Campus Improvement Plan 2024 - 2025





Mission Academy

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District 6



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District 1



Trustee Leticia Ozuna District 3



Trustee Stephanie Torres District 5



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Superintendent of Schools Dr. Jaime Aquino

VISION

Our primary purpose of improving lives through a quality education is driven by an unrelenting determination to graduate all our students and prepare them for success in higher education. Our ideology is reflected in our fundamental beliefs, commitments, and core values that guide us in our daily practices.

MISSION

To transform SAISD into a national model urban school district where every child graduates and is educated so that he or she is prepared to be a contributing member of the community.

CORE VALUES

Student Centered

High Expectations

Commitment

Passion

Integrity

Respect

Teamwork

CORE BELIEFS

Every student can learn and achieve at high levels.

We are responsible for the education and safety of every student.

We are responsible for the efficient and effective operation of the school system.

Everyone should be treated with respect.

People support what they help create.

SAISD 5 Year Board Goals

Improve Reading and Writing Outcomes for all Students - We will increase the percentage of all students who are Meets grade level in reading across all grades from 35% in August 2022, to 50% in August 2027.

Improve Math Outcomes for Black Students - We will increase the percentage of Black students who are Meets grade level in math across all grades from 16% in August 2022, to 50% in August 2027.

Improve College Readiness for Students with Disabilities - We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2022, to 30% in August 2027.

Improve Social Emotional Readiness in all Students - We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

SAISD 2024-2025 Board Goals

Improve Reading and Writing Outcomes for all Students - We will increase the percentage of all students who are Meets
grade level in reading across all grades from in August 2024, to in August 2025.
Improve Math Outcomes for Black Students - We will increase the percentage of Black students who are Meets grade
level in math across all grades from in August 2024, to in August 2025.
Improve College Readiness for Students with Disabilities - We will increase the percentage of students with IEPs receiving
instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math
from in August 2024, to in August 2025.
Improve Social Emotional Readiness in all Students - We will increase by 25% the percentage of all students who meet the

"to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in

SAISD 2024-2025 Campus Goals

August 2027.

Improve Reading and Writing Outcomes for all Students - We will increase the percentage of all students who are Meets grade level in reading across all grades from ____ in August 2024, to ___ in August 2025. Improve Math Outcomes for Black Students - We will increase the percentage of Black students who are Meets grade level in math across all grades from ____ in August 2024, to ___ in August 2025. Improve College Readiness for Students with Disabilities - We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from ____ in 2024, to ___ in August 2025.

Improve Social Emotional Readiness in all Students - We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

5 Mission 2024 2025 CIP.xlsx

ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment Process

The Campus Advisory Council (CAC) periodically meets to conduct a Comprehensive Needs Assessment, review and revise the improvement plan, and monitor the implementation of the plan. The CAC during the Comprehensive Needs Assessment takes into account information on academic achievement of children in relation to the

Inplementation of the plan. The CAC during the Comprehensive Needs Assessment takes into account information on academic achievement of children in relation to the					
CNA Meeting Dates	Meeting Topics and Actions				
Meeting #1	Campus needs were identified using multiple data sources. Primarily, we used the Insight Survey, Parent Survey, Student Survey, STAAR results, MAP data, student discipline reports, attendance reports, and 2023-24 CNA/CIP.				
Meeting #2	Campus needs were identified using multiple data sources. Primarily, we used the Insight Survey, Parent Survey, Student Survey, STAAR results, MAP data, student discipline reports, attendance reports, and 2023-24 CNA/CIP.				

How was the CIP summative evaluation from the previous year used to determine effectiveness and inform decisions for the current year?

ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment Process - Data Sources

For each of the multiple measure, place an "X" in the cell next to a source if you used it during the data analysis phase. See Page 11 in the manual for more information.

		D	emoç	graphics			
At-Risk Rates (Branching Minds)	х	Student Graduation/Promotion Rate		Bilingual Service Records		Anecdotal data from programs	х
STAAR Domain 3 Data	х	GT Service Records	х	Classroom Observation Data	х	EOY Assessment Data	х
Special Education Service Records		PEIMS Standard Reports	х	CTE Enrollment		Anecdotal data from T-TESS	х
Student Attendance Records	х	Teacher Attendance Records		Other (Indicate to the Right)	х		
		Stu	ıdent	Learning			
STAAR/EOC Results	х	Local Benchmark Results	x	State Interim Results	x	MAP Data	х
CIRCLE Data	х	CBA and Local Formative Results	х	PSAT/SAT/ACT/TCSI scores		IB/DC/AP Scores	
Branching Minds Interventions	х	Student Retention Rates	х	CTE Enrollment		Semester Exam	х
Other (Indicate to the Right)		Quarterly Averages		Other (Indicate to the Right)			
		Proces	ses a	and Programs			
Observational Data	х	Sign-Ins / Minutes	х	Calendar of Events	х	RDA (PBMAS) Reports	
Tutoring/Enrichment Opportunities		MTSS Data	х	Branching Minds	х	Feedback Given To Teachers	х
Coaching Cycle		SEAD Activities & Effectiveness		Effectiveness of Restorative Practices		Rhythm Data	
App usage dashboard		SKEW Data		Out of class routines	х	T-TESS Data	х
Other (Indicate to the Right)			•	Other (Indicate to the Right)			
			Perce	ptions		·	
Teacher/Staff Surveys	х	Parent/Student Surveys	х	Classroom Observations	х	Parental Involvement Data	х
Parent Volunteers	х	Calendar of Parent Engagement	х	Feedback to Teachers	х	Mission, Values, and Vision	х
Other (Indicate to the Right)			•	Other (Indicate to the Right)			

ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

Area Examined		Problem Statements and Root Causes
Student Attendance	PS DE-1	Mission Academy's attendance rate has dropped to 92.11% for the 2023-24 academic year from 94.71 and 95.41 in 2020, 2021 academic years
	RC DE-1	Data systems do not exist to track attendance, and interventions. The data is not regularly reviewed to identify trends to adapt accordingly. (3.2d)
Student Discipline	PS DE-2	84% of parents responded that "if a student is bullied at my child's school, I feel they are supported by campus administration and staff." This is 4% points to SAISD average.
	RC DE-2	Campus leaders must establish and ensure that all staff and students understand a system of incenteives and consequences and consistently implement is system with fidelity. (3.1)
Choose One	PS DE-3	
	RC DE-3	
Choose One	PS DE-4	
	RC DE-4	
Strengths & Areas for Improvement Based on your Data Analysis		

ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

	Student Learning (Minimum 2 Areas)						
Area Examined		Problem Statements and Root Causes					
Grade Level Readiness	PS SL-1	STAAR data indicates that as a campus we have the potential to increase our Meets and Masters scores on the RLA STAAR test from 50% in 23-24 to 62% in 24 25.					
	RC SL-1	Campus instructional leaders must facilitate a consistent process for teachers, individually and in PLC's, to analyze data, identify trends in student misconception determine the root cause as to why students may not have learned the concept, and create plans to respond. (5.3)					
Grade Level Readiness	PS SL-2	STAAR math scores indicate that only 37% of our 3rd-8th grade students are performing on grade-level.					
	RC SL-2	Campus instructional leaders must facilitate a consistent process for teachers, individually and in PLC's, to analyze data, identify trends in student misconception determine the root cause as to why students may not have learned the concept, and create plans to respond.(5.3)					
Grade Level Readiness	PS SL-3	STAAR and MAP data reveals that the Instructional Leadership team must ensure that PLC is used for data analysis, planning of lessons and interventions, lesson internalization, and professional development to ensure that lessons, activities, and assessments are on-level, targeted, scaffoled, enriched, and culturally releveant for our students. The ILT must attend professional development in order to provide staff with best practices.					
	RC SL-3	Campus leaders must provided training, support, and opportunities to attend PD so that teachers can consistently implement content specific best practices. (5.1					
Grade Level Readiness	PS SL-4	According to 2024 STAAR data, 42% of our students are performing on grade level in RLA, Math, Science, and Social Studies.					
	RC SL-4	Teachers must have access to high-quality instructional materials that fully cover state standards, are aligned to research-based instructional strategies, and method the needs of all students, including special populations. (4.1)					
Strengths & Areas for Improvement Based on your Data Analysis							

& Programs Comprehensive Needs Assessment - Processes

ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment
The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

		Processes & Programs (Minimum 2 Areas)
Area Examined		Problem Statements and Root Causes
Enrichment Opportunities	PS PP-1	On the SAISD Student Survey, 56% of students reported that they believe that instruction at Mission Academy "is likely to change their level of intelligence. Parents, on the Parent Survey, responded favorably to "school is preparing him/her for the next academic year." The Insight Survey revealed that 77% of teachers believe that "students can achieve the academic standards for their grade level.
	RC PP-1	The ILT must conduct consistent classroom observations to generate feedback loops with instructional staff for continuous improvement (1.1c)
Teacher PD	PS PP-2	Mission Academy teacher response to the Professional Development Domain on the Insight survey yeilded a 6.5 index score. This was below the SAISD top quartile index score of 7.1.
	RC PP-2	Campus leaders must provide professional development and review lesson plans and give feedback to ensure lesson activities are in alignement with the objective of lesson as well as content-specific research-based instructional strategies. Campus leaders must attend professional development to train staff. (4.1d)
Teacher Leadership	PS PP-3	9% of teachers reported "put me in charge of something important" as a retention strategy used by campus administration.
	RC PP-3	Targeted and personalized strategies must be employed to retain high performing staff to include leadership opportunities and recognition (2.1c)
Behavioral / SEAD Needs	PS PP-4	85% of teacher responded favorably to "My school has involved teachers in efforts to improve our school culture." 15% of the responsed ranged from somewhat agree (12%) to disagree (3%).
	RC PP-4	Campus leaders must develop teachers to build a sense of belonging in their classrooms through setting high expectations, soliciting, and responding to student feedback, and providing equitable opportunities for classroom participation. (3.1b)
Strengths & Areas for		
Improvement Based on your Data Analysis		

Comprehensive Needs Assessment - Perceptions

ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment
The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

Student Learning (Minimum 2 Areas)

Area Examined	ed Problem Statements and Root Causes						
Student Survey Results	PS PE-1	51% of Mission Academy students responded favorably to the Sense of Belonging domain on the Student Survey.					
	RC PE-1	Campus leaders will develop teachers to build a sense of belonging in their classrooms through setting high academic expectations, soliciting and resonding to student feedback, and providing equitable opportunities for classroom participation. (3.1a)					
Staff Survey Results	PS PE-2	77% of teachers responded favorably to "there is low tolerance for ineffective teaching at my school". 5% points below the SAISD top quartile.					
	RC PE-2	Campus leaders must use established tools and processes to conduct observations, capture treands, and track progress of teachers over time. 5.2a					
Parent Engagement Attendance	PS PE-3	90% of parents responded favorably to "My child's school offers family engagement activities at various days and times to accommodate family". 3% points below the SAISD top quartile.					
	RC PE-3	The campus leadership team must schedule community meetings both on and off-campus in the languages of the community at varying times thoughout the school year to engage families in discussions to ensure that parents are full partners in their child's education.					
Teacher Support	PS PE-4	77% of teachers believe that school leaders provide "the support I need to maintain high standards for student behavior in my classroom." 5% points below the SAISD top quartile.					
	RC PE-4	Campus leaders must establish and ensure all staff and students understand a system of incentives and concequences and consistently implement the system with fidelity. 3.1c					

Mission_2024_2025_CIP.xlsx

Strengths & Areas for Improvement Based on your Data Analysis

		The CAC will cro	2.1 - Campus Improvement Plan (CIP) eate Demographics Performance Objectives based on Problem Statements and Strategies based on Root Causes		
GPS	Board Goal	Performance Objective	Strategy	Monitor(s	
		By the end of the 2024-25 year, Mission Academy will improve attendance rate to 94%.	During the 24-25 academic year the Attendance Committee will meet bi-weekly to discuss attendance data, analyze information, and implement plans of action to result in a 94% daily attendance rate by the end of year.		
			By the end of the first quarter, student attendance will be at least 94%.		
DE-1	PS#	Quarterly KPIs	By the end of the second quarter, student attendance will be at least 94%.		
			By the end of the third quarter, student attendance will be at least 94%.		
			By the end of the fourth quarter, student attendance will be at least 94%.		
		By the end of the year, Mission Academy will rank in the SAISD top quartile for "feeling supported by	Mission Academy leadership team will select and adopt an anti-bullying course/modules to use as a restrative strategy for students who engage in bullying behaviors.	Counselor, Assistant	
			By the end of the first quarter, curriculum will have been adopted.		
DE-2	PS#		By the end of the second quarter, the curriculum will be implemented.		
		- Quarterly KPIs	By the end of the third quarter, the curriculum will be implemented.		
			By the end of the fourth quarter, the curriculum will be implemented.		
		By the end of the year,			
			By the end of the first quarter,		
DE-3	PS#	Quarterly KPIs	By the end of the second quarter,		
		Quarterly KFIS	By the end of the third quarter,		
			By the end of the fourth quarter,		
		By the end of the year,			
			By the end of the first quarter,		
DE-4	PS#	Quarterly KRIs	By the end of the second quarter,		
		Quarterly KPIs	By the end of the third quarter,		
			By the end of the fourth quarter,		

Fund /Purchase/ Amount
\$1000.00
\$1000.00

			The CAC will create Studer	2.1 - Campus Improvement Plan (CIP) nt Learning Performance Objectives based on Problem Statements and Strategies based on Root Cau	ıses			
	GPS	Board Goal	Performance Objective and Problem Statement	Strategy	Monitor(s)	Fund /Purchase/ Amount		
		1.3	By the end of the year, increase the number of students performing on grade-level in reading by 12%	Mission Academy leadership team will provide access to high-quality instructional resouces to effectively provide enrichment activities and support to students to deepen content mastery.	Instructional leadership team	211-\$12000.00 Sirius STAAR Materials		
ng		,,,		By the end of the first quarter, Mission Academy on-level scores on CBA's will demonstrate a 3% increase of	ver our on-level STAA	AR scores from 2024.		
Learning	SL-1	PS#	Quarterly KPIs	By the end of the second quarter, Mission Academy on-level scores on CBA's will demonstrate a 6% increase over our on-level STAAR scores fr				
eal		1	Quarterly KPIS	By the end of the third quarter, Mission Academy on-level scores on CBA's will demonstrate a 9% increase of	over our on-level STA	AR scores from 2024.		
		ı		By the end of the fourth quarter, Mission Academy on-level scores on STAAR will demonstrate a 12% increa 2024.	ase over our on-level S	STAAR scores from		
Student		2	By the end of the24-25 academic year, students scoring on grade-level on the math STAAR will increase by 13%.	Mission Academy leadership team will provide access to high-quality instructional resouces to effectively provide enrichment activities and support to students to deepen content mastery.	Instructional leadership team			
Stı				By the end of the first quarter, Mission Academy on-level scores on CBA's will demonstrate a 3% increase over our on-level STAAR scores from 2024.				
I	SL-2	PS#	Overdada KDI-	By the end of the second quarter, Mission Academy on-level scores on CBA's will demonstrate a 6% increase over our on-level STAAR scores from 2				
ınt					Quarterly KPIs	By the end of the third quarter, Mission Academy on-level scores on CBA's will demonstrate a 9% increase of	over our on-level STA	AR scores from 2024.
me				By the end of the fourth quarter, Mission Academy on-level scores on STAAR will demonstrate a 13% increa 2024.	ase over our on-level S	STAAR scores from		
for Improvement		1	By the end of the24-25 year, the ILT will ensure that PLC is running optimally, utilizing research-based best practices, resulting student academic and social and emotional growth.	Mission Academy leadership team will provide access to high-quality, research-based professional development on effective data analysis, data-driven instruction, and high-leverage instructional strategies to ensure that students recieve instruction on grade level and above.	Instructional leadership team			
ldι	SL-3			By the end of the first quarter, Mission Academy on-level scores on CBA's will demonstrate a 3% increase of	ver our on-level STAA	AR scores from 2024.		
Iπ	SL-3	PS#	Quarterly KPIs	By the end of the second quarter, Mission Academy on-level scores on CBA's will demonstrate a %6 increases	se over our on-level S	TAAR scores from 2024.		
or			Quantity in its	By the end of the third quarter, Mission Academy on-level scores on CBA's will demonstrate a 9% increase	over our on-level STA	AR scores from 2024.		
n f			D. H	By the end of the fourth quarter, Mission Academy on-level scores on CBA's will demonstrate a 13% increas	se over our on-level S	TAAR scores from 2024.		
Plan		1,2,3	By the end of the 24-25 academic year, 52% of Mission Academy students will be on or above grade-level according to STAAR tests in all subjects.	Mission Academy leadership team will provide access to high-quality instructional resouces to effectively provide enrichment activities and support to students to deepen content mastery.	Instructional leadership team			
				By the end of the first quarter, Mission Academy on-level scores on CBA's will demonstrate a 3% increase o	ver our on-level STAA	AR scores from 2024.		
	SL-4	PS#	Quarterly KPIs	By the end of the second quarter, Mission Academy on-level scores on CBA's will demonstrate a 3% increase	se over our on-level S	TAAR scores from 2024.		
				By the end of the third quarter, Mission Academy on-level scores on CBA's will demonstrate a %9increase of	over our on-level STAA	AR scores from 2024.		
				By the end of the fourth quarter, Mission Academy on-level scores on CBA's will demonstrate a 13% increas	se over our on-level S	TAAR scores from 2024.		

GPS	Board Goal	Performance Objective and Problem Statement	Strategy	Monitor(s)	Fund /Purchase Amount									
		By the end of the year, students will be exposed to enrichment activities and lesson extensions to	Instructional leaders will consistently use data tracking tools to gather that and quickly make instructional adjustments to monitor efficacy of lesson enrichment. Resulting in increased student confidence and on-											
			By the end of the first quarter, Mission Academy on-level scores on CBA's will demonstrate a 3% increase over	er our on-level STAA	R scores from 2024.									
PP-1	PS#	Quarterly KPIs	By the end of the second quarter, Mission Academy on-level scores on CBA's will demonstrate a 6% increase	e over our on-level S	TAAR scores from 2									
	1	22	By the end of the third quarter, Mission Academy on-level scores on CBA's will demonstrate a 9% increase o	ver our on-level STA	AR scores from 202									
	·		By the end of the fourth quarter, Mission Academy on-level scores on CBA's will demonstrate a 13% increase	e over our on-level S	TAAR scores from 2									
		By the end of the 24-25 academic year, the instructional leadership team will align all professional development campus goals and the TTESS rubric to promote professional growth that	The instructional leadership team and teacher leaders will assess professional develpment to ensure it is aligned to campus goals, supports professional growth, promotes student achievement.											
DD 0			By the end of the first quarter, teachers will understand the metric and process for the state MTI designation.											
PP-2	PS#	Quarterly KPIs	By the end of the second quarter, teachers will set professional goals that support student growth and achiev	vement.										
	2	quarterly IV 13	By the end of the third quarter, teachers will assess progress towards professional growth goals, student ach adjustments to ensure goals are attained.	lievement, and make	any necessary									
		2		2	2	2		By the end of the fourth quarter, Mission Academy will have at least 5 more MTI designated Master Teachers	3.					
											By the end of the 24-25 year, high-performing teachers will be identified and recognized based on improved student outcomes and willingness to learn and develop, resulting in a 20% increase on the	The campus advisroy council will adopt criteria for selecting high-performing teachers. Additionally, the CAC will determine how the teachers will be recognized.		
PP-3			By the end of the first quarter, the leadership time will recognize at least 5 teachers for being high-performing and improving student outcomes.											
PP-3	PS#	Quarterly KPIs	By the end of the second quarter, the leadership time will recognize at least 5 teachers for being high-perforn	ming and improving s	tudent outcomes.									
	3	3	3	3	3	3	3	3	4	By the end of the third quarter, the leadership time will recognize at least 5 teachers for being high-performin	g and improving stud	lent outcomes.		
			By the end of the fourth quarter, the leadership time will recognize at least 5 teachers for being high-performi	ing and improving stu	udent outcomes.									
		By the end of the year,												
			By the end of the first quarter,											
PP-4	PS#	Quarterly KPIs	By the end of the second quarter,											
		222.000	By the end of the third quarter,											
								By the end of the fourth quarter,						

GPS	Board Goal	Performance Objective and Problem Statement	Strategy	Monitor(s)	Fund /Purchase Amount								
		By the end of the year, 61% of student respondents will answer favorably to "Sense of Belonging" on the	The campus counselor will conduct guidance lessons that focus on the 6 pillars of character, bullying, suicide prevention, and conflict resolution.										
			By the end of the first quarter, the campus counselor will have facilitated guidance lessons on bullying										
PE-1	PS # Quarterly KPIs	By the end of the second quarter, the campus counselor will have facilitated guidance lessons on sucide pre	evention.										
		2	By the end of the third quarter, the campus counselor will have facilitated guidance lessons on conflict resolu	ution and character.									
			By the end of the fourth quarter, 61% of student respondents will answer favorably to "Sense of Belonging" of	on the Student Surve	У								
		By the end of the year, 87% of teachers will respond favorably to "there is low tolerance for ineffective teaching at my school". Placing Mission Academy in the SAISD top quartile.	The instructional leadership team will ensure that feedback to teachers is aligned across the team, concise, and targeted to refine teacher efficacy and improve student performance.										
		_	By the end of the first quarter, the ILT will conduct WT's together to calibrate look-fors and feedback.										
PE-2	PS#	Quarterly KPIa	By the end of the second quarter, the ILT will use the feedback tool to ensure alignment and monitoring of fee	edback and implemer	ntation.								
		Qualterly KFIS	Quarterly KPIs By the end of the second quarter, the ILT will use the feedback tool to ensure alignment and monitoring of feedback and implementation. By the end of the second quarter, the ILT will use the feedback tool to ensure alignment and monitoring of feedback and implementation.										
			By the end of the fourth quarter, the ILT will use the feedback tool to ensure alignment and monitoring of feed	dback and implement	ation								
										By the end of the year, 95% of parents will respond favorably to "My child's school offers family engagement activities at various days and times to accommodate family". Placing Mission Academy in the SAISD top quartile.	Mission Academy leadership team will plan and promote community outreach events to ensure that parents and guardians have access to faculty and staff.		
PE-3			By the end of the first quarter, Mission Academy will host at least two community outreach events.										
	PS#	Quarterly KPIs	By the end of the second quarter, Mission Academy will host at least two community outreach events.										
		22	By the end of the third quarter, Mission Academy will host at least two community outreach events.										
			By the end of the fourth quarter, Mission Academy will host at least two community outreach events.										
		By the end of the year, 87% of teachers will respond that school leaders provide "the support I need to maintain high standards for student behavior in my	Administrators and PBIS team will ensure that all staff members and students understand behavior expectations in every part of the building.										
DE 4			By the end of the first quarter, the PBIS team will implement a system for rewarding positive behavior.										
PE-4	PS#	- Quarterly KPIs	By the end of the second quarter, the PBIS team will implement a system for rewarding positive behavior.										
			By the end of the third quarter, the PBIS team will implement a system for rewarding positive behavior.										

			First Quarterly Review Meeting ts and data to check KPI progression for	all strategies.						
			DEMOGRAPHICS							
G	PS	Quarter 1 KPI	Q1 Rating	Findings / Next Steps						
D	E-1	By the end of the first quarter, student attendance will be at least 94%.	Choose One							
D	E-2	By the end of the first quarter, curriculum will have been adopted.	Choose One							
D	E-3	By the end of the first quarter,	Choose One							
D	E-4	By the end of the first quarter,	Choose One							
			STUDENT LEARNING							
	PS	Quarter 1 KPI	Q1 Rating	Findings / Next Steps						
		By the end of the first quarter, Mission Academy on-level scores on CBA's will demonstrate a 3% increase over our on-level STAAR scores from 2024	Choose One							
S	By the end of the first quarter, Mission Academy on-level Scares from 2024 demonstrate a 3% increase over our on-level STAAR scores from 2024		Choose One							
s	1 -3	By the end of the first quarter, Mission Academy on-level scores on CBA's will demonstrate a 3% increase over our on-level STAAR scores from 2024	Choose One							
	:L_A	By the end of the first quarter, Mission Academy on-level scores on CBA's will demonstrate a 3% increase over our on-level STAAR scores from 2024	Choose One							
ชี 💮		PROCESSES & PROGRAMS PROCESSES & PROGRAMS								
G	PS	Quarter 1 KPI	Q1 Rating	Findings / Next Steps						
	P-1	By the end of the first quarter, Mission Academy on-level scores on CBA's will demonstrate a 3% increase over our on-level STAAR scores from 2024	Choose One							
	P-2	By the end of the first quarter, teachers will understand the metric and process for the state MTI designation	Choose One							
	D_3	By the end of the first quarter, the leadership time will recognize at least 5 teachers for being high-performing and improving student outcomes	Choose One							
PI	PP-4 By the end of the first quarter,		Choose One							
			PERCEPTIONS							
G	PS	Quarter 1 KPI	Q1 Rating	Findings / Next Steps						
PI		By the end of the first quarter, the campus counselor will have facilitated guidance	Choose One							
PI	F-2	By the end of the first quarter, the ILT will conduct WT's together to calibrate look- fors and feedback	Choose One							
PI	E-3	By the end of the first quarter, Mission Academy will host at least two community outreach events	Choose One							
PI	F-4	By the end of the first quarter, the PBIS team will implement a system for rewarding positive behavior	Choose One							

		second Quarterly Review Meeting cts and data to check KPI progression for	all strategies.
		DEMOGRAPHICS	
GPS	Quarter 2 KPI	Q2 Rating	Findings / Next Steps
DE-1	By the end of the second quarter, student attendance will be at least 94%.	Choose One	
DE-2	By the end of the second quarter, the curriculum will be implemented.	Choose One	
DE-3	By the end of the second quarter,	Choose One	
DE-4	By the end of the second quarter,	Choose One	
<u> </u>		STUDENT LEARNING	
DE-3 DE-4 GPS	Quarter 2 KPI	Q2 Rating	Findings / Next Steps
01.4	By the end of the second quarter, Mission Academy on-level scores on CBA's will demonstrate a 6% increase over our on-level STAAR scores from 2024	Choose One	
SL-2	By the end of the second quarter, Mission Academy on-level scores on CBA's will demonstrate a 6% increase over our on-level STAAR scores from 2024	Choose One	
SL-3	By the end of the second quarter, Mission Academy on-level scores on CBA's will demonstrate a %6 increase over our on-level STAAR scores from 2024	Choose One	
SL-1 SL-2 SL-3 SL-4	By the end of the second quarter, Mission Academy on-level scores on CBA's will demonstrate a 3% increase over our on-level STAAR scores from 2024	Choose One	
		PROCESSES & PROGRAMS	
GF3	Quarter 2 KPI	Q2 Rating	Findings / Next Steps
PP-1	By the end of the second quarter, Mission Academy on-level scores on CBA's will demonstrate a 6% increase over our on-level STAAR scores from 2024	Choose One	
PP-2	By the end of the second quarter, teachers will set professional goals that support student growth and achievement	Choose One	
PP-1 PP-2 PP-3	By the end of the second quarter, the leadership time will recognize at least 5 teachers for being high-performing and improving student outcomes	Choose One	
PP-4	By the end of the second quarter,	Choose One	
		PERCEPTIONS	
GPS	Quarter 2 KPI	Q2 Rating	Findings / Next Steps
PE-1	By the end of the second quarter, the campus counselor will have facilitated	Choose One	
PE-2	By the end of the second quarter, the ILT will use the feedback tool to ensure	Choose One	
PE-3	By the end of the second quarter, Mission Academy will host at least two	Choose One	
PE-4	By the end of the second quarter, the PBIS team will implement a system for rewarding positive behavior	Choose One	

			Third Quarterly Review Meeting cts and data to check KPI progression for al	Il strategies.							
			DEMOGRAPHICS								
	GPS	Quarter 3 KPI	Q3 Rating	Findings / Next Steps							
	DE-1	By the end of the third quarter, student attendance will be at least 94%.	Choose One								
	DE-2	By the end of the third quarter, the curriculum will be implemented.	Choose One								
	DE-3	By the end of the third quarter,	Choose One								
>	DE-4	By the end of the third quarter,	Choose One								
<u>ë</u>			STUDENT LEARNING								
Review	GPS	Quarter 3 KPI	Q3 Rating	Findings / Next Steps							
C	SL-1	By the end of the third quarter, Mission Academy on-level scores on CBA's will demonstrate a 9% increase over our on-level STAAR scores from 2024	Choose One								
<u>></u>	SL-2	By the end of the third quarter, Mission Academy on-level scores on CBA's will demonstrate a 9% increase over our on-level STAAR scores from 2024	Choose One								
	SL-3	By the end of the third quarter, Mission Academy on-level scores on CBA's will demonstrate a 9% increase over our on-level STAAR scores from 2024	Choose One								
Ť	SL-4	By the end of the third quarter, Mission Academy on-level scores on CBA's will demonstrate a %9increase over our on-level STAAR scores from 2024	Choose One								
<u>a</u>		PROCESSES & PROGRAMS									
Quarterly	GPS	Quarter 3 KPI	Q3 Rating	Findings / Next Steps							
	PP-1	By the end of the third quarter, Mission Academy on-level scores on CBA's will demonstrate a 9% increase over our on-level STAAR scores from 2024	Choose One								
. <u>≐</u>	PP-2	By the end of the third quarter, teachers will assess progress towards professional growth goals, student achievement, and make any pecessary adjustments to	Choose One								
Third	PP-3	By the end of the third quarter, the leadership time will recognize at least 5	Choose One								
	PP-4	By the end of the third quarter,	Choose One								
			PERCEPTIONS								
	GPS	Quarter 3 KPI	Q3 Rating	Findings / Next Steps							
	PE-1	By the end of the third quarter, the campus counselor will have facilitated	Choose One								
	PE-2	By the end of the third quarter, the ILT will use the feedback tool to ensure	Choose One								
	PE-3	By the end of the third quarter, Mission Academy will host at least two community outreach events	Choose One								
	PE-4	By the end of the third quarter, the PBIS team will implement a system for rewarding positive behavior.	Choose One								

			Fourth Quarterly Review Meeting cts and data to check KPI progression for	all strategies.							
			DEMOGRAPHICS								
	GPS	Quarter 4 KPI	Q4 Rating	Findings / Next Steps							
	DE-1	By the end of the fourth quarter, student attendance will be at least 94%.	Choose One								
	DE-2	By the end of the fourth quarter, the curriculum will be implemented.	Choose One								
	DE-3	By the end of the fourth quarter,	Choose One								
S	DE-4	By the end of the fourth quarter,	Choose One								
Review			STUDENT LEARNING								
e e	GPS	Quarter 4 KPI	Q4 Rating	Findings / Next Steps							
	SL-1	By the end of the fourth quarter, Mission Academy on-level scores on STAAR will demonstrate a 12% increase over our on-level STAAR scores from 2024	Choose One								
Ş	SL-2	By the end of the fourth quarter, Mission Academy on-level scores on STAAR will demonstrate a 13% increase over our on-level STAAR scores from 2024	Choose One								
<u>a</u>	SL-3	By the end of the fourth quarter, Mission Academy on-level scores on CBA's will demonstrate a 13% increase over our on-level STAAR scores from 2024	Choose One								
E	SL-4	By the end of the fourth quarter, Mission Academy on-level scores on CBA's will demonstrate a 13% increase over our on-level STAAR scores from 2024	Choose One								
Quarterly	PROCESSES & PROGRAMS										
	GPS	Quarter 4 KPI	Q4 Rating	Findings / Next Steps							
ourth	PP-1	By the end of the fourth quarter, Mission Academy on-level scores on CBA's will demonstrate a 13% increase over our on-level STAAR scores from 2024	Choose One								
틸	PP-2	By the end of the fourth quarter, Mission Academy will have at least 5 more MTI designated Master Teachers	Choose One								
5	PP-3	By the end of the fourth quarter, the leadership time will recognize at least 5 teachers for being high-performing and improving student outcomes	Choose One								
Ľ.	PP-4	By the end of the fourth quarter,	Choose One								
			PERCEPTIONS								
	GPS	Quarter 4 KPI	Q4 Rating	Findings / Next Steps							
	PE-1	By the end of the fourth quarter, 61% of student respondents will answer favorably to "Sense of Belonging" on the Student Survey	Choose One								
	PE-2	By the end of the fourth quarter, the ILT will use the feedback tool to ensure	Choose One								
	PE-3	By the end of the fourth quarter, Mission Academy will host at least two community outreach events	Choose One								
	PE-4	By the end of the fourth quarter, the PBIS team will implement a system for	Choose One								

		1 - Annual Summative Assessmo artifacts and data to evaluate all Perfo									
		DEMOGRAPHICS									
GI	Performance Objective	Rating	Findings / Next Steps								
DE	By the end of the 2024-25 year, Mission Academy will improve attendance rate to	Choose One									
DE		Choose One									
DE		Choose One									
DE DE	-4 By the end of the year,	Choose One									
<u> </u>	STUDENT LEARNING										
GI	Performance Objective	Rating	Findings / Next Steps								
SL	By the end of the year, increase the number of students performing on grade-level in reading by 12%	Choose One									
SL		Choose One									
SL	By the end of the24-25 year, the ILT will ensure that PLC is running optimally,	Choose One									
	Dutha and of the O4 OF anadomic upon FOO/ of Mineira Anadomus students will be	Choose One									
	PROCESSES & PROGRAMS										
GI	Performance Objective	Rating	Findings / Next Steps								
	By the end of the year, students will be exposed to enrichment activities and lesson extensions to support a deeper understanding of core content	Choose One									
PF	B. O d . f O O. O d d	Choose One									
PF	By the end of the 24-25 year, high-performing teachers will be identified and recognized based on improved student outcomes and willingness to learn and	Choose One									
PF PF	By the end of the year,	Choose One									
•		PERCEPTIONS									
GI	Performance Objective	Rating	Findings / Next Steps								
PE	of Relonging" on the Student Survey	Choose One									
PE	D. O d . C.O	Choose One									
PE	D. the control of the	Choose One									
PE	D (1 1 6 0) 0=0/ 6/ 1 1 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Choose One									

Committee Members

Committee Members Listed below are the members who were part of developing the Campus Improvement Plan

		3	
Name	Role	Name	Role
Adrian Hid	Principal		
Netolli Acosta	AP		
Liana Martinez	IC		
Michael Neimeyer	Teacher		
Cassandra Salazar	Teacher		
Claudia Garza	Teacher		
Brandi Castro	Teacher		
Lisa Gutierrez	Teacher		
Jeannette Barrera	Librarian		
Laura Benavidez-Dominguez	Teacher		
Eric Trevino	Teacher		
Victoria Saenz	Teacher		
Patricia Villarreal	Teacher		
Jennifer Ramirez	Teacher		
Diana Aparicio	Parent		
Alejandro Vasquez	Parent		
Donnica Torres	Business Member		
	•		•

Assurances and Approval Information

Principal Supervisor Assurance

As Principal Supervisor for this campus, I will provide or facilitate the necessary district-level support mechanisms to support the principal in successfully implementing this Campus Improvement Plan. I also understand I am responsible for ensuring the principal carries out the plan elements as required by ESSA Title I and State Compensatory Education (SCE) guidelines.

Campus Principal Assurance

As principal for this campus, I will coordinate with my Principal Supervisor to use district-provided services and support mechanisms to successfully implement the Campus Improvement Plan. I understand I am responsible for fulfilling all ESSA Title I and State Compensatory Education (SCE) requirements. I agree to carry out the plan elements as indicated herein.

Campus Name	Campus Number
Mission Academy	15907- ###
Superintendent	Assistant Superintendent
Dr. Jaime Aquino	Dr. Sharene Dixon
Principal	SAISD Board Approval Date
Adrian Hid	
Date #1 Presented to Stakeholders	Date #2 Presented to Stakeholders

District Purchases

Whenever a district-level department makes purchases for your campus using ESSER or State Comp Ed funds, those purchases must be "pushed in" into your Improvement Plan. The campus is not responsible for monitoring or evaluating this page's strategies and performance objectives.

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			Complia	nce (Checklist			
			Federally Required Strategies –	Do w	e have strategies that address -			
	At-Risk Support	At-Risk Support x Support for Special Populations		Х	Parent & Family Engagement	х	Students Not On Grade Level	х
	Recruiting/Retaining Teachers	х	Violence Prevention/Intervention	х	Professional Development	х	Dropout Prevention (Secondary)	
7	Physical Activity		Social and Emotional Support	Х	Student Attendance	х	Transition PK to K	
	Quality of Learning Environment	х	CCMR - Secondary		MTSS – Behavioral Interventions		Federally Funded Staff	
ב כ	Equitable Availability of	f the Ca	mpus Improvement Plan to Parents		Equitable Availability of th	e Sch	pol-Parent Compact to Parents	
ב כ	Physical Locations of the Plan Mission Academy main office			Physical Locations of the Compact Mission Academy main office				
ט ב	Languages Available	English			Languages Available English and Spanish		h and Spanish	
<u>ק</u>	URL to Online Version	https://	schools.saisd.net/page/210.homepage		URL to Online Version	https://schools.saisd.net/page/210.homep		<u>ie</u>
			Equitable Availability of Parent-	Famil	y Engagement Policy to Parents	,		
3	Physical Locations of the Policy Mission Academy main office			How and When was the PFE Policy Distributed				
	Languages Available English and Spanish							
	URL to Online Version	https://	schools.saisd.net/page/210.homepage					

		Title I Campus Program F	Requirement	is			
	Federally Required Strategies - Do we have strategies that address:	Equitable Availabi	lity of the Can	npus Improvement Plan to	Parents		
2	✓ At-Risk Support	Physical Locations of the Plan	Main office				
<u> </u>	CCMR - Secondary	Languages Available	English and Spanish				
D D	☐ Dropout Prevention (Secondary)	URL to Online Version	https://schools.saisd.net/page/210.homepage				
	Federally Funded Staff	Equitable Availability of Parent-Family Engagement Policy to Parents					
Kequirement	MTSS – Behavioral Interventions	Physical Locations of the Policy	vsical Locations of the Policy Main office				
	Parent & Family Engagement	Languages Available	English and Spanish				
פ	☐ Physical Activity	URL to Online Version https://schools.saisd.net/page/210.homepage					
Program	✓ Professional Development	Equitable Availal	bility of the So	hool-Parent Compact to P	arents		
	Quality of Learning Environment	Physical Locations of the Compact	Main office				
	Recruiting/Retaining Teachers	Languages Available	English and Spa	nish			
campus 	Social and Emotional Support	URL to Online Version	https://schools.sa	aisd.net/page/210.homepage			
	Student Attendance	How and When was th	ne PFE Policy	& School-Parent Compact	Distributed		
_ _	Students Not On Grade Level	Method	Date	Method	Date		
	Support for Special Populations						
	☐ Transition PK to K						
	✓ Violence Prevention/Intervention						

	Title I Compliance Documentation and Submissions			
	Comprehensive Needs Assessment, Campus Improvement Plan, and Quarterly Checks (ESSA Title I SWE 1.1, 2.1, 2.2, 2.3, and	d 3.1)		
Action	Documentation	CIP Location / Upload Location	Done	
	Description of the CNA process, data sources used, and outcomes from the Summative Evaluation	CIP - CNA Process	х	
Comprehensive Needs Assessment	Dated agenda with title (CNA Review) and record of discussion/decisions (Minutes) for each meeting			
	All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures	Coordo Charad Folder		
	Dated agenda with title (CIP Edit/Revise) and record of discussion/decisions (Minutes) for each meeting	Google Shared Folder		
Campus	All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures			
Improvement Plan	The CIP is in an accessible location on your campus, list of available languages, and posted on your website	CIP - Quality Checklist	х	
	Signature page of all campus staff agreeing to the implementation of the Campus Improvement Plan	Google Shared Folder		
O and all Daylors	Dated agenda with title (CIP Quarterly Review #) and record of discussion/decisions (Minutes) for each meeting	Google Shared Folder		
Quarterly Reviews	All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures	Google Shared Folder		
	Artifacts and data used to determine the level of implementation for each performance objective and strategy, level of impact per performance objective and its implications, and per strategy, what is moving forward, what is being enhanced, and what will be discontinued.	CIP - Summative Review		
Summative Review	Dated agenda with title (CIP Summative Review) and record of discussion/decisions (Minutes) for each meeting	Coords Observed Folder		
	All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures	Google Shared Folder		
	Parent-Family Engagement Policy and Opportunities (ESSA Title I SWE 4.1 and 4.2)			
PFE Policy	A copy of the PFE Policy in English and Spanish, the title on PFE Policy states "[Campus Name] Parent and Family Engagement Policy" with current school year, the revision date (MM/DD/YYYY), and has the principal's initials or signature	Google Shared Folder		
	Dated invitation(s)/notice(s) of meeting(s)			
PFE Policy Review & Revise Meeting	Dated agenda and minutes from the meeting documenting discussion and decisions	Google Shared Folder		
Ĭ	All required stakeholder groups are represented that is reflected on a dated sign-in sheet that includes printed names, roles, and signatures			
	Parent-Family Engagement Policy and Opportunities (ESSA Title I SWE 4.1 and 4.2)			
Documentation	Description	CIP Location / Upload Location	Done	
PFE Distribution	Answered how and when was your PFE Policy distributed	CIP - Quality Checklist		
PFE Availability	PFE Policy is in an accessible location on your campus, list of available languages, and posted on your website	CIF - Quality Checklist		
PFE Meetings	Upload at least 4 invitations/notices representing family engagement meetings and trainings on different days and times	Google Shared Folder		
	School-Parent-Compact (ESSA Sec. 1116(d)			
School-Parent Compact	A copy of the Compact in English and Spanish, the title on PFE Policy states "[Campus Name] Parent and Family Engagement Policy" with current school year, the revision date (MM/DD/YYYY), has the principal's initials or signature, and a scanned, signed copy of the School-Parent Compact Certification	Google Shared Folder		
Compact	PFE Policy is in an accessible location on your campus, list of available languages, and posted on your website	CIP - Quality Checklist		
Oakaal Barrat	Dated invitation(s)/notice(s) of meeting(s)			
School-Parent Compact Review &	Dated agenda and minutes from the meeting documenting discussion and decisions	Google Shared Folder		
Revise Meeting	I required stakeholder groups are represented that is reflected on a dated sign-in sheet that includes printed names, roles, and signatures			
	Annual Title I Meeting (ESSA Sec. 1116(D)(c)(1) / Value and Utility of Parents (ESSA Sec. 1116(e)(3))			
	Dated invitations/notices of a minimum of 2 meetings			
Tidle I Mark Cons	Presentation/Slide Deck and agendas for both meetings			
Title I Meetings	CIP was presented to parents & families during Title I meeting presentation as noted on agenda			

		Campus Parents Right to Know information was included in Title I meeting presentation/slide deck	Google Shared Folder	
		Dated sign-in sheets that include printed names,roles, and signatures for both meetings		
	Otali Iralillig. Value	Presentation/Slide Deck and agenda		
		All required stakeholder groups are represented and reflected on a dated sign-in sheet that includes printed names, roles, and signatures		