000 |  |  |  |
|      |  | Quarterly KPIs   | By the end of Quarter 1, 50% of teachers will have participated in activity. By the end of Quarter 2, 65% of teachers will have participactivity. By the end of Quarter 3, 80% of teachers will have participated activity. By the end of Quarter 4, all teachers will have participated activity. | pated in a self c<br>pated in a self c | are event or are event or   |  |  |  |

## 2.2 – First Quarterly Review Meeting The CAC will use artifacts and data to check KPI progression for all strategies. Q1 GPS Quarter 1 KPI Findings / Next Steps Rating

## 2.2 – Second Quarterly Review Meeting The CAC will use artifacts and data to check KPI progression for all strategies. Q2 GPS Quarter 2 KPI Findings / Next Steps Rating

## 2.2 – Third Quarterly Review Meeting The CAC will use artifacts and data to check KPI progression for all strategies. Q3 GPS Quarter 3 KPI Findings / Next Steps Rating

|     | 2.2 – Fourth Quarterly Review Meeting  The CAC will use artifacts and data to check KPI progression for all strategies. |              |                       |  |  |  |
|-----|---|--------------|-----------------------|--|--|--|
| GPS | Quarter 4 KPI   | Q4<br>Rating | Findings / Next Steps |  |  |  |
|     |   |              |                       |  |  |  |
|     |   |              |                       |  |  |  |
|     |   |              |                       |  |  |  |
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|     |   |              |                       |  |  |  |
|     |   |              |                       |  |  |  |

## 3.1 - Annual Summative Assessment - Summative Evaluation of Performance Objectives The CAC will use artifacts and data to evaluate all Performance Objectives. Q4 **Performance Objective** Findings / Next Steps Rating

|   | District Purchases   |              |       |                    |                                |            |                           |  |
|---|--|--------------|-------|--------------------|--------------------------------|------------|---------------------------|--|
|   | Whenever a district-level department makes purchases for your campus using ESSER or State Comp Ed funds, those purchases must be "pushed in" into your Improvement Plan. The campus is not responsible for monitoring or evaluating this page's strategies and performance objectives. |              |       |                    |                                |            |                           |  |
| A | lways Lea  | earning      | g GPS |                    | Problem Statement & Root Cause |            |                           |  |
|   |  |              |       |                    |                                |            |                           |  |
| ; | 7 I  | oard<br>Goal | Per   | formance Objective | Strategy                       | Monitor(s) | Fund /Purchase/<br>Amount |  |
|   |  |              |       |                    |                                |            |                           |  |

|                                    |              | Campus Improve                    | men     | t Plan Quality Checklist                         |        |                                 |   |
|------------------------------------|--------------|-----------------------------------|---------|--|--------|---------------------------------|---|
|                                    |              | Comprehensive Needs Assess        | ment -  | - Problem Statements and Root Causes             |        |                                 |   |
| All are based on the analysis of o | lata and we  | have listed all sources.          |         | All are based on the success criteria of the E   | SF.    |                                 |   |
| All are based on issues that the   | campus can   | control and improve on.           |         | All talk to adult systems and behaviors.         |        |                                 |   |
|                                    |              | Improvement Pl                    | lan – F | Performance Objectives                           |        |                                 |   |
| All are in SMART format            |              |                                   |         | All are tied to at least one problem statement   |        |                                 |   |
| All are measured by a data source  | e.           |                                   |         |  |        |                                 |   |
|                                    |              | Improve                           | ment I  | Plan – Strategies                                |        |                                 |   |
| All are in BEST format.            |              |                                   |         | All strategies are targeted to eliminate at leas | t one  | root cause.                     |   |
| All are measured by quarterly KF   | l outcomes.  |                                   |         | Entire plan has been checked for spelling and    | d grar | nmar.                           |   |
|                                    |              | Federally Required Strategic      | es – D  | Do we have strategies that address -             |        |                                 |   |
| Accelerated Learning               |              | Support for Special Populations   |         | Parent & Family Engagement                       |        | Students Not On Grade Level     |   |
| Recruiting/Retaining Teachers      |              | Violence Prevention/Intervention  |         | Professional Development                         |        | Dropout Prevention / Enrollment |   |
| Physical Activity                  |              | Social and Emotional Support      |         | Student Attendance                               |        | Transition PK to Elementary     |   |
| Quality of Learning Environment    |              | CCMR - Secondary                  |         | MTSS – Behavioral Interventions                  |        |                                 |   |
| Equitable Availabili               | ty of the Ca | impus Improvement Plan to Parents |         | Equitable Availability of the                    | e Sc   | nool-Parent Compact to Parents  | • |
| Physical Locations of the Plan     |              |                                   |         | Physical Locations of the Plan                   |        |                                 |   |
| Languages Available                |              |                                   |         | Languages Available                              |        |                                 |   |
| URL to Online Version              |              |                                   |         | URL to Online Version                            |        |                                 |   |
|                                    |              | Equitable Availability of Pare    | ent-Fa  | amily Engagement Policy to Parents               |        |                                 |   |
| Physical Locations of the Policy   |              |                                   |         | How and When w                                   | as th  | e PFE Policy Distributed        |   |
| Languages Available                | English an   | nd Spanish                        |         |  |        |                                 |   |
| URL to Online Version              |              |                                   |         |  |        |                                 |   |

## **Title I Compliance Documentation and Submissions**

Comprehensive Needs Assessment, Campus Improvement Plan, and Quarterly Checks (ESSA Title I SWE 1.1, 2.1, 2.2, 2.3, and 3.1)

| Action Documentation CIP Location / Upload Location Done                         |  |                         |      |  |  |  |
|--|--|-------------------------|------|--|--|--|
| Action   | Action Documentation   |                         | Done |  |  |  |
| Comprehensive  | Description of the CNA process, data sources used, and outcomes from the Summative Evaluation  | CIP - CNA Process       |      |  |  |  |
| Comprehensive<br>Needs Assessment  | Dated agenda with title (CNA Review) and record of discussion/decisions (Minutes) for each meeting   |                         |      |  |  |  |
|  | All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures   | Google Shared Folder    |      |  |  |  |
|  | Dated agenda with title (CIP Edit/Revise) and record of discussion/decisions (Minutes) for each meeting  | Google Shared Folder    |      |  |  |  |
| Campus   | All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures   |                         |      |  |  |  |
| Improvement Plan   | The CIP is in an accessible location on your campus, list of available languages, and posted on your website   | CIP - Quality Checklist |      |  |  |  |
|  | Signature page of all campus staff agreeing to the implementation of the Campus Improvement Plan   | Google Shared Folder    |      |  |  |  |
| Quarterly Reviews  | Dated agenda with title (CIP Quarterly Review #) and record of discussion/decisions (Minutes) for each meeting   | Google Shared Folder    |      |  |  |  |
|  | All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures   |                         |      |  |  |  |
| O  | Artifacts and data used to determine the level of implementation for each performance objective and strategy, level of impact per performance objective and its implications, and per strategy, what is moving forward, what is being enhanced, and what will be discontinued. | CIP - Summative Review  |      |  |  |  |
| Summative Review   | Dated agenda with title (CIP Summative Review) and record of discussion/decisions (Minutes) for each meeting   | Google Shared Folder    |      |  |  |  |
|  | All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures   |                         |      |  |  |  |
| Parent-Family Engagement Policy and Opportunities (ESSA Title I SWE 4.1 and 4.2) |  |                         |      |  |  |  |
| PFE Policy   | A copy of the PFE Policy in English and Spanish, the title on PFE Policy states "[Campus Name] Parent and Family Engagement Policy" with current school year, the revision date (MM/DD/YYYY), and has the principal's initials or signature                                    | Google Shared Folder    |      |  |  |  |
|  | Dated invitation(s)/notice(s) of meeting(s)  |                         |      |  |  |  |
| PFE Policy Review &  | Dated agenda and minutes from the meeting documenting discussion and decisions   | Google Shared Folder    |      |  |  |  |
| Revise Meeting   | All required stakeholder groups are represented that is reflected on a dated sign-in sheet that includes printed names, roles, and signatures  |                         |      |  |  |  |

| Title I Compliance Documentation and Submissions |   |                                |      |  |  |  |  |  |
|--|---|--------------------------------|------|--|--|--|--|--|
|  | Parent-Family Engagement Policy and Opportunities (ESSA Title I SWE 4.1 and 4.2)  |                                |      |  |  |  |  |  |
| Documentation                                    | Description   | CIP Location / Upload Location | Done |  |  |  |  |  |
| PFE Distribution                                 | Answered how and when was your PFE Policy distributed   | CIP - Quality Checklist        |      |  |  |  |  |  |
| PFE Availability                                 | PFE Policy is in an accessible location on your campus, list of available languages, and posted on your website   | CIP - Quality Checklist        |      |  |  |  |  |  |
| PFE Meetings                                     | Upload at <u>least 4 invitations/notices</u> representing family engagement meetings and trainings on different days and times  | Google Shared Folder           |      |  |  |  |  |  |
|  | School-Parent-Compact (ESSA Sec. 1116(d)  |                                |      |  |  |  |  |  |
| School-Parent<br>Compact                         | A copy of the Compact in English and Spanish, the title on PFE Policy states "[Campus Name] Parent and Family Engagement Policy" with current school year, the revision date (MM/DD/YYYY), has the principal's initials or signature, and a scanned, signed copy of the School-Parent Compact Certification | Google Shared Folder           |      |  |  |  |  |  |
|  | PFE Policy is in an accessible location on your campus, list of available languages, <u>and</u> posted on your website  | CIP - Quality Checklist        |      |  |  |  |  |  |
|  | Dated invitation(s)/notice(s) of meeting(s)   |                                |      |  |  |  |  |  |
| School-Parent<br>Compact Review &                | Dated agenda and minutes from the meeting documenting discussion and decisions  | Google Shared Folder           |      |  |  |  |  |  |
| Revise Meeting                                   | All required stakeholder groups are represented that is reflected on a dated sign-in sheet that includes printed names, roles, and signatures   | - Coogic Charca i Glaci        |      |  |  |  |  |  |
|  | Annual Title I Meeting (ESSA Sec. 1116(D)(c)(1) / Value and Utility of Parents (ESSA Sec. 1116(e)(3))   |                                |      |  |  |  |  |  |
|  | Dated invitations/notices of a minimum of 2 meetings  |                                |      |  |  |  |  |  |
|  | Presentation/Slide Deck and agendas for both meetings   |                                |      |  |  |  |  |  |
| Title I Meetings                                 | CIP was presented to parents & families during Title I meeting presentation as noted on agenda  |                                |      |  |  |  |  |  |
|  | Campus Parents Right to Know information was included in Title I meeting presentation/slide deck  |                                |      |  |  |  |  |  |
|  | Dated sign-in sheets that include printed names,roles, and signatures for both meetings   | Google Shared Folder           |      |  |  |  |  |  |
|  | Presentation/Slide Deck and agenda  |                                |      |  |  |  |  |  |
| Staff Training: Value<br>& Utility of Parents    | All required stakeholder groups are represented and reflected on a dated sign-in sheet that includes printed names, roles, and signatures   |                                |      |  |  |  |  |  |

## **Assurances and Approval Information**

### **Assistant Superintendent Assurance**

As Assistant Superintendent for this campus, I will provide or facilitate the necessary district-level support mechanisms to support the principal in successfully implementing this Campus Improvement Plan. I also understand I am responsible for ensuring the principal carries out the plan elements as required by ESSA Title I and State Compensatory Education (SCE) guidelines.

## **Campus Principal Assurance**

As principal for this campus, I will coordinate with my Assistant Superintendent to use district-provided services and support mechanisms to successfully implement the Campus Improvement Plan. I understand I am responsible for fulfilling all ESSA Title I and State Compensatory Education (SCE) requirements. I agree to carry out the plan elements as indicated herein.

| Campus Name  | Campus Number                     |  |  |
|--|-----------------------------------|--|--|
| Wilson Elementary                                      | 210-738-9845                      |  |  |
| Superintendent   | Assistant Superintendent          |  |  |
| Dr. Jaime Aquino                                       | Dr. Joanelda De Leon              |  |  |
| Principal  | SAISD Board Approval Date         |  |  |
|  |                                   |  |  |
| Dr. Jennifer Zavala                                    |                                   |  |  |
| Dr. Jennifer Zavala  Date #1 Presented to Stakeholders | Date #2 Presented to Stakeholders |  |  |

## **Committee Members**

Listed below are the members who were part of developing the Campus Improvement Plan

| Name                | Role                  | Name | Role |
|---------------------|-----------------------|------|------|
| Reyna Pimentel      | PK                    |      |      |
| Celeste Garcia      | К                     |      |      |
| Josephine Gonzalez  | 1st Grade             |      |      |
| Myrza Lopez         | 2nd Grade             |      |      |
| Brenda Reyes        | 3rd Grade             |      |      |
| Selena Flores       | 4th Grade             |      |      |
| Grecia Cruz         | 5th Grade             |      |      |
| Roxane Cantu        | Specials & Special Ed |      |      |
| Yvette Cantu        | Assistant Principal   |      |      |
| Valerie Perez       | Counselor             |      |      |
| Rosa Narvaez        | FACE Specialist       |      |      |
| Leticia Rueda       | Parent                |      |      |
| Yolanda Gonzalez    | Parent                |      |      |
| Jennifer Zavala     | Principal             |      |      |
| Mary Ferguson       | Instructional Coach   |      |      |
| Guadalupe Benavidez | Community Member      |      |      |
| Janie Vigil         | Community Member      |      |      |
| Robert Romo         | Business Member       |      |      |
| Barret Hank         | Business Member       |      |      |
|                     |                       |      |      |
|                     |                       |      |      |