

Campus Improvement Plan 2024 - 2025





Carroll Early Childhood

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President Christina Martinez District 6



Vice President Alicia Sebastian District 2



Secretary Arthur Valdez District 4



Trustee Sarah Sorenson District 1



Trustee Leticia Ozuna District 3



Trustee Stephanie Torres District 5



Trustee Ed Garza District 7



Superintendent of Schools Dr. Jaime Aquino

VISION

Our primary purpose of improving lives through a quality education is driven by an unrelenting determination to graduate all our students and prepare them for success in higher education. Our ideology is reflected in our fundamental beliefs, commitments, and core values that guide us in our daily practices.

MISSION

To transform SAISD into a national model urban school district where every child graduates and is educated so that he or she is prepared to be a contributing member of the community.

CORE VALUES

Student Centered High Expectations

Commitment

Passion

Integrity

Respect

Teamwork

CORE BELIEFS

Every student can learn and achieve at high levels.

We are responsible for the education and safety of every student.

We are responsible for the efficient and effective operation of the school system.

Everyone should be treated with respect.

People support what they help create.

SAISD 5 Year Board Goals

Improve Reading and Writing Outcomes for all Students - We will increase the percentage of all students who are Meets grade level in reading across all grades from 35% in August 2022, to 50% in August 2027.

Improve Math Outcomes for Black Students - We will increase the percentage of Black students who are Meets grade level in math across all grades from 16% in August 2022, to 50% in August 2027.

Improve College Readiness for Students with Disabilities - We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2022, to 30% in August 2027.

Improve Social Emotional Readiness in all Students - We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

SAISD 2024-2025 Board Goals

Improve Reading a	and Writing Outcomes for all	l Students - We will inc	rease the percentage of	all students who are Meets
grade level in read	ing across all grades from	$_$ in August 2024, to $_$	_ in August 2025.	

Improve Math Outcomes for Black Students - We will increase the percentage of Black students who are Meets grade level in math across all grades from ____ in August 2024, to ___ in August 2025.

Improve College Readiness for Students with Disabilities - We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from ____ in August 2024, to ___ in August 2025.

Improve Social Emotional Readiness in all Students - We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

SAISD 2024-2025 Campus Goals

Improve Reading and Writing Outcomes for all Students - We will increase the percentage of all students who are Meets grade level in reading across all grades from ____ in August 2024, to ___ in August 2025.

Improve Math Outcomes for Black Students - We will increase the percentage of Black students who are Meets grade level in math across all grades from ____ in August 2024, to ___ in August 2025.

Improve College Readiness for Students with Disabilities - We will increase the percentage of students with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from ____ in 2024, to ___ in August 2025.

Improve Social Emotional Readiness in all Students - We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

Carroll 2024 2025 CIP.xlsx 5

ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment Process

The Campus Advisory Council (CAC) periodically meets to conduct a Comprehensive Needs Assessment, review and revise the improvement plan, and monitor the implementation of the plan. The CAC during the Comprehensive Needs Assessment takes into account information on academic achievement of children in relation to the

CNA Meeting Dates	Meeting Topics and Actions
Meeting #1 April 24, 2024	CAC members were divided into (4) groups as they reviewed artifacts and evidence of each measure: Demographics, Student Learning, Processes and Programs, and Perceptions. Members provided a summative rating for each area. Actions for the next meeting - The CAC will share out their findings with the Staff on May 2, 2024 for feedback and suggestions.
Meeting #2 May 2, 2024	CAC members presented to the Staff the data used from Meeting #1 and shared the Summative ratings of the current plan. The Staff provided feedback and suggestions. Each area was identified and Problem Statements were drafted for all (4) measures.
Meeting #3 May 8, 2024	CAC members finalized Problems Statements and Root causes of the CNA. They created the peformance objectives and drafted the strategies for the CIP. Actions for the next meeting - The CAC will share the proposed CNA and CIP at the next Staff meeting on May 23, 2024.

How was the CIP summative evaluation from the previous year used to determine effectiveness and inform decisions for the current year?

The CAC used artifacts and evidence to review the CIP Performance Objectives and Strategies. This helped guided members to determine what areas were met, needed to be rolled over, or discontinued.

Comprehensive Needs Assessment Process

ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment Process - Data Sources

For each of the multiple measure, place an "X" in the cell next to a source if you used it during the data analysis phase. See Page 11 in the manual for more information.

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		De	emog	raphics			
At-Risk Rates (Branching Minds)	х	Student Graduation/Promotion Rate		Bilingual Service Records	х	Anecdotal data from programs	
STAAR Domain 3 Data		GT Service Records		Classroom Observation Data		EOY Assessment Data	х
Special Education Service Records	х	PEIMS Standard Reports		CTE Enrollment		Anecdotal data from T-TESS	
Student Attendance Records	х	Teacher Attendance Records		Other (Indicate to the Right)			_
		Stu	dent	Learning			
STAAR/EOC Results		Local Benchmark Results		State Interim Results		MAP Data	х
CIRCLE Data	х	CBA and Local Formative Results		PSAT/SAT/ACT/TCSI scores		IB/DC/AP Scores	
Branching Minds Interventions	х	Student Retention Rates		CTE Enrollment		Semester Exam	
Other (Indicate to the Right)		Quarterly Averages		Other (Indicate to the Right)			-
		Process	ses a	nd Programs			
Observational Data		Sign-Ins / Minutes		Calendar of Events	х	RDA (PBMAS) Reports	
Tutoring/Enrichment Opportunities	х	MTSS Data	х	Branching Minds	х	Feedback Given To Teachers	
Coaching Cycle		SEAD Activities & Effectiveness	х	Effectiveness of Restorative Practices	х	Rhythm Data	
App usage dashboard		SKEW Data		Out of class routines		T-TESS Data	
Other (Indicate to the Right)				Other (Indicate to the Right)			•
		F	erce	ptions			
Teacher/Staff Surveys		Parent/Student Surveys		Classroom Observations		Parental Involvement Data	х
Parent Volunteers	х	Calendar of Parent Engagement	х	Feedback to Teachers		Mission, Values, and Vision	
Other (Indicate to the Right)			-	Other (Indicate to the Right)			•

ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

Demographics (Minimum 2 Areas)

	Demographics (Minimum 2 Areas)						
Area Examined	Problem Statements and Root Causes						
Programs Student Outcomes	According to Reading MAP Tier 1 Data, the Special Education population scored 18%, the Emergent Bilingual population scored 30%, and the Black student population scored 22%.						
	RC DE-1						
Student Attendance	According the 2023-2024 school year, the student attendance rate was at 89% with a campus goal of 90%. DE-2 According the 2023-2024 school year, the student attendance rate was at 89% with a campus goal of 90%.						
	RC DE-2 There was not a campus tracking system that regularly addressed student trends and patterns.						
Choose One	PS DE-3						
	RC DE-3						
Choose One	PS DE-4						
	RC DE-4						
Strengths & Areas for Improvement Based on your Data Analysis	Strengths - Attendance has increased in the past 2 school years. 84.2% in the 2022 school year. 87.2% in the 2023 school year. Attendance Opportunities provided students in the last two school years have improved the Attendance rate. Areas of Improvement - The Attendance Committee will use a campus system to track and monitor student attendence.						

ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

	Student Learning (Minimum 2 Areas)
Area Examined	d Problem Statements and Root Causes
EOY Assessment Outcomes	According to MAP Tier 1 Reading Instructional Level Data, K-2 students achieved 33% for Math, 28% for Reading English and 25% for Reading Spanish. Who compared to the District Data, K-2 students achieved 44% in Math and 39% in Reading English and 54% in Reading Spanish.
	RC SL-1 Instruction did not connect within and across grade levels, resulting in a strategic progression of learning, so that new understandings are built on previous foundations.
EOY Assessment Outcomes	According to Circle Tier 1 Reading Instructional Level Data, 4 year old students achieved 55% for Math and 35% for Reading. When compared to the District I 4 year old students achieved 30% in Math and 16% in Reading.
	RC SL-2 Instruction did not connect within and across grade levels, resulting in a strategic progression of learning, so that new understandings are built on previous foundations.
EOY Assessment Outcomes	PS SL-3
	RC SL-3
EOY Assessment Outcomes	PS SL-4
	RC SL-4
	r

Comprehensive Needs Assessment - Processes & Programs

ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

Processes & Programs (Minimum 2 Areas)						
Area Examined		Problem Statements and Root Causes				
Behavioral / SEAD Needs	PS PP-1	According to the Branching Minds system, 249 behavior referrals were reported in the 2022-2023 school year and 120 behavior referrals were reported in the 2023-2024 school year.				
	RC PP-1	There was a lack of clear expectations, training and support for teachers to establish, implement, and maintain a productive classroom learning environment throughout the year.				
Implementation of PD	PS PP-2	The campus provided Professional Development sessions to instructional staff, but did not regularly monitor the effectivness of the implementation process.				
	RC PP-2	There was not a campus wide system to track and monitor the implementation of professional development provided to instructional staff.				
Choose One	PS PP-3					
	RC PP-3					
Choose One	PS PP-4					
	RC PP-4					
Strengths & Areas for Improvement Based on your Data Analysis	Streng reinford	Iths - Teachers used the Branching Minds System to progress monitor and enter behavior incidents. Areas of Improvement - The campus staff should consistently ce and monitor the effectiveness and implementation of the PBIS system to promote positive behavior.				

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ESSA Title I Compliance - 1.1 Comprehensive Needs Assessment The CAC will use the Four Multiple Measures of Data to analyze data to determine gaps and causes of those gaps.

Comprehensive Needs Assessment - Perceptions

	Perceptions (Minimum 2 Areas)					
Area Examined		Problem Statements and Root Causes				
Parent Engagement Attendance	PS PE-1	Data from the 15 parent/family engagement opportunities showed low attendance at more than half of the events.				
	RC PE-1	There was a lack of a campus wide communication system to inform parents/families about upcoming opportunities.				
Engagement Opportunities	PS PE-2	According to the Branching Minds Data, 10% of students needed Tier 2 and Tier 3 behavioral and / or mental health support.				
	RC PE-2	There was a lack parent/family engagement opportunities to provide students and families support in behavioral and/or mental health services.				
Choose One	PS PE-3					
	RC PE-3					
Choose One	PS PE-4					
	RC PE-4					
Strengths - The campus started using Class Dojo mid - year to communicate with families. All classrooms showcased what they were learning at sci Coffee Session. Areas of Improvement - All staff will use the common campus communication system, communication posters will be hung outside the campus of u opportunities, social media will be updated frequently.		Session. of Improvement - All staff will use the common campus communication system, communication posters will be hung outside the campus of upcoming events and				
Strengths & Areas for Improvement Based on your Data Analysis						

		The CAC will create De	2.1 - Campus Improvement Plan (CIP) emographics Performance Objectives based on Problem Statements and Strategies based on Root Ca	auses			
GPS	Board Goal	Performance Objective	Strategy	Monitor(s)	Fund /Purchase/ Amount		
	1-3	By the end of the year, MAP Tier 1 Data in Reading will show 30% or more for each the following special populations: Special Education, Emergent Bilinguals, and Black students.	Campus leaders, District instructional leaders, and / or Teacher leaders will provide professional development and/or instructional support that meets the needs for the special population groups. (ESF 5.1 c)	Leadership Team, Instructional Coach	211-11-6399-00-240-30-000 \$2,438.00 199-11-6399-24- 240-11-000 \$29,687.99.99 199-11-6399-00-240-11-000 \$6,750.00		
DE-1			By the end of the first quarter, instructional staff will have received PD training of instructional strategies and	supports to use in th	e classroom.		
	PS # DE - 1	Quarterly KPIs	By the end of the second quarter, instructional staff will have received PD training of instructional strategies	and supports to use i	n the classroom.		
	DE-1		By the end of the third quarter, instructional staff will have received PD training of instructional strategies and	d supports to use in the	ne classroom.		
			By the end of the fourth quarter, instructional staff will have received PD training of instructional strategies and supports to use in the classroom.				
	4	attendance rate will show 90% or higher.	The campus will provide recognition opportunities for all students in the areas of: daily attendence, weekly attendence, most improved attendance, and timeliness attendance. Attendance opportunities may include tickets to "The Knight Shoppe", Award Certificates, Attendance Wall Display, Attendance Tags, Attendance Luncheon, and Field Trip Experiences.(ESF 1.3e)	Leadership Team, CAC Members, Attendance Committee	173-11-6499-11-240-11-000 \$3,720.00		
			By the end of the first quarter, the Attendance Committee has a set schedule of meeting dates, used the campus tracking system to identify high absenteeism, and provided attendance opportunities for all students.				
DE-2	PS#		By the end of the second quarter, the Attendance Committee followed a set schedule of meeting dates, used absenteeism, and provided attendance opportunities for all students.	d the campus tracking	system to identify high		
DE-2	DE 0	Quarterly KPIs	By the end of the third quarter, the Attendance Committee followed a set schedule of meeting dates, used the campus tracking system to identify high absenteeism, and provided attendance opportunities for all students.				
	DE-2		By the end of the fourth quarter, the Attendance Committee followed a set schedule of meeting dates, used the campus tracking system to identify high absenteeism, and provided attendance opportunities for all students.				
		By the end of the year,					
			By the end of the first quarter,				
DE-3	PS#	Quarterly KPIs	By the end of the second quarter,				
		qualterly KFIS	By the end of the third quarter,				
				,			
		By the end of the year,					
			By the end of the first quarter,				
DE-4	PS#	Quarterly KPIs	By the end of the second quarter,				
			By the end of the third quarter,				
			By the end of the fourth quarter,				

		The CAC will create St	2.1 - Campus Improvement Plan (CIP) udent Learning Performance Objectives based on Problem Statements and Strategies based on Root	Causes			
GPS	Board Goal	Performance Objective and Problem Statement	Strategy	Monitor(s)	Fund /Purchase/ Amount		
	1-3	By the end of the school year, K-2 students will show 50% or more at Tier 1 in MAP Reading and Math.	K-2 teachers will utilize a campus tracking system and assessment calendar for Math and Reading to measure mastery of the grade - level standards. (ESF 4.1b)	Instructional Coach, Lead Teachers	211-11-6399-00-240-30-000 \$2,438.00 199-11-6399-24-240- 11-000 \$29,687.99.99 199-11- 6399-00-240-11-000 \$6,750.00		
SL-1			By the end of the first quarter, teachers will follow the campus assessment calendar to administer Math and I - level standards using a common data tracker.	Reading Assessment	s. They will track mastery of grade		
	PS#	Ouestesky KBle	By the end of the second quarter, teachers will follow the campus assessment calendar to administer Math a grade - level standards using a common data tracker. MOY MAP data will show 30% or more at Tier 1.	ind Reading Assessm	nents. They will track mastery of		
	SL-1	- Quarterly KPIs	By the end of the third quarter, teachers will follow the campus assessment calendar to administer Math and of grade - level standards using a common data tracker.				
			By the end of the fourth quarter, teachers will follow the campus assessment calendar to administer Math an mastery of grade - level standards using the campus common data tracker. EOY MAP data will show 50% or	more at Tier 1.			
	1-3	By the end of the school year, K-2 students will show 50% or more at Tier 1 in MAP Reading and Math.		Administrative	211-11-6399-00-240-30-000 \$2,438.00 199-11-6399-24-240- 11-000 \$29,687.99.99 199-11- 6399-00-240-11-000 \$6,750.00		
SL-2			By the end of the first quarter, teachers will progress monitor and track student growth from Small Group inst at PLCs with the Instructional Coach and Leadership Team. Data will be displayed in the Data Room and St.		chool Tutoring. Data will be shared		
	PS#	Quarterly KPIs	By the end of the second quarter, teachers will progress monitor and track student growth from Small Group instruction and After - School Tutoring. Data will be shared at PLCs with the Instructional Coach and Leadership Team. Data will be displayed in the Data Room and Student Trackers.				
	SL-1	quality Kris	By the end of the third quarter, teachers will progress monitor and track student growth from Small Group instruction and After - School Tutoring. Data will be shared at PLCs with the Instructional Coach and Leadership Team. Data will be displayed in the Data Room and Student Trackers.				
	OL-1		By the end of the fourth quarter, teachers will progress monitor and track student growth from Small Group instruction and After - School Tutoring. Data will be shared at PLCs with the Instructional Coach and Leadership Team. Data will be displayed in the Data Room and Student Trackers.				
SL-3	1-3	By the end of the school year, K-2 students will show 50% or more at Tier 1 in MAP Reading and Math.	Campus Instructional Leaders, District Instructional Leaders, and/or Teachers will provide a minimum of (2) Quarterly Professional Development sessions that can include content - specific skills and instructional strategies in Math and Reading. (ESF 5.1a)	Leadership Team, Instructional Coach	211-11-6399-00-240-30-000 \$2,438.00 199-11-6399-24-240- 11-000 \$29,687.99.99 199-11- 6399-00-240-11-000 \$6,750.00		
SL-3			By the end of the first quarter, Instructional Staff will have received Professional Development in Math and / o	or Reading.			
	PS#	04.1.170	By the end of the second quarter, Instructional Staff will have received Professional Development in Math and / or Reading.				
	SL-1	- Quarterly KPIs	By the end of the third quarter, Instructional Staff will have received Professional Development in Math and / or Reading.				
	SL-1		By the end of the fourth quarter, Instructional Staff will have received Professional Development in Math and	/ or Reading.			
	1-3	By the end of the school year, K-2 students will show 50% or more at Tier 1 in MAP Reading and Math.	Teachers will have weekly scheduled PLC time to internalize and / or prepare lessons, review instructional materials, analyze student data, review and evaluate student work samples, collaborate, and receive instructional feedback. (ESF 5.3b)	Leadership Team, Instructional Coach	211-11-6399-00-240-30-000 \$2,438.00 199-11-6399-24-240- 11-000 \$29,687.99.99 199-11- 6399-00-240-11-000 \$6,750.00		
SL-4			By the end of the first quarter, teachers will have participated in a 45 - minute protected PLC time week. The lessons, reviewed curriculum and instructional materials for grade - level alignment, shared instructional practicol, collaborated, and received feedback on instruction.				
3L-4	PS#		By the end of the second quarter, teachers will have participated in a 45 - minute protected PLC time week. lessons, reviewed curriculum and instructional materials for grade - level alignment, shared instructional practicol, collaborated, and received feedback on instruction.				
		Quarterly KPIs					

			Quarterly KPIS																		
<u>۳</u>		SL-1	Quality IV 15	By the end of the third quarter, teachers will have participated in a 45 - minute protected PLC time week. Th lessons, reviewed curriculum and instructional materials for grade - level alignment, shared instructional pra																	
າ for		SL-1		By the end of the fourth quarter, teachers will have participated in a 45 - minute protected PLC time week. T lessons, reviewed curriculum and instructional materials for grade - level alignment, shared instructional protocol, collaborated, and received feedback on instruction.																	
Plan	SL-5		By the end of the year, Pre-K 4 students will show 60% or more at Tier 1 in Circle Math and Reading.	Daily Small Group inteventions will be provided in Reading and Math. (ESF 5.4a)	Leadership Team, Instructional Coach	211-11-6399-00-240-30-000 \$2,438.00 199-11-6399-24-240- 11-000 \$29,687.99.99 199-11- 6399-00-240-11-000 \$6,750.00															
				By the end of the first quarter, student progress will be tracked weekly to show small group interventions in	Reading and Math.																
		PS#		By the end of the second quarter, student progress will be tracked weekly to show small group interventions	in Reading and Math	I.															
		01.0	Quarterly KPIs	By the end of the third quarter, student progress will be tracked weekly to show small group interventions in	Reading and Math.																
		SL-2		By the end of the fourth quarter, student progress will be tracked weekly to show small group interventions i	n Reading and Math.																
	SL-6	1-3	By the end of the year, Circle Tier 1 Data will show 60% or more in Math and Reading.	Campus leaders, District Instructional Leaders, and/or Teachers will provide a minimum of (2) quartely Professional Development sessions that can include content - specific skills and instructional strategies in Math and Reading.(ESF 5.1a)	Leadership Team, Instructional Coach	211-11-6399-00-240-30-000 \$2,438.00 199-11-6399-24-240- 11-000 \$29,687.99.99 199-11- 6399-00-240-11-000 \$6,750.00															
	0_0			By the end of the first quarter, Instruction staff will have received Professional Development in Math and/or	Reading.	1															
		PS#	Quarterly KPIs	By the end of the second quarter, will have received Professional Development in Math and / or Reading.																	
		SL-2	Quarterly KPIS	By the end of the third quarter, will have received Professional Development in Math and / or Reading.																	
		SL-2		By the end of the fourth quarter, will have received Professional Development in Math and / or Reading.																	
-		1-3	1-3	1-3	1-3	1-3		1-3										By the end of the year, Circle Tier 1 Data will show 60% or more in Math and Reading.	Teachers will have weekly scheduled PLC time to internalize and / or prepare lessons, review instructional materials, analyze student data, collaborate, and receive feedback on instruction. (ESF 5.3b)	Leadership Team, Instructional Coach	211-11-6399-00-240-30-000 \$2,438.00 199-11-6399-24-240- 11-000 \$29,687.99.99 199-11- 6399-00-240-11-000 \$6,750.00
													By the end of the first quarter, teachers will have participated in a 45 - minute protected PLC time week. The lessons, reviewed curriculum and instructional materials for grade - level alignment, shared instructional protocol, collaborated, and received feedback on instruction.								
	SL-7	PS#		By the end of the first quarter, teachers will have participated in a 45 - minute protected PLC time week. The lessons, reviewed curriculum and instructional materials for grade - level alignment, shared instructional protocol, collaborated, and received feedback on instruction.																	
		01.0	Quarterly KPIs	By the end of the first quarter, teachers will have participated in a 45 - minute protected PLC time week. The lessons, reviewed curriculum and instructional materials for grade - level alignment, shared instructional protection, collaborated, and received feedback on instruction.	ey followed the PLC Cacticies, analyzed stud	alendar, created or prepared lent data, used the student work															
		SL-2		By the end of the first quarter, teachers will have participated in a 45 - minute protected PLC time week. The lessons, reviewed curriculum and instructional materials for grade - level alignment, shared instructional pre																	

GPS	Board Goal	Performance Objective and Problem Statement	Strategy	Monitor(s)	Fund /Purchase/ Amount
	4	By the end of the year, the campus will show a decrease in behavior incidents of 85 or less.	Teachers will meet regularly to identify invididual student needs and work together to support and monitor individual progress, behavior, and mental health needs. They will use the Branching Minds system to track and monitor student progress. (ESF 3.2b)	Leadership Team, Instructional Coaches, Counselor, Wellness Committee, MTSS Coordinator	, and an
PP-1			By the end of the first quarter, all Tier 2 and Tier 3 students identified in SEL will have received supports. The Branching Minds.	e MTSS Coordinator w	vill routinely check
	PS#	Quarterly KPIs	By the end of the second quarter, all Tier 2 and Tier 3 students identified in SEL will have received supports. Branching Minds.	. The MTSS Coordinat	or will routinely chec
	PP-1	Quarterly Kris	By the end of the third quarter, all Tier 2 and Tier 3 students identified in SEL will have received supports. The Branching Minds.	ne MTSS Coordinator	will routinely check
			By the end of the fourth quarter, all Tier 2 and Tier 3 students identified in SEL will have received supports. Tranching Minds.	The MTSS Coordinator	r will routinely check
	4	By the end of the year, the campus will show a decrease in behavior incidents of 85 or less.	The campus will use the PBIS system to ensure all staff and students understand a system of incentives and consequences and consistently implement to support and monitor student behavior. (ESF 3.1c)	The Leadership Team, the MTSS Coordinator, the Counselor, the Wellness Committee, and the CAC	
PP-2			By the end of the first quarter, campus expectations have been taught, monitored and reinforced daily. Poste classrooms to promote positive behavior.	ers are hung in the cor	mmon areas and all
	PS#	Out to to KDI.	By the end of the second quarter, campus expectations are monitored by all staff and reinforced daily.		
	PP-1	Quarterly KPIs	By the end of the third quarter, campus expectations are monitored by all staff and reinforced daily.		
			By the end of the fourth quarter, campus expectations are monitored by all staff and reinforced daily.		
	1-3	By the end of the year, the campus will have followed a Professional Development plan to support Tier 1 instruction in Math and Reading.	The campus will use a responsive professional development plan that provides evidence of staff accountability, active participation techniques, and evidence of the implementation process. (ESF 5.1b)	The Leadership Team, Instructional Coaches, the CAC	
			By the end of the first quarter, the campus will have used total participation instructional techniques during F established and shared the Professional Development Plan.	Professional Developm	ent sessions and
PP-3	PS#	Overte to VOI	By the end of the second quarter, the campus used total participation techniques during Professional Develor engaged in learning walks. The learning walk protocol will focus on the student task, the content, and studen		lan, and teachers
	PP-2	Quarterly KPIs	By the end of the third quarter, the campus used total participation techniques during Professional Developm in learning walks. The learning walk protocol will focus on the student task, the content, and student/teacher		i, and teachers enga
			By the end of the fourth quarter, the campus followed the Professional Development plan to support Tier 1 in	nstruction in Math and	Reading.
		By the end of the year,			
			By the end of the first quarter,		
PP-4	PS#	Quarterly KPIs	By the end of the second quarter,		
		quartory it is	By the end of the third quarter,		
			By the end of the fourth quarter,		

	2.1 - Campus Improvement Plan (CIP) The CAC will create Perceptions Performance Objectives based on Problem Statements and Strategies based on Root Causes																	
	GPS	Board Goal	Performance Objective and Problem Statement	Strategy	Monitor(s)	Fund /Purchase/ Amount												
		4	By the end of the year, parent engagagement attendance will improve with 25 or more present at each event.	Family and community engagement and impact data will be reviewed regularly by the Attendance Committee, CAC, and the Leadership Team. Plans will be adapted as needed. (ESF 3.3d)	Leadership Team, FACE Specialist, CAC Members	211-61-6399-01-240-30-000 \$1,557,00 211-61-6499-01- 240-30-000 \$1,557.00												
	DE 4			By the end of the first quarter, the parent engagement committee would have met regularly to review parent	engagement activitie	s.												
	PE-1	PS#	Quarterly KPIs	By the end of the second quarter, the parent engagement committee would have met regularly to review parent engangement activities provided from the first semester.														
L Su		PE-1	Same 7 12 12	By the end of the third quarter, the parent engagement committee would have met regularly to review paren	t engagement activitie	es.												
tio				By the end of the fourth quarter, the parent committee would have met regularly to review parent engageme	nt activities provided	in the second semester.												
Perceptions		4		The campus will provide an inclusive and welcoming environment that engages all families in events such as the Fall Literacy Festival, Fiesta Math Festival, the Holiday Program, and the Wellness Fair. (ESF 3.3a)	Leadership Team, CAC Members, FACE Specialist	211-61-6399-01-240-30-000 \$1,557,00 211-61-6499-01- 240-30-000 \$1,557.00												
				By the end of the first quarter, the campus will have provided a minimum of 2 parent / family engagement opportunities that shows attendance of 25 or more at each event.														
<u>+</u>	PE-2	PS#		By the end of the second quarter, provided a minimum of 2 parent / family engagement opportunities that shows attendance of 25 or more at each event.														
Jer			Quarterly KPIs	By the end of the third quarter, provided a minimum of 2 parent / family engagement opportunities that shows attendance of 25 or more at each event.														
oven			PE-1		The campus will provide monthly parent engagement opportunities to support students and families with behavioral and mental health services. This may include opportunities at parent engagement events such as Meet the Teacher, Open House, presentations at Principal Coffee sessions, and a Wellness Fair. (ESF 3.2C)	Leadership Team, Counselor, FACE Specialist	211-61-6399-01-240-30-000 \$1,557,00 211-61-6499-01- 240-30-000 \$1,557.00											
Plan for Improvement –		1-4		By the end of the first quarter, the campus will have provided a minimum of 2 parent / family engagement opportunities to support students and families in behavioral and mental health services.														
fo	PE-3																	
an		PS#		By the end of the second quarter, the campus will have provided a total of 4 parent / family engagement oppobehavioral and mental health services.	portunities to support	students and families in												
<u> </u>		PE - 2	Quarterly KPIs	By the end of the third quarter, the campus will have provided a total of 5 - 6 parent / family engagement opportunities to support students and families in behavioral and mental health services.														
		PE-Z		By the end of the fourth quarter, the campus will have provided a total of 6 or more parent / family engagem in behavioral and mental health services.	ent opportunities to su	upport students and families												
			By the end of the year,															
				By the end of the first quarter,														
	PE-4	PS#	Quarterly KPIs	By the end of the second quarter,														
			Quarterly KPIS	By the end of the third quarter,														
				By the end of the fourth quarter,														

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	2.2 – First Quarterly Review Meeting The CAC will use artifacts and data to check KPI progression for all strategies.					
	DEMOGRAPHICS					
GPS	Quarter 1 KPI	Q1 Rating	Findings / Next Steps			
DE-1	By the end of the first quarter, instructional staff will have received PD training of instructional strategies and supports to use in the classroom	Choose One				
DE-2	By the end of the first quarter, the Attendance Committee has a set schedule of meeting dates, used the campus tracking system to identify high absenteeism, and	Choose One				
DE-3	By the end of the first quarter,	Choose One				
DE-4	By the end of the first quarter,	Choose One				
		STUDENT LEARNING				
GPS	Quarter 1 KPI	Q1 Rating	Findings / Next Steps			
SL-1	By the end of the first quarter, teachers will follow the campus assessment calendar to administer Math and Reading Assessments. They will track mastery of	Choose One				
SL-2	By the end of the first quarter, teachers will progress monitor and track student growth from Small Group instruction and After - School Tutoring. Data will be	Choose One				
SL-3	By the end of the first quarter, Instructional Staff will have received Professional	Choose One				
SL-4	By the end of the first quarter, teachers will have participated in a 45 - minute	Choose One				
		PROCESSES & PROGRAMS				
GPS	Quarter 1 KPI	Q1 Rating	Findings / Next Steps			
PP-1	By the end of the first quarter, all Tier 2 and Tier 3 students identified in SEL will have received supports. The MTSS Coordinator will routinely check Branching.	Choose One				
PP-2	By the end of the first quarter, campus expectations have been taught, monitored and reinforced daily. Posters are hung in the common areas and all classrooms to	Choose One				
PP-3	By the end of the first quarter, the campus will have used total participation instructional techniques during Professional Development sessions and	Choose One				
PP-4	By the end of the first quarter,	Choose One				
		PERCEPTIONS				
GPS	Quarter 1 KPI	Q1 Rating	Findings / Next Steps			
PE-1	By the end of the first quarter, the parent engagement committee would have met	Choose One				
PE-2	By the end of the first quarter, the campus will have provided a minimum of 2	Choose One				
PE-3	By the end of the first quarter, the campus will have provided a minimum of 2	Choose One				
PE-4	By the end of the first quarter,	Choose One				

			econd Quarterly Review Meeting cts and data to check KPI progression for	all strategies.				
	DEMOGRAPHICS							
	GPS	Quarter 2 KPI	Q2 Rating	Findings / Next Steps				
	DE-1	By the end of the second quarter, instructional staff will have received PD training of instructional strategies and supports to use in the classroom	Choose One					
	DE-2	By the end of the second quarter, the Attendance Committee followed a set schedule of meeting dates, used the campus tracking system to identify high	Choose One					
2	DE-3	By the end of the second quarter,	Choose One					
D	DE-4	By the end of the second quarter,	Choose One					
5			STUDENT LEARNING					
אטראט צייטא	GPS	Quarter 2 KPI	Q2 Rating	Findings / Next Steps				
	SL-1	By the end of the second quarter, teachers will follow the campus assessment	Choose One					
	SL-2	By the end of the second quarter, teachers will progress monitor and track student growth from Small Group instruction and After - School Tutoring. Data will be	Choose One					
9	SL-3	By the end of the second quarter, Instructional Staff will have received Professional Development in Math and / or. Reading	Choose One					
Quarterly	SL-4	By the end of the second quarter, teachers will have participated in a 45 - minute	Choose One					
2	PROCESSES & PROGRAMS							
	GPS	Quarter 2 KPI	Q2 Rating	Findings / Next Steps				
Second	PP-1	By the end of the second quarter, all Tier 2 and Tier 3 students identified in SEL will have received supports. The MTSS Coordinator will routinely check Branching.	Choose One					
5	PP-2	By the end of the second quarter, campus expectations are monitored by all staff	Choose One					
1h	PP-3	By the end of the second quarter, the campus used total participation techniques	Choose One					
Ď	PP-4	By the end of the second quarter,	Choose One					
			PERCEPTIONS					
	GPS	Quarter 2 KPI	Q2 Rating	Findings / Next Steps				
	PE-1	By the end of the second quarter, the parent engagement committee would have met regularly to review parent engagement activities provided from the first	Choose One					
	PE-2	By the end of the second quarter, provided a minimum of 2 parent / family engagement opportunities that shows attendance of 25 or more at each event	Choose One					
	PE-3	By the end of the second quarter, the campus will have provided a total of 4 parent / family engagement opportunities to support students and families in behavioral	Choose One					
	PE-4	By the end of the second quarter,	Choose One					

	2.2 – Third Quarterly Review Meeting The CAC will use artifacts and data to check KPI progression for all strategies.						
	DEMOGRAPHICS						
	GPS	Quarter 3 KPI	Q3 Rating	Findings / Next Steps			
	DE-1	By the end of the third quarter, instructional staff will have received PD training of instructional strategies and supports to use in the classroom	Choose One				
	DE-2	By the end of the third quarter, the Attendance Committee followed a set schedule of meeting dates, used the campus tracking system to identify high absenteeism	Choose One				
	DE-3	By the end of the third quarter,	Choose One				
}	DE-4	By the end of the third quarter,	Choose One				
<u> </u>			STUDENT LEARNING				
Keview	GPS	Quarter 3 KPI	Q3 Rating	Findings / Next Steps			
Y	SL-1	By the end of the third quarter, teachers will follow the campus assessment calendar to administer Math and Reading Assessments. They will track as track	Choose One				
<u>></u>	SL-2	By the end of the third quarter, teachers will progress monitor and track student growth from Small Group instruction and After - School Tutoring. Data will be	Choose One				
6	SL-3	By the end of the third quarter, Instructional Staff will have received Professional	Choose One				
Quarterly	SL-4	By the end of the third quarter, teachers will have participated in a 45 - minute protected PLC time week. They followed the PLC Calendar, created or prepared	Choose One				
<u> </u>	PROCESSES & PROGRAMS						
3	GPS	Quarter 3 KPI	Q3 Rating	Findings / Next Steps			
	PP-1	By the end of the third quarter, all Tier 2 and Tier 3 students identified in SEL will have received supports. The MTSS Coordinator will routinely check Branching.	Choose One				
n L L	PP-2	By the end of the third quarter, campus expectations are monitored by all staff and reinforced daily	Choose One				
	PP-3	By the end of the third quarter, the campus used total participation techniques during Professional Development, followed the plan, and teachers engaged in	Choose One				
	PP-4	By the end of the third quarter,	Choose One				
			PERCEPTIONS				
	GPS	Quarter 3 KPI	Q3 Rating	Findings / Next Steps			
	PE-1	By the end of the third quarter, the parent engagement committee would have met	Choose One				
	PE-2	By the end of the third quarter, provided a minimum of 2 parent / family	Choose One				
	PE-3	By the end of the third quarter, the campus will have provided a total of 5 - 6 parent / family engagement opportunities to support students and families in	Choose One				
	PE-4	By the end of the third quarter,	Choose One				

			ourth Quarterly Review Meeting that and data to check KPI progression for	all strategies.			
	DEMOGRAPHICS						
	GPS	Quarter 4 KPI	Q4 Rating	Findings / Next Steps			
	DE-1	By the end of the fourth quarter, instructional staff will have received PD training of instructional strategies and supports to use in the classroom	Choose One				
	DE-2	By the end of the fourth quarter, the Attendance Committee followed a set schedule of meeting dates, used the campus tracking system to identify high	Choose One				
, [DE-3	#REF!	Choose One				
	DE-4	By the end of the fourth quarter,	Choose One				
			STUDENT LEARNING				
	GPS	Quarter 4 KPI	Q4 Rating	Findings / Next Steps			
	SL-1	By the end of the fourth quarter, teachers will follow the campus assessment	Choose One				
	SL-2	By the end of the fourth quarter, teachers will progress monitor and track student growth from Small Group instruction and After - School Tutoring. Data will be	Choose One				
þ	SL-3	By the end of the fourth quarter, Instructional Staff will have received Professional Development in Math and / or Reading	Choose One				
ממונפווא	SL-4	By the end of the fourth quarter, teachers will have participated in a 45 - minute	Choose One				
5	PROCESSES & PROGRAMS						
3	GPS	Quarter 4 KPI	Q4 Rating	Findings / Next Steps			
	PP-1	By the end of the fourth quarter, all Tier 2 and Tier 3 students identified in SEL will have received supports. The MTSS Coordinator will routinely check Branching	Choose One				
	PP-2	By the end of the fourth quarter, campus expectations are monitored by all staff	Choose One				
	PP-3	By the end of the fourth quarter, the campus followed the Professional Development plan to support Tier 1 instruction in Math and Reading	Choose One				
	PP-4	By the end of the fourth quarter,	Choose One				
			PERCEPTIONS				
	GPS	Quarter 4 KPI	Q4 Rating	Findings / Next Steps			
	PE-1	By the end of the fourth quarter, the parent committee would have met regularly to review parent engagement activities provided in the second semester.	Choose One				
	PE-2	#REF!	Choose One				
	PE-3	By the end of the fourth quarter, the campus will have provided a total of 6 or more	Choose One				
	PE-4	By the end of the fourth quarter.	Choose One				

	3.1 - Annual Summative Assessment The CAC will use artifacts and data to evaluate all Performance Objectives.							
	DEMOGRAPHICS							
	GPS	Performance Objective	Rating	Findings / Next Steps				
	DE-1	By the end of the year, MAP Tier 1 Data in Reading will show 30% or more for each the following special populations: Special Education, Emergent Bilinguists, and Black	Choose One					
	DE-2	By the end of the school year, the campus attendance rate will show 90% or higher.	Choose One					
}	DE-3	By the end of the year,	Choose One					
<u>ë</u>	DE-4	By the end of the year,	Choose One					
Review			STUDENT LEARNING					
ď	GPS	Performance Objective	Rating	Findings / Next Steps				
9	SL-1	By the end of the school year, K-2 students will show 50% or more at Tier 1 in MAP	Choose One					
	SL-2	By the end of the school year, K-2 students will show 50% or more at Tier 1 in MAP	Choose One					
ā	SL-3	By the end of the school year, K-2 students will show 50% or more at Tier 1 in MAP	Choose One					
Ε	SL-4	By the end of the school year, K-2 students will show 50% or more at Tier 1 in MAP Reading and Math	Choose One					
Ε	PROCESSES & PROGRAMS							
Summative	GPS	Performance Objective	Rating	Findings / Next Steps				
	PP-1	By the end of the year, the campus will show a decrease in behavior incidents of 85 or less	Choose One					
nual	PP-2		Choose One					
	PP-3	By the end of the year, the campus will have followed a Professional Development	Choose One					
L L	PP-4	By the end of the year,	Choose One					
1			PERCEPTIONS					
	GPS	Performance Objective	Rating	Findings / Next Steps				
	PE-1	By the end of the year, parent engagagement attendance will improve with 25 or	Choose One					
	PE-2	By the end of the year, parent engagagement attendance will improve with 25 or more present at each event	Choose One					
	PE-3	By the end of the year, the campus will have provided a minimum of 6 behavioral and mental health support opportunities for families and students	Choose One					
	PE-4	By the end of the year,	Choose One					

Committee Members

Committee Members Listed below are the members who were part of developing the Campus Improvement Plan Role Role Name Name Anita O'Neal Principal **Emily Pena** Assistant Principal Beverly Flores Instructional Coach Melva Moody School Counselor Maria Sanchez Pre - K Teacher Giovanny Reyna Pre - K Teacher Claudia Ellis Dual Language Teacher - Representative Kindergarten Teacher Lucinda Molano Crystal Mayo 1st Grade Teacher Odyssey Dailey 2nd Grade Teacher Erica Campos Special Education Teacher Community Member Patricia Hannah Patricia Warner Community Member Aishiana Thomas Parent Charlotte Mireles Parent Dr. D.L. Grant **Business Member** Eddie Chatman **Business Member**

Assurances and Approval Information

Principal Supervisor Assurance

As Principal Supervisor for this campus, I will provide or facilitate the necessary district-level support mechanisms to support the principal in successfully implementing this Campus Improvement Plan. I also understand I am responsible for ensuring the principal carries out the plan elements as required by ESSA Title I and State Compensatory Education (SCE) guidelines.

Campus Principal Assurance

As principal for this campus, I will coordinate with my Principal Supervisor to use district-provided services and support mechanisms to successfully implement the Campus Improvement Plan. I understand I am responsible for fulfilling all ESSA Title I and State Compensatory Education (SCE) requirements. I agree to carry out the plan elements as indicated herein.

Campus Name	Campus Number
Carroll Early Childhood	240
Superintendent	Assistant Superintendent
Dr. Jaime Aquino	
Principal	SAISD Board Approval Date
Anita O'Neal	
Date #1 Presented to Stakeholders	Date #2 Presented to Stakeholders



District Purchases

Whenever a district-level department makes purchases for your campus using ESSER or State Comp Ed funds, those purchases must be "pushed in" into your Improvement Plan. The campus is not responsible for monitoring or evaluating this page's strategies and performance objectives.

			Title I Campus Program F	Requiremen	ts		
	Federally Required Strategies - Do we have strategies that address:		Equitable Availability of the Campus Improvement Plan to Parents				
ηts		At-Risk Support	Physical Locations of the Plan				
m Requirements		CCMR - Secondary	Languages Available				
		Dropout Prevention (Secondary)	URL to Online Version				
		Federally Funded Staff	Equitable Availability of Parent-Family Engagement Policy to Parents				
		MTSS – Behavioral Interventions	Physical Locations of the Policy				
		Parent & Family Engagement	Languages Available				
Program		Physical Activity	URL to Online Version				
O		Professional Development	Equitable Availability of the School-Parent Compact to Parents				
		Quality of Learning Environment	Physical Locations of the Compact				
Campus		Recruiting/Retaining Teachers	Languages Available				
E E		Social and Emotional Support	URL to Online Version				
Ca		Student Attendance	How and When was th	ne PFE Policy	& School-Parent Compac	ct Distributed	
<u>—</u>		Students Not On Grade Level	Method	Date	Method	Date	
Title		Support for Special Populations					
		Transition PK to K					
		Violence Prevention/Intervention					

Title I Compliance Documentation and Submissions					
	Comprehensive Needs Assessment, Campus Improvement Plan, and Quarterly Checks (ESSA Title I SWE 1.1, 2.1, 2.2, 2.3, and	d 3.1)			
Action	Documentation	CIP Location / Upload Location	Done		
	Description of the CNA process, data sources used, and outcomes from the Summative Evaluation	CIP - CNA Process			
Comprehensive Needs Assessment	Dated agenda with title (CNA Review) and record of discussion/decisions (Minutes) for each meeting				
	All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures				
	Dated agenda with title (CIP Edit/Revise) and record of discussion/decisions (Minutes) for each meeting	Google Shared Folder			
Campus	All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures				
Improvement Plan	The CIP is in an accessible location on your campus, list of available languages, <u>and</u> posted on your website	CIP - Quality Checklist			
	Signature page of all campus staff agreeing to the implementation of the Campus Improvement Plan	Google Shared Folder			
	Dated agenda with title (CIP Quarterly Review #) and record of discussion/decisions (Minutes) for each meeting				
Quarterly Reviews	All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures	Google Shared Folder			
	Artifacts and data used to determine the level of implementation for each performance objective and strategy, level of impact per performance objective and its implications, and per strategy, what is moving forward, what is being enhanced, and what will be discontinued.	CIP - Summative Review			
Summative Review	Dated agenda with title (CIP Summative Review) and record of discussion/decisions (Minutes) for each meeting				
	All required stakeholders are represented in a dated sign-in sheet with printed names, roles, and signatures	Google Shared Folder			
	Parent-Family Engagement Policy and Opportunities (ESSA Title I SWE 4.1 and 4.2)				
PFE Policy	A copy of the PFE Policy in English and Spanish, the title on PFE Policy states "[Campus Name] Parent and Family Engagement Policy" with current school year, the revision date (MM/DD/YYYY), and has the principal's initials or signature	Google Shared Folder			
	Dated invitation(s)/notice(s) of meeting(s)				
PFE Policy Review &	Dated agenda and minutes from the meeting documenting discussion and decisions	Google Shared Folder			
Revise Meeting	All required stakeholder groups are represented that is reflected on a dated sign-in sheet that includes printed names, roles, and signatures				
	Parent-Family Engagement Policy and Opportunities (ESSA Title I SWE 4.1 and 4.2)				
Documentation	Description	CIP Location / Upload Location	Done		
PFE Distribution	Answered how and when was your PFE Policy distributed	on Location opious Location	200		
PFE Availability	PFE Policy is in an accessible location on your campus, list of available languages, and posted on your website	CIP - Quality Checklist			
		Casala Charad Falder			
PFE Meetings	Upload at least 4 invitations/notices representing family engagement meetings and trainings on different days and times	Google Shared Folder			
School-Parent	School-Parent-Compact (ESSA Sec. 1116(d) A copy of the Compact in English and Spanish, the title on PFE Policy states "[Campus Name] Parent and Family Engagement Policy" with current school year, the revision date (MM/DD/YYYY), has the principal's initials or signature, and a scanned, signed copy of the School-Parent Compact Certification	Google Shared Folder			
Compact	PFE Policy is in an accessible location on your campus, list of available languages, and posted on your website	CIP - Quality Checklist			
	Dated invitation(s)/notice(s) of meeting(s)	•			
School-Parent Compact Review &	Dated agenda and minutes from the meeting documenting discussion and decisions	Google Shared Folder			
Revise Meeting	All required stakeholder groups are represented that is reflected on a dated sign-in sheet that includes printed names, roles, and signatures				
	Annual Title I Meeting (ESSA Sec. 1116(D)(c)(1) / Value and Utility of Parents (ESSA Sec. 1116(e)(3))				
	Dated invitations/notices of a minimum of 2 meetings				
	Presentation/Slide Deck and agendas for both meetings				
Title I Meetings	CIP was presented to parents & families during Title I meeting presentation as noted on agenda				
	Campus Parents Right to Know information was included in Title I meeting presentation/slide deck	Google Shared Folder			
	Dated sign-in sheets that include printed names,roles, and signatures for both meetings	•			
Staff Training: Value	Presentation/Slide Deck and agenda				